



# The Corporation of Haldimand County

## Council in Committee Agenda

**Date:** December 9, 2025

**Time:** 9:30 A.M.

**Location:** Council Chambers - Haldimand County Administration Building

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### Pages

- A. Call to Order
- B. Land Acknowledgement  
Councillor McKeen
- C. Roll Call
- D. Disclosures of Pecuniary Interest
- E. Public Meeting for Planning Applications  
Councillor McKeen - Chair

1. PDD-29-2025 Zoning By-law Amendment to Increase the Maximum Permitted Accessory Building Area at Beckley Beach, Sherbrooke

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THAT Report PDD-29-2025 Zoning By-law Amendment to Increase the Maximum Permitted Accessory Building Area at Beckley Beach, Sherbrooke be received;

AND THAT application PLZ-HA-2025-157 to amend the Haldimand County Zoning By-law HC 1-2020 by rezoning the subject lands from “Agriculture (A)” Zone and “Lakeshore Residential (RL)” Zone to “Agriculture (A-H)” Zone and “Lakeshore Residential (RL-H)”, with special exception 11.4.1.15 and Holding (H) provision be approved for reason outlined in Report PDD-29-2025;

AND THAT the proposal is deemed to be consistent with the Provincial Planning Statement, 2024, conforms with the Haldimand County Official Plan and has sufficient regard to matters of Provincial interest under the Planning Act;

AND THAT the General Manager of Development Services be authorized to remove the Holding (H) provision on the subject lands when the conditions have been satisfied;

AND THAT the by-law attached to Report PDD-29-2025 be approved at a future Council meeting.

2. PDD-36-2025 Zoning By-law Amendment as Condition of Consent - 20 McKay Street West, Cayuga

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THAT Report PDD-36-2025 Zoning By-law Amendment as Condition of Consent - 20 McKay Street West, Cayuga be received;

AND THAT application PLZ-HA-2025-173 to amend the Haldimand County Zoning By-law HC 1-2020 to rezone Part 1 from “General Commercial (CG)” to “Urban Residential Type 1-B (R1-B)” be approved for the reasons outlined in the Report PDD-36-2025;

AND THAT application PLZ-HA-2025-173 to amend the Haldimand County Zoning By-law HC 1-2020 to rezone Part 2 from “General Commercial (CG)” to “Urban Residential Type 4 (R4)” be approved for the reasons outlined in the Report PDD-36-2025;

AND THAT the application is considered to be consistent with the Provincial Planning Statement 2024, and the Haldimand County Official Plan, and has regard for matters of Provincial Interest under the Planning Act, 1990;

AND THAT the by-law attached to Report PDD-24-2025 be approved at a future Council meeting.

**F. Presentations and Consideration of Related Reports (11 a.m.)**



**G. Motions of Consent**

THAT the consent motions 1 through 8 be approved:

1. CPP-16-2025 Community Halls Program – Cheapside Community Hall Property Review.

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THAT Report CPP-16-2025 Community Halls Program – Cheapside Community Hall Property Review be received;

AND THAT Council accept the notice to disband from the Cheapside Community Hall Corporation as of March 2024;

AND THAT the parcel legally described as PIN 38197-0178 (LT) Lot 8 South Side of Queen Street Plan 332; Haldimand County, be declared surplus to the needs of the municipality and listed for sale with a local realtor, with staff to report back on any potential offers;

AND THAT Council require, as a condition of approval, a registered reference plan be completed prior to the sale of the property to determine whether any portion of the property is encroaching onto the municipal road allowance. The survey results shall be submitted to Haldimand County, and any identified encroachments must be addressed and resolved to the satisfaction of Haldimand County before the transaction is permitted to proceed;

AND THAT public notice of the proposed sale be given;

AND THAT the Mayor and Clerk be authorized to execute all necessary documents.

2. CPP-17-2025 Community Halls Program – Rainham Centre Community Hall Property Review

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THAT Report CPP-17-2025 Community Halls Program – Rainham Centre Community Hall Property Review be received;

AND THAT Council accept the notice to disband from the Rainham Centre Community Hall Corporation as of January 11, 2023;

AND THAT Council authorize the County to accept ownership of PIN 38121-0054 (LT) legally described as Part Lot 13 Concession 1 Rainham Part 1 on 18R-745; Haldimand County from Rainham Centre Community Hall Corporation;

AND THAT a by-law be presented for enactment to authorize the conveyance at a future Council meeting;

AND THAT PIN 38121-0054 (LT); legally described as (LT) Part lot 13 Concession 1 Rainham Part 1 on 18R-745; Haldimand County and PIN 38121-0055 (LT); legally described as Part Lot 13 Concession 1 Rainham as in R10000 and R9679 except expropriation Plan HC61637; Haldimand County, be declared surplus to the needs of the municipality and listed for sale with a local realtor, with staff to report back on any potential offers;

AND THAT Council require, as a condition of approval, a registered reference plan be completed prior to the sale of the property to determine whether any portion of the property is encroaching onto the municipal road allowance. The survey results shall be submitted to Haldimand County, and any identified encroachments must be addressed and resolved to the satisfaction of Haldimand County before the transaction is permitted to proceed.

AND THAT public notice of the proposed sale be given;

AND THAT the Mayor and Clerk be authorized to execute all necessary documents.

3. CPP-18-2025 Community Partnership Program – Selkirk Centennial Community Centre Flooring 44
- THAT Report CPP-18-2025 Community Partnership Program – Selkirk Centennial Community Centre Flooring be received;
- AND THAT the request from the Selkirk Centennial Community Centre Corporation Board of Directors to install new flooring in portions of the Selkirk Centennial Community Centre, with a projected budget of up to \$20,500, be approved;
- AND THAT project approval is conditional upon compliance with Community Partnership Program Policy No. 2011-01 and Community Halls Capital Funding Policy No. 2003-01, and Haldimand County installation standards, permits, and processes;
- AND THAT the revised budget, as outlined in Report CPP-18-2025, be approved.
4. FIN-25-2025 2025 Municipal Drain Billing 49
- THAT Report FIN-25-2025 2025 Municipal Drain Billing be received;
- AND THAT the unbilled amounts related to the Middaugh Drain be written-off as uncollectible for the reasons outlined in the report and this one-time expense funded by the Drain Fund effective for the 2025 fiscal year;
- AND THAT the by-laws attached to Report FIN-25-2025 be approved at a future Council meeting to facilitate the billing of the drains outlined in this report.
5. FLE-01-2025 Emergency Purchase, Kohler Garage Vehicle Hoist Replacement 103
- THAT Report FLE-01-2025 Emergency Purchase, Kohler Garage Vehicle Hoist Replacement be received;
- AND THAT an amendment to the 2025 Tax-Supported Capital Budget in the amount of \$41,300 for project 322517 – Emergency Purchase – Kohler Garage Hoist Replacement as permissible through Section 6.4 of Procurement Policy (No. 2023-02) be approved;
- AND THAT funding from the Capital Replacement Reserve – General in the amount of \$41,300 related to the above emergency purchase be approved.

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|----|---|-----|
| 6. | FPC-03-2025 Budget Reallocation – 2025 Tree Removal and Stump Grinding  | 106 |
|    | <p>THAT Report FPC-03-2025 Budget Reallocation – 2025 Tree Removal and Stump Grinding be received;</p> <p>AND THAT the 2025 Tax Supported Capital Budget be amended by transferring \$81,200 from 122002 Downtown Street Tree Revitalization Capital Budget to 122003 Tree Removal and Stump Grinding Capital Budget as outlined in Report FPC-03-2025.</p>   |     |
| 7. | PDD-32-2025 Conservation Authorities 2026 Municipal Levy Report   | 110 |
|    | <p>THAT Report PDD-32-2025 Conservation Authorities 2026 Municipal Levy Report be received.</p>   |     |
| 8. | PDD-35-2025 Declare as Surplus – 13 Alma Street North, Hagersville  | 118 |
|    | <p>THAT Report PDD-35-2025 Declare as Surplus – 13 Alma Street North, Hagersville be received;</p> <p>AND THAT the land described as PIN 38183-0332 (LT) Lot 8 Block 33 Plan 905 Hagersville; Haldimand County, be declared surplus to the needs of the municipality and listed for sale with a local realtor, with staff to report back to Council on any potential offers;</p> <p>AND THAT prior to any transfer or recommendation of transfer, blanket easements be established in favour of Bell Canada and Rogers (or their successors) to protect existing or potential utility infrastructure;</p> <p>AND THAT the Mayor and Clerk be authorized to execute all necessary documents to establish and register the easements.</p> |     |

## H. Departmental Staff Reports

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|----|--|-----|
| 1. | Development Services   |     |
|    | Councillor Lawrence - Chair  |     |
| 1. | PDD-30-2025 Servicing Allocation – 2025 Year End Update and Recommendations  | 122 |
|    | <p>THAT Report PDD-30-2025 Servicing Allocation – 2025 Year End Update and Recommendations be received;</p> <p>AND THAT Haldimand County Water and Wastewater Treatment Capacities included as Attachment 1 to Report PDD-30-2025 be accepted as the basis for servicing allocation recommendations;</p> <p>AND THAT the Servicing Allocation proposals recommended in Attachment 2 to Report PDD-30-2025, deemed to conform to the Haldimand County Servicing Allocation Policy and By-law 1073/10, be approved;</p> <p>AND THAT these proposals are deemed to be consistent with the Provincial Planning Statement 2024, and other matters of provincial interest.</p> |     |

2. DSD-11-2025 Bill 17 – Administrative Impacts and Responses 142

THAT Report DSD-11-2025 Bill 17 – Administrative Impacts and Responses be received;

AND THAT the User Fee By-laws 2560/24 and 2647/25, as amended, be further amended to include the new user fees as outlined in Report DSD-11-2025, and be approved at a future Council meeting.

3. Other Business

2. Community Safety and Wellness

Mayor Bentley - Chair

1. CPP-19-2025 Community Partnership Program – Hagersville Library and Active Living Centre Fund-Raising Committee Facility Enhancements 158

THAT Report CPP-19-2025 Community Partnership Program – Hagersville Library and Active Living Centre Fund-Raising Committee Facility Enhancements be received;

AND THAT the request from the Hagersville Library and Active Living Centre Fund-Raising Committee, to fund at 100% the facility enhancements outlined in Report CPP-19-2025, be approved;

AND THAT capital funding to an upset amount of \$142,000, representing 100% of the total anticipated cost of the enhancements, with related funding from the Hagersville Library and Active Living Centre's Fund-Raising Committee contribution, be approved;

AND THAT the donor recognition naming of interior spaces, as outlined in report CPP-19-2025 and in keeping with the County's Naming of Corporate Assets Policy No. 2010-02, be approved;

AND THAT the request from the Hagersville Library and Active Living Centre Fund-Raising Committee to fund to an upset amount of \$10,000, representing 100% of the total anticipated cost, a donor recognition sign/wall acknowledging contributions to the facility, in keeping with Haldimand County's Naming of Corporate Assets Policy No. 2010-02, be approved;

AND THAT Council approve the purchase of the items outlined in report CPP-19-2025 in advance of receipt of the associated donations;

AND THAT the above-noted approvals are conditional upon compliance with Haldimand County's Community Partnership Program Policy No. 2011-01 and any legislated requirements and permits, including County standards and processes.

2. EMS-07-2025 Adoption of the Haldimand County Emergency Management Program and Emergency Response Plan

THAT Report EMS-07-2025 Adoption of the Haldimand County Emergency Management Program and Emergency Response Plan be received;

AND THAT Emergency Management Response Plan By-law 2573/24 be repealed;

AND THAT the Emergency Management Response Plan by-law attached to Report EMS-07-2025 be approved at a future Council meeting;

AND THAT the Annual Emergency Management Program, Statement of Completion be signed by the Mayor and Community Emergency Management Coordinator, and be submitted to the Ontario Fire Marshal and Emergency Management.

3. Other Business

3. Public Works Operations

Councillor Adams - Chair

1. Other Business

4. Engineering and Capital Works

Councillor Metcalfe - Chair

1. Other Business

5. Financial Services

Councillor O'Neill - Chair

1. Other Business

6. Corporate Services

Councillor Shirton - Chair

1. Other Business

7. Corporate Affairs

Mayor Bentley - Chair

1. CLE-14-2025 Placing a Question on the Ballot for the 2026 Municipal and School Board Elections

THAT Report CLE-14-2025 Placing a Question on the Ballot for the 2026 Municipal and School Board Elections be received;

AND THAT Council directs the Municipal Clerk to give notice and prepare a public meeting to include the following question on the 2026 Municipal and School Board Election:

"Should Haldimand County Council support the Minister's Zoning Order regarding the proposed development of 2,500 acres for residential development and 1,700 acres for employment development in Nanticoke?

YES        NO"

AND THAT staff be directed to prepare a by-law for enactment at a future Council meeting.

2. Other Business

- I. Delegations and Consideration of Related Reports (1 p.m.)
- J. Unfinished Business
- K. New Business

1. Resolution from the Town of Kingsville Re: Opposition to Proposed Consolidation of Conservation Authorities

WHEREAS the Conservation Authorities Act, 1990 (the “Act”), originally enacted in 1946, was established to allow municipalities to form conservation authorities that are equipped to develop and deliver local, watershed-based conservation, restoration and natural resource management programs on behalf of the province and municipalities;

AND WHEREAS there are thirty-six (36) conservation authorities in Ontario, each of which is distinct and reflects the unique environmental, geographic and community needs of its watershed;

AND WHEREAS on October 31, 2025, the Minister of the Environment, Conservation and Parks announced the Government’s intention to introduce legislation which would amend the Act to create the Ontario Provincial Conservation Agency and consolidate Ontario’s 36 conservation authorities into seven (7) regional conservation authorities.

NOW THEREFORE BE IT RESOLVED

THAT Haldimand County Council wishes to formally state that it opposes the consolidation of Ontario’s conservation authorities without knowing the full financial and operational impact to municipalities and the conservation authorities;

AND THAT a copy of this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Todd McCarthy, Minister of the Environment, Conservation and Parks, the Honourable Rob Flack, Minister of Municipal Affairs and Housing, and Bobbi Ann Brady, MPP, Haldimand-Norfolk.

- L. Reports, Inquiries, Announcements and Concerns of Councillors
- M. Closed Session
- N. Motions Arising from Closed Session
- O. Motion of Receipt
- P. Adjournment

THAT this meeting is now adjourned at \_\_\_\_\_ p.m.



# Haldimand County

## Report PDD-29-2025 Zoning By-law Amendment to Increase the Maximum Permitted Accessory Building Area at Beckley Beach, Sherbrooke

For Consideration by Council in Committee on December 9, 2025



### Objective:

To consider an application received for a Zoning By-law Amendment to add a special exception to the subject lands to permit the construction of additional accessory structures in the future for the existing residential units within the Beckley Beach area. The subject lands are currently zoned a combination of “Lakeshore Residential (RL)”, “Agriculture (A)” and “Wetland (W)”.

### Recommendations:

1. THAT Report PDD-29-2025 Zoning By-law Amendment to Increase the Maximum Permitted Accessory Building Area at Beckley Beach, Sherbrooke be received;
2. AND THAT application PLZ-HA-2025-157 to amend the Haldimand County Zoning By-law HC 1-2020 by rezoning the subject lands from “Agriculture (A)” Zone and “Lakeshore Residential (RL)” Zone to “Agriculture (A-H)” Zone and “Lakeshore Residential (RL-H)”, with special exception 11.4.1.15 and Holding (H) provision be approved for reason outlined in Report PDD-29-2025;
3. AND THAT the proposal is deemed to be consistent with the Provincial Planning Statement, 2024, conforms with the Haldimand County Official Plan and has sufficient regard to matters of Provincial interest under the Planning Act;
4. AND THAT the General Manager of Development Services be authorized to remove the Holding (H) provision on the subject lands when the conditions have been satisfied;
5. AND THAT the by-law attached to Report PDD-29-2025 be approved at a future Council meeting.

**Prepared by:** Neil Stoop, M.Sc., MCIP, RPP, Supervisor, Planning & Development

**Reviewed by:** Shannon VanDalen, MCIP, RPP, Manager, Planning & Development

**Respectfully submitted:** Mike Evers, MCIP, RPP, BES, General Manager, Development Services

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

A Zoning By-law Amendment application has been received to consider permitting an increased maximum accessory building area on the subject lands. The lands are designated Resort Residential in the Haldimand County Official Plan and located in the Resort Residential Node of Beckley Beach. The lands are currently zoned a combination of “Lakeshore Residential (RL)”, “Agriculture (A)” and “Wetland (W)” in Haldimand County Zoning By-law HC 1-2020. The application is requesting to permit a total of 4,950 square metres (53, 281 square feet) of accessory building area where 200 square metres (2,152.8 square feet) is currently permitted. This will allow all residential units that are part of

Beckley Beach the opportunity for accessory buildings without the need for individual planning applications to permit each and any new building.

Planning staff are of the opinion that this proposal has regard for matters of Provincial interest under the Planning Act, is consistent with the Provincial Planning Statement, 2024, conforms to the Haldimand County Official Plan and maintains the intent and purpose of the Haldimand County Zoning By-law HC 1-2020. Planning staff recommend approval of the proposed Zoning By-law Amendment application for reasons outlined in this report.

## **Background:**

### **Description of the Subject Lands**

The subject lands are located in the Resort Residential Node of Beckley Beach where the Grand River meets Lake Erie as shown on the Location Map (Attachment 1). The lands are approximately 33 hectares (88 acres) in size with access by a private road. The property is considered under a single entity and contains 66 seasonal residential units, with a variety of related accessory buildings to the existing seasonal units.

The lands are immediately adjacent to both the Grand River and Lake Erie. The lands contain natural features and hazards related to the proximity to both bodies of water. Surrounding land uses include residential uses to the east and west along the Lake Erie shoreline, and industrial uses to the north. Rock Point Provincial Park is located a short distance to the east of the lands.

### **Current Land Use Permissions**

The subject lands as shown in Attachment 1 are designated “Resort Residential” on Schedule D.15 of the Haldimand County Official Plan (HCOP) and located in the “Resort Residential Node” of Beckley Beach. Resort Residential Nodes, such as Beckley Beach, are intended to accommodate recreational residences and related accessory structures.

The lands are currently zoned a combination of “Lakeshore Residential (RL)”, “Agriculture (A)” and “Wetland (W)” in Haldimand County By-law HC 1-2020. Residential uses and related accessory structures are permitted on the lands subject to the provisions of the Zoning By-law.

### **Subject Application/ Development Proposal**

The subject application is seeking to increase the maximum permitted accessory building area from 200 square metres (2,152.8 square feet) to 4,950 square metres (53, 281 square feet). The crux of the issue rests in the fact that there are 66 dwellings on a single lot – something Haldimand County’s zoning bylaw does not contemplate – whereas the accessory building area provision is designed to apply to one dwelling on one lot, hence its limitation in size. Thus, there is a misalignment between what exists on the property and what the zoning by-law contemplates. The subject application is not contemplating a specific structure or structures, but rather increasing the permissions as a whole to allow the resort residential property to be developed in keeping with the standards of other lakeshore nodes within Haldimand County (e.g. each dwelling can have its own accessory building). It is anticipated that residents of Beckley Beach will build accessory structures over time, gradually increasing the accessory building area. No relief from accessory building height, setbacks or other development standards are contemplated as part of the subject application. A copy of the owner’s site plan is included as Attachment 2.

## **Analysis:**

### **Planning Act**

The Planning Act is provincial legislation that establishes the framework for land use planning in Ontario. Section 18 of the Planning Act sets out the applicable regulations for municipal official plans, while Section 34 sets out the applicable regulations for municipal zoning by-laws. All land use decisions must have sufficient regard for matters of provincial interest outlined in Section 2 including, but not limited to:

- The orderly development of safe and healthy communities;
- The adequate provision of a full range of housing, including affordable housing;
- The adequate provision and efficient use of communication, transportation, sewage and water services and waste management systems;
- The appropriate location of growth and development; and
- The promotion of built form that:
  - i. Is well-designed,
  - ii. Encourages a sense of place, and,
  - iii. Provides for public spaces that are of high quality, safe, accessible, attractive and vibrant.

Planning staff are of the opinion that the subject application has sufficient regard to the provincial interests outlined in Section 2 of the Planning Act.

### **Provincial Planning Statement**

The Provincial Planning Statement (PPS), came into effect on October 20, 2024 and combined the previous Provincial Policy Statement (2020) and A Place to Grow: Growth Plan for the Greater Golden Horseshoe. The policies contained in the current PPS are similar to previous provincial documents, including directing resource-based recreational uses, including recreational dwellings not intended as permanent dwellings, to rural lands, and promoting development that can be sustained by rural service levels in these areas. Resort residential nodes, such as Beckley Beach are considered to be Rural Lands as identified in the PPS. Seasonal dwellings and related accessory structures are permitted and promoted by the policies of the PPS.

The subject application is seeking to permit the development of accessory structures within a resort residential node, consistent with other resort residential nodes in Haldimand County. Planning staff are of the opinion that the subject application is consistent with the PPS.

### **Haldimand County Official Plan**

The Haldimand County Official Plan created the long-term framework for guiding land use in Haldimand County by protecting and managing the natural environment, directing and influencing growth patterns and facilitating the vision of Haldimand County as expressed through its residents. The Official Plan also provides the avenues through which Provincial Policy is implemented in the local context.

The subject lands are designated “Resort Residential” on schedule “D.15” (Lakeshore Node of Beckley Beach) in the Haldimand County Official Plan. The lands are also identified as containing Riverine Hazard Lands, Lakeshore Hazard Lands, Provincially Significant Wetlands and Natural Environment/ Wetland Areas.

Section 2 of the Haldimand County Official Plan speaks to the environment and contains guiding principals and requirements for development in certain areas including those identified as Natural Environment/ Wetland Areas and Provincially Significant Wetlands. Development within identified features or adjacent to certain features may require an Environmental Impact Statement (EIS). The subject application is not considering a particular structure or development at this time, but rather seeking to permit an increase to the permitted accessory building area on the lands. Planning staff are of the opinion that there is sufficient space on the lands to accommodate the increased area outside of the identified environmental features. It should be noted that an EIS may be required in the future should a particular structure trigger an application under the Planning Act. The zoning by-law provides further development control that also protects the wetland features identified on the lands. Further discussion of the zoning by-law is located below.

Section 2 of the Official Plan also contains the policies related to Hazard Lands including Riverine and Lakeshore Hazard Lands. Similar to the discussion above, as the subject application does not relate to a particular structure or development, these policies would be applied should a future application be required under the Planning Act. Haldimand County staff will continue to work with the Conservation Authority to ensure that the identified hazards are respected and life and property are appropriately protected in keeping with Haldimand County and Grand River Conservation Authority (GRCA) policy. This is most notably done through requiring Conservation Authority permits prior to the issuance of building permits in areas regulated by the GRCA.

Section 4.E of the Haldimand County Official Plan contains the policies related to development along the lakeshore, including Lakeshore or Resort Residential Nodes. Policy 4.E 2b), which identifies a principle of the Lakeshore as:

To direct recreational dwellings for seasonal accommodation and appropriately scaled resource based recreational uses to the existing Resort Residential Nodes where appropriate while protecting the health, welfare and safety of Lakeshore residents.

Policy 4.E 9. speaks directly to Resort Residential Nodes, stating:

Resort Residential Nodes are not settlement areas. They are rural areas of concentrated existing development in nodal or linear form in Lakeshore locations which are predominately recreational residences, and may include related commercial, institutional and recreational facilities servicing the area. Resort Residential Nodes are identified on Schedules “D.1” to “D.21”.

**Planning Comment:** The subject lands are located within the Resort Residential node of Beckley Beach. The subject application is seeking to permit the construction of accessory buildings similar to other Resort Residential nodes within the County. This application is anticipated to support the existing seasonal, recreational residences within Beckley Beach.

The Official Plan contains policies for the protection of Archaeological Resources in section 6.G. Policy 6.G.1 states:

... Archaeological assessments will be required when a proposed development will impact areas having the potential for the presence of archaeological sites in consultation with the Province’s evaluation criteria and local Indigenous communities. The County in consultation with the Province and other appropriate agencies may require the proponent of any plan of subdivision, plan of condominium, site plan, consent, or zoning by-law amendment to complete an archaeological assessment of the site being developed.

**Planning Comment:** Through circulation of the subject application comments were received from Mississaugas of the Credit First Nation indicating that the subject lands had high archaeological potential and an archaeological assessment should be completed prior to the final approval of the zoning by-law amendment.

Typically, for large sites such as Beckley Beach an archaeological assessment would be focused on the area of proposed development or site disturbance. As the subject application is not contemplating a particular structure, but rather increasing the development potential across the site, a site-wide archaeological assessment may have been required to satisfy the comment received. In light of this, Haldimand County Staff worked with the applicant and Mississaugas of the Credit First Nation to arrive at an alternative solution requiring the applicant to enter into a development agreement with Haldimand County, requiring an archaeological assessment be completed for the area impacted by any future building permit on the site, in consultation with local First Nations. This approach would not require a site-wide archaeological assessment to be completed prior to approval of the Zoning By-law but rather smaller scale assessments to be completed as part of future building permit or planning applications. The proposed Holding (H) provision to enforce this compromise is intended to be structured such that the applicant may clear the whole property prior to entering into an agreement with Haldimand County, also satisfying the conditions of the provision.

Planning staff are of the opinion that the subject application conforms to the intent and purpose of the Haldimand County Official Plan.

### **Haldimand County Zoning By-law HC 1-2020**

The purpose of the Haldimand County Zoning By-law HC 1-2020 is to regulate the use of land within Haldimand County by stating how land may be used, where buildings and other structures can be located, the types of buildings that are permitted and how they can be used, lot sizes and dimensions, parking requirements, building heights and setbacks. The Zoning By-law implements the Official Plan policies and is legally enforceable.

The subject application is seeking to permit a maximum accessory building area of 4,950 square metres (53, 281 square feet) where 200 square metres (2,152.8 square metres) are currently permitted. The application is not considering a particular structure or building, but rather seeking to align the permissions with other Resort Residential Nodes within Haldimand County. It is important to be mindful that the subject lands are a single lot, that due to historical development contain 66 seasonal dwellings and related accessory structures. Many policies of the Zoning By-law are applied on a lot-by-lot basis, including the maximum permitted area of accessory buildings.

The lands are currently zoned a combination of “Lakeshore Residential (RL)”, “Agriculture (A)” and “Wetland (W)”, not subject to any special provisions. Policy 2.3.2 of the Zoning By-law provides guidance when there is more than one zone on a lot. This policy states:

Where a lot has more than one zone applied thereon, the permitted uses and general provisions of either zone may be applied to the entirety of the lot in accordance with the general provisions applicable to the permitted use. All provisions of the pertinent zone shall be satisfied on each portion of the lot so zoned, except:

- a) where a portion of a lot is zoned HL, OS, or W, the permitted uses and general provisions of the applicable zone shall apply to that portion of the property so affected;
- b) where a portion of a lot is zoned HL, such portion may be used in the calculation of any required yard or setback provided any building or structure other than a boathouse is located outside of the HL zone;

- c) where a portion of the lot is zoned HL, such portion may be used in the calculation of minimum lot frontage provided safe access can be provided to the satisfaction of the County in consultation with the applicable Conservation Authority; or
- d) where the main use is wholly situated in one zone, an accessory structure or use may be permitted in the other zone provided it meets all provisions of Section 4.2 (Accessory Uses, Buildings and Structures to Residential Uses) or 4.3 (Accessory Uses, Buildings and Structures to Non-Residential Uses).

**Planning Comment:** The subject lands contain three zones, “Lakeshore Residential (RL)”, “Agriculture (A)” and “Wetland (W)”. As described in (a) above, the policies of the “Wetland (W)” zone apply only to those identified areas and the provisions of the other zones on the lot do not apply in those areas. All other areas of the lot, are subject to “Lakeshore Residential (RL)” or “Agriculture (A)” zone, and as such the policies of either zone can be applied to the whole lot, subject to the caveat described in (d) above for accessory structures or use.

The interpretation of multi-zoned policies above is important to identify which other provisions of the Zoning By-law apply to an application or proposal. Policy 4.2 includes the general provision for building and structures accessory to residential uses. This policy states:

No building, or structure which is accessory to any permitted residential use in any zone shall:

- a) be established on any lot until or unless the main building or use to which it is accessory is established;

**Planning Comment:** The lands currently contain 66 seasonal dwellings, establishing the primary use.

- b) exceed a building height of 4.5 metres (14.7 feet) in the R1, R2, R3, R4, R5, R6 and RL zones and 6.5 metres in all other zones where the use is permitted;

**Planning Comment:** The lands are zoned a combination of Agriculture (A) and Lakeshore Residential (RL). Structures that are accessory to uses wholly within the RL zone will have a maximum permitted height of 4.5 metres (17.7 feet), while those accessories to uses located elsewhere on the lot have a maximum permitted height of 6.5 metres (21.3 feet). It should be noted that the majority of the developable area on the lot is within the “Agriculture (A)” zone and it is anticipated that the majority of future accessory structures would be in this zone, and have a maximum permitted height of 6.5 metres (21.3 feet).

- c) occupy any part of a required exterior side yard or required front yard;
- d) be nearer than 1.0 metres (3.3 feet) of a lot line within an interior side yard or rear yard or 1.0 metres (3.3 feet) of an interior lot line within a required front yard;
- e) be nearer than 1.0 metre (3.3 feet) of an interior lot line within a rear yard except:
  - i. in the case of a mutual private garage or a mutual boathouse in the rear yard on a common interior side lot line, no setback is required,
  - ii. in the case of a lot line abutting a navigable watercourse, no setback is required for a boathouse, dock, pier or wharf where the boathouse, dock, pier or wharf abuts the watercourse;
- f) occupy more than 10% of the lot area to a maximum of 75 square metres (807.3 square feet) of building area, whichever is lesser, for all accessory buildings or structures together, in the R1, R2, R3, R4, RL residential Zones; 100 square metres (1,076.4 square feet) of building area on those lots measuring 0.4 hectares (1 acre) or less in all other

zones where the use is permitted, and 200 square metres (2,153.8 square feet) of building area on those lots measuring 0.4 hectares (1 acre) or more in all other zones where the use is permitted. Swimming pools shall not constitute a structure for the purposes of this provision; A detached Additional Dwelling Unit area shall be included within the total lot coverage for a property.

**Planning Comment:** As the subject lands are a single lot, greater than 0.4 hectares (1 acre) in size, predominantly within the “Agriculture (A)” zone the maximum permitted accessory building area is 200 square metres (2,153.8 square feet). If this area developed in a similar fashion to other Resort Residential Nodes, and each of the existing 66 seasonal residential dwellings were located on separate lots, each of those lots would be permitted 75 square metres of building area, to a maximum of 10% of the lot area.

The subject application is seeking to align the maximum permitted accessory building lot area on the subject lands with other Resort Residential nodes by increasing the permitted maximum accessory building area to 4,950 square metres (53,281.4 square feet) for the lot. This number was arrived at as it is 75 square metres (807.3 square feet), multiplied by 66 (the number of seasonal dwellings on the lot). Further this total equates to 1.5% of the total area of the lot, well under the 10% limit.

- g) be permitted for an additional dwelling unit which is permitted on the lot in accordance with this By-law;

**Planning Comment:** As the lands are accessed by a private road additional dwelling units are not permitted, per section 4.55.

- h) be used for human habitation or an occupation for gain or profit, unless otherwise permitted by this By-law;
- i) have any portion of the eaves closer to the lot line than half of the required setback; and
- j) a detached pergola or similar structure less than 16 square metres (172.2 square feet) in area is not subject to the provisions of 4.2 ‘a’ to ‘i’.

The existing seasonal dwellings on the lands are permitted uses in the “Agriculture (A)” and “Lakeshore Residential (RL) zones”. The by-law permits accessory uses, subject to the provisions of Section 4.2. The subject application is seeking to add a special provision, 11.4.1.15, that would increase the permitted accessory building area on the lot to 4,950 square metres (53,281.4 square feet) to align with the permissions in other Resort Residential Nodes in Haldimand County.

It should be noted that the “Wetland (W)” zone, has a very limited list of permitted uses and this amendment is not intended to facilitate the construction within areas zoned “Wetland (W)” on the subject lands. It is anticipated that all accessory buildings would be constructed in areas currently zoned “Agriculture (A)” or “Lakeshore Residential (RL)”.

It should also be noted that as discussed in a previous section, a Holding (H) provision is also proposed to be applied to the subject lands to fulfill the obligations outlined in the Official Plan relating to Archaeological Resources.

A copy of the proposed draft Zoning By-law is attached as Attachment 3 to this report.

Planning staff are supportive of the proposed Zoning By-law Amendment application and are of the opinion that the development proposal is appropriate and consistent with the intent and purposes of the Haldimand County Zoning By-law HC 1-2020.

## Financial/Legal Implications:

Not applicable.

## Stakeholder Impacts:

### Public Input

A notice of complete application and notice of public meeting was circulated to properties within 120 metres (400 feet) of the subject lands. A yellow public notice sign was posted on the property.

At the time of writing this report, no comments have been received by planning staff.

### Mississaugas of the Credit First Nation

The Mississaugas of the Credit First Nation (MCFN) are the Treaty Holders of the land on which the project will take place – specifically, the Between the Lakes Treaty No. 3, of 1792. The MCFN holds Indigenous and Treaty Rights specific to the project location and its environs, which may be adversely impacted by it. The Department of Consultation and Accommodation (DOCA) is designated by the MCFN to handle consultation matters on its behalf.

The DOCA consultation team has filed the project-related correspondence identified above. Upon our review, we have determined that **the project should be proceeded by, at minimum, a Stage 1 archaeological assessment** to determine the location's archaeological potential. DOCA must be notified of, invited to participate in, and provided the opportunity to review this archaeological assessment, as well as any environmental assessments. At its discretion, DOCA may request capacity funding from the proponent for its consultation and engagement activities relating to the project.

DOCA expects to be notified of any and all future project updates and/or changes.

### Building and Municipal Enforcement

No comment.

### Trans-Northern Pipeline

No comment.

## Report Impacts:

Agreement: No

By-law: Yes

Budget Amendment: No

Policy: No

## References:

1. [\*Planning Act \(1990\)\*](#)
2. [Provincial Planning Statement](#)
3. [Haldimand County Official Plan](#)



4. [Haldimand County Zoning By-law HC 1-2020](#)

**Attachments:**

1. Location Map
2. Owner's Sketch
3. Draft Zoning By-law



# Location Map FILE #PLZ-HA-2025-157 APPLICANT: Beckley Beach Cottagers' Corporation



**Location:**

**BECKLEY BEACH**  
**GEOGRAPHIC TOWNSHIP OF SHERBROOKE**  
**WARD 5**

**Legal Description:**

**SHB PLAN 776 LOTS 15 TO 78**  
**PT NAVAL RESERVE**

**Property Assessment Number:**

**2810 025 001 25000 0000**

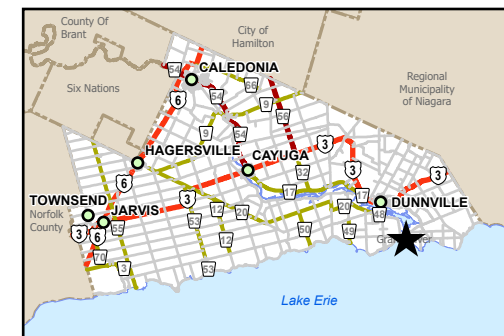
**Size:**

**28.62 Hectares (70.72 Acres)**

**Zoning:**

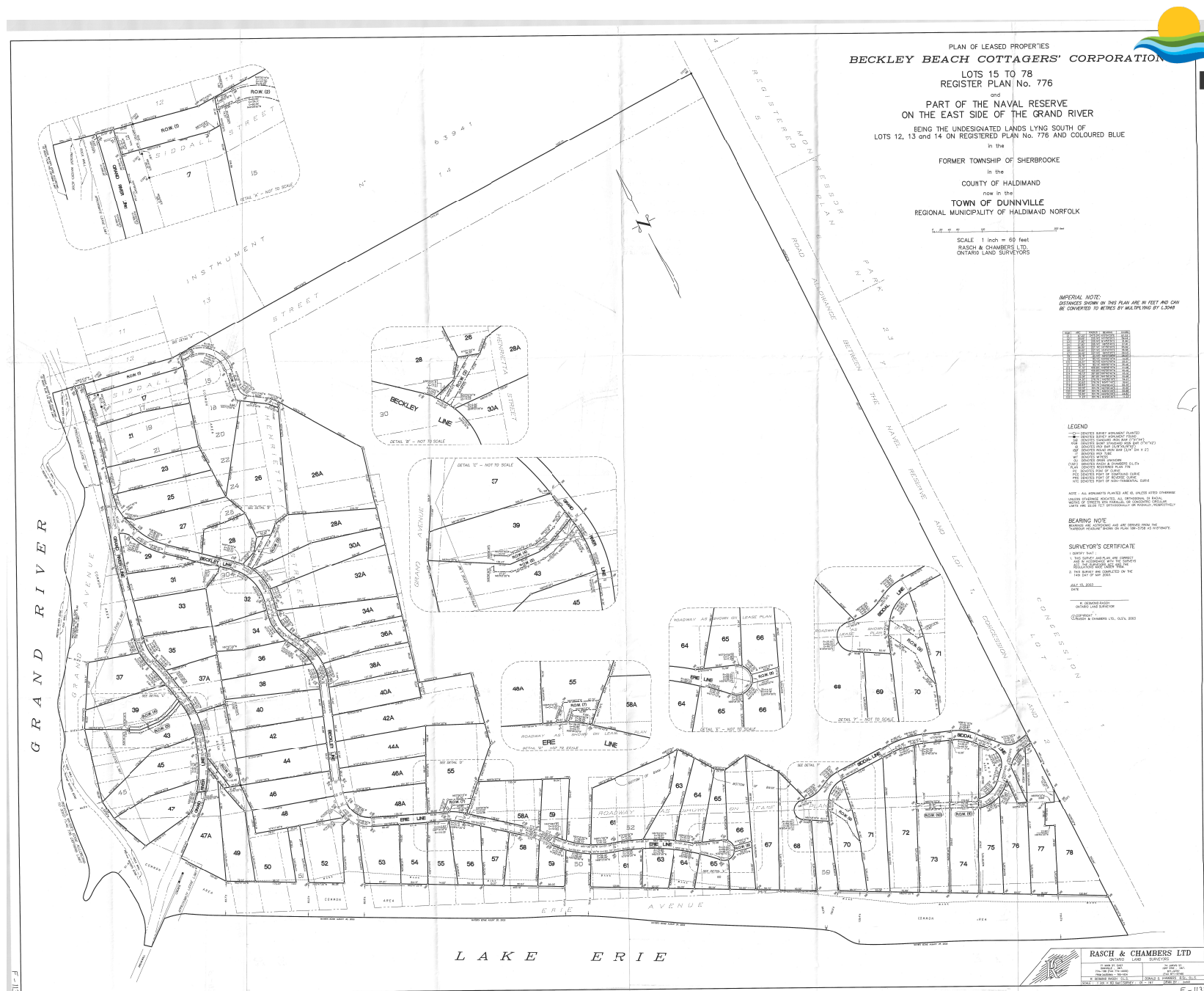
**A (Agriculture), RS (Lakeshore Residential),**  
**IPZ (Intake Protection Zone Type-2),**  
**HCOP (Natural Environment Wetland Area),**  
**HCOP (Lakeshore Hazard Lands), GRCA (Regulated Lands),**  
**HCOP (Riverine Hazard Lands) & W (Wetland)**

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# Owner's Sketch FILE #PLZ-HA-2025-157 APPLICANT: Beckley Beach Cottagers' Corporation



Reference: PDD-29-2025

**THE CORPORATION OF HALDIMAND COUNTY**

By-law Number -HC/XX

**Being a by-law to amend Zoning By-law HC 1-2020, as amended, for property described in the name of Beckley Beach Cottagers Corporation**

**WHEREAS** Haldimand County is authorized to enact this by-law, by virtue of the provisions of Section 34 and 36(1) of the *Planning Act*, R.S.O. 1990, CHAPTER P.13, as amended;

**AND WHEREAS** this by-law conforms to the Haldimand County Official Plan,

**NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:**

1. **THAT** this by-law shall apply to lands described as Lots 15 to 78, Registered Plan Number 776 and Part of the Naval Reserve on the East Side of the Grand River in the former Township of Sherbrooke and shown on Maps “A” and “B” attached to and forming part of this by-law.
2. **THAT** Schedule “A” of By-law HC 1-2020, as amended, is hereby further amended by changing the zoning of the subject lands identified on Map “A” (attached to and forming part of this by-law) from Agriculture (A) *Zone* and Lakeshore Residential (RL) *Zone* to Agriculture (A-H) *Zone* and Lakeshore Residential (RL-H) *Zone* with a holding.
3. **THAT** Schedule “A” of By-law HC 1-2020, as amended, is hereby further amended by delineating the lands identified as the subject lands on Map “A” (attached to and forming part of this by-law) as having reference to Subsection 11.4.1.15 or Subsection 6.4.8.11.
4. **THAT** Subsection 11.4 Special Exceptions is hereby further amended by adding the following:
  - 11.4.1.15 A.15 In lieu of the corresponding provisions in the A *Zone*, the following shall apply:
    - a) Notwithstanding the provisions of Subsection 4.2 Accessory Uses, Buildings and Structures to Residential Uses, the maximum accessory building coverage shall be 4,950 square metres.
  - 6.4.8.11 RL.11 In lieu of the corresponding provisions in the RL *Zone*, the following shall apply:

HALDIMAND COUNTY

By-law Number -HC/XX

- a) Notwithstanding the provisions of Subsection 4.2 Accessory Uses, Buildings and Structures to Residential Uses, the maximum accessory building coverage shall be 4,950 square metres.
5. **THAT** the Holding “(H)” provision of this by-law shall be removed when concerns regarding the archaeological potential on the subject lands have been addressed to the satisfaction of Haldimand County.
6. **THAT** Schedule “A” of By-law HC 1-2020, as amended, is hereby further amended by removing the symbol “(H)” on the subject lands identified on Map “A” (attached to and forming part of this by-law).
7. **THAT** this by-law shall come into force in accordance with the provisions of the *Planning Act*.

ENACTED this 15<sup>th</sup> day of December, 2025.

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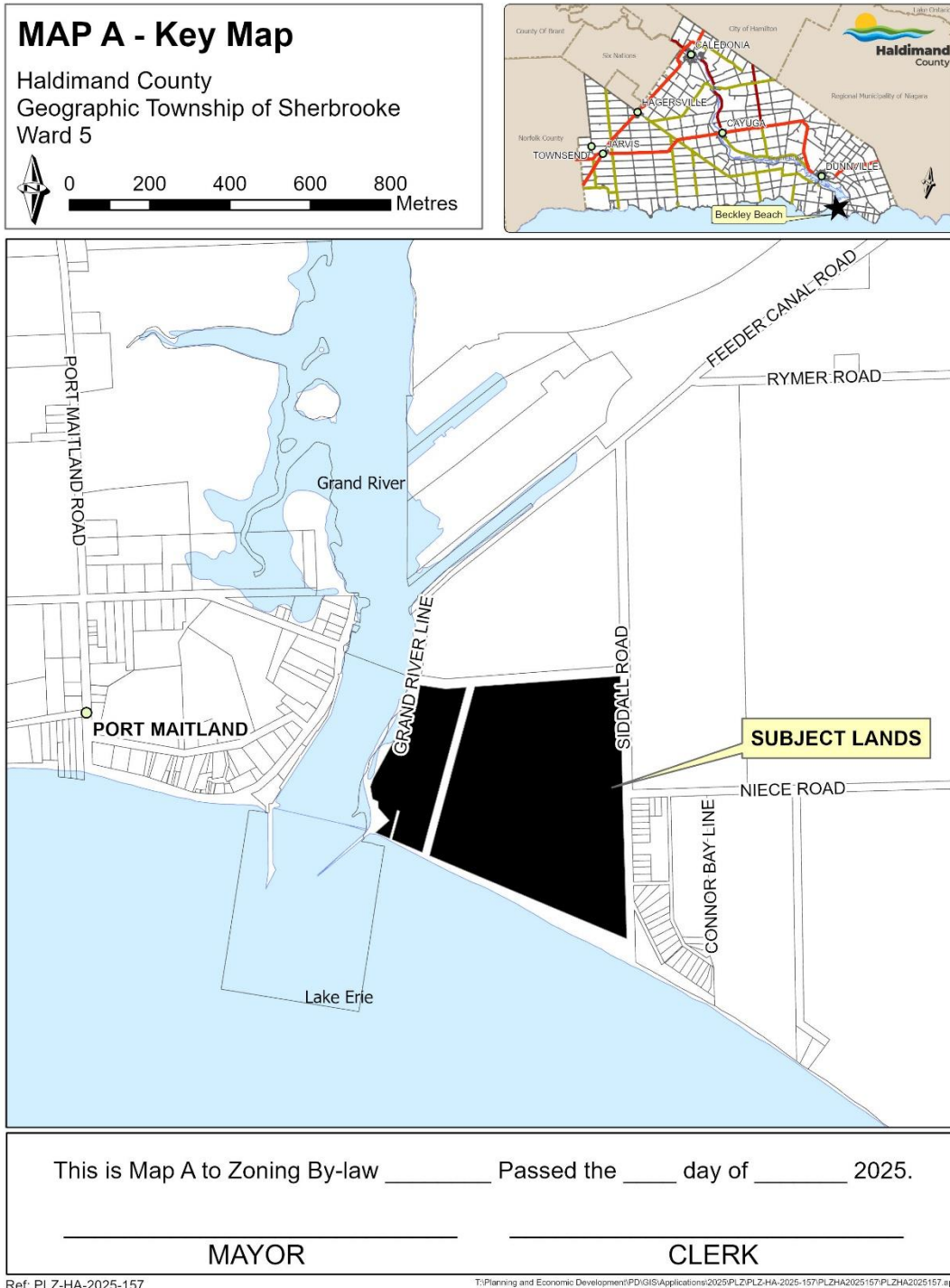
MAYOR

---

CLERK

HALDIMAND COUNTY

By-law Number -HC/XX



Ref: PLZ-HA-2025-157

T:\Planning and Economic Development\PD\GIS\Applications\2025\PLZ\PLZ-HA-2025-157\PLZHA2025157\PLZHA2025157.aprx

HALDIMAND COUNTY

By-law Number -HC/XX

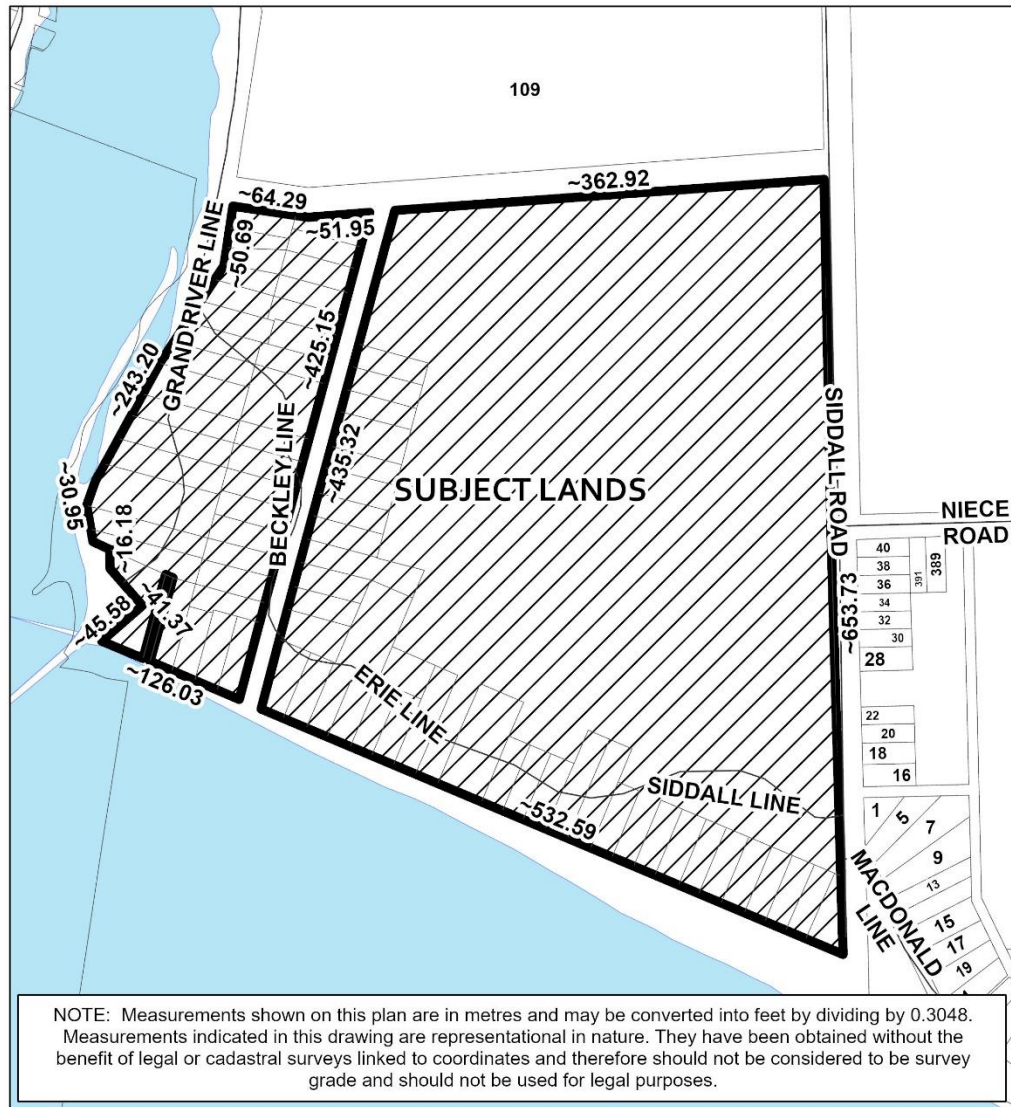
**MAP B - Detail Map**

Haldimand County

Geographic Township of Sherbrooke, Ward 5

SCALE - 1:4,500

0 50 100 150 200 Metres



This is Map B to Zoning By-law \_\_\_\_\_ Passed the \_\_\_\_ day of \_\_\_\_\_ 2025.

MAYOR

CLERK

Ref: PLZ-HA-2025-157

HALDIMAND COUNTY

By-law Number -HC/XX

**Purpose and Effect of By-law -HC/XX**

The subject lands are legally described as Lots 15 to 78, Registered Plan Number 776 and Part of the Naval Reserve on the East Side of the Grand River in the former Township of Sherbrooke.

The purpose of this by-law is to permit a maximum accessory building floor area of 4,950 square metres for residential accessory building and structures. This is intended to be a cumulative total applied to the entire Beckley Beach lot, regardless of if the area where the structure is located is zoned Agriculture (A) or Lakeshore Residential (RL) Zone.

A holding (H) provision is being applied to the property to address concerns related to archaeological potential on the subject lands. The holding (H) provision is to be lifted at such a time as these concerns have been addressed through the completion and review of an archaeological assessment or the registration of a development agreement on the subject lands to the satisfaction of the General Manager of Development Services.

Report Number: PDD-29-2025  
File No: PLZ-HA-2025-157  
Name: Beckley Beach Cottagers Association  
Roll No. 2810.025.001.25000.0000



## Haldimand County

### Report PDD-36-2025 Zoning By-law Amendment as Condition of Consent - 20 McKay Street West, Cayuga



For Consideration by Council in Committee on December 9, 2025

### Objective:

To consider an application received for a Zoning By-law Amendment to rezone lands as a condition of consent applications which are intended to facilitate an infill development consisting of a 3-unit townhouse.

### Recommendations:

1. THAT Report PDD-36-2025 Zoning By-law Amendment as Condition of Consent - 20 McKay Street West, Cayuga be received;
2. AND THAT application PLZ-HA-2025-173 to amend the Haldimand County Zoning By-law HC 1-2020 to rezone Part 1 from "General Commercial (CG)" to "Urban Residential Type 1-B (R1-B)" be approved for the reasons outlined in the Report PDD-36-2025;
3. AND THAT application PLZ-HA-2025-173 to amend the Haldimand County Zoning By-law HC 1-2020 to rezone Part 2 from "General Commercial (CG)" to "Urban Residential Type 4 (R4)" be approved for the reasons outlined in the Report PDD-36-2025;
4. AND THAT the application is considered to be consistent with the Provincial Planning Statement 2024, and the Haldimand County Official Plan, and has regard for matters of Provincial Interest under the Planning Act, 1990;
5. AND THAT the by-law attached to Report PDD-24-2025 be approved at a future Council meeting.

**Prepared by:** Chris Tang, MCIP, RPP, Planner, Planning and Development

**Reviewed by:** Shannon VanDalen, MCIP, RPP, Manager, Planning & Development

**Respectfully submitted:** Mike Evers, MCIP, RPP, BES, General Manager, Development Services

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

The owner of the subject lands, known municipally as 20 McKay Street West and legally known as CAY LOT 1 PT LOT 2 N MC KAY has submitted a zoning by-law amendment application to rezone Part 1 – the retained lands (Attachment 1) from "General Commercial (CG)" Zone to "Urban Residential Type 1-B (R1-B)" Zone to recognize the existing residential use; and rezone Part 2 – severed lands (Attachment 1) from "General Commercial (CG)" Zone to "Urban Residential Type 4 (R4)" Zone to facilitate the development of 3 future street townhouse units. The subject lands fall within the urban boundary of Cayuga and within a Residential designation, which supports the infill proposal.

Planning staff are of the opinion that this proposal is consistent with the Provincial Planning Statement 2024, and conforms to the Haldimand County Official Plan. Planning staff recommend approval of this amendment for the reasons outlined in this report.

## **Background:**

The subject lands are located on the north side of McKay Street, in the settlement area of Cayuga. The lands are known municipally as 20 McKay Street and legally described as Lot 1, Part Lot 2, North McKay, Town of Cayuga. The subject lands received conditional approval for lot creation (PLB-2025-091, PLB-2025-092 & PLB-2025-093) at the June 24, 2025 Committee of Adjustment meeting, and as a condition of the consent approvals the subject zoning application was required to zone the lands to the appropriate residential zones. To that end, the zoning by-law amendment application is to rezone Part 1 (retained) from “General Commercial (CG)” Zone to “Urban Residential Type 1-B (R1-B)” Zone and Part 2, (conditionally severed portion), from “General Commercial (CG)” Zone to “Urban Residential Type 4 (R4)” Zone to recognize the residential use for the existing dwelling and to facilitate the development of a future 3-unit townhouse development respectively (Attachments 1&2).

The retained lands have an area of approximately 691 square metres (7,438 square feet) and a frontage of 17.2 metres (56.3 feet). The conditionally severed lands have frontages of 7.3 metres, 5.9 metres, and 7.3 metres (24.0 feet; 19.4 feet; and 24.0 feet respectively). Currently, Part 1 – retained lands, contains an existing single detached dwelling and Part 2 – severed lands are intended for future development.

There are residential uses to the west, south and east side of the property and institutional use to the north of the property (Haldimand County Library and Heritage Centre).

## **Analysis:**

### **Provincial Planning Statement 2024 (PPS)**

The Provincial Planning Statement 2024 (PPS) states that healthy, livable and safe communities are sustained by promoting efficient development and land use patterns that accommodate an appropriate, affordable market-based range and mix of residential housing types. The PPS directs that growth and development is intended to be focused within settlement areas, which Cayuga is classified as, and intensification is encouraged. Specifically, Section 2.3.1.3 of the PPS states that Planning authorities shall support general intensification and redevelopment to support the achievement of complete communities, including by planning for a range and mix of housing options. Further, as it pertains to housing, Section 2.2.1 of the PPS permits and promotes all types of residential intensification, redevelopment and new compatible housing options which results in a net increase in residential units.

**Planning Comments:** This application is to facilitate the development of a 3-unit townhouse. The townhouse development provides intensification opportunities and provides additional residential units within the Urban Boundary of Cayuga and is an efficient use of the existing infrastructure without the need of any extensions of municipal services or boundary expansions.

Therefore, it is the opinion of Planning staff that the proposal is consistent with the PPS.

### **Haldimand County Official Plan (OP)**

#### **Residential Designation**

The subject lands are designated “Residential” on Schedule “B.2” (Cayuga Urban Area Land Use Plan) in the Haldimand County Official Plan. Section 4.B.2) 2 of the OP states that the predominant land use

within the “Residential” designation shall be for residential purpose, including all forms of residential development in accordance with the policies of this plan.

Development shall proceed in an orderly, phased manner contiguous to existing development and take into consideration the availability of services.

**Planning Comments:** The proposal is to rezone the severed lot (Part 2) to facilitate the development of a 3-unit townhouse development and to recognize the existing residential use on the retained parcel. The existing unit is connected to municipal services and each of the new townhouse units will be connected to full municipal services, which can accommodate the infill project.

### **Infill and Intensification**

Section 4.B.7 of the OP states that Haldimand County will support measures to provide residential intensification such as conversion, infilling and redevelopment in areas where residential uses are permitted. The intensification of residential development reduces the need to expand urban boundaries and use existing services more efficiently. Furthermore, residential intensification, infilling and redevelopment of existing areas allows for the efficient provision of urban services thereby helping to minimize the cost of providing services while meeting an important component of housing needs and to achieve the intensification strategy set out in Section 4.B.8.

In addition, pursuant to Section 4.B.8.d) of the OP, intensification within the stable residential neighbourhood is permitted provided such intensification respects and reinforces the stability of the residential neighbourhoods, is not out of keeping with the physical character of those neighbourhoods, and is of a scale and built form that reflects the surrounding neighbourhood. Further, as stated in Section 4.B.9, small scale intensification may be permitted in all areas designated for residential use, subject to the design criteria of Section 4.B.2) 6, except where infrastructure is inadequate or there are significant physical constraints.

**Planning Comments:** The proposal represents a small-scale infill development, which provides additional housing units in accordance with Provincial and County policies. The existing neighbourhood contains a range of housing from single detached dwellings to larger block townhouses, with a range of lot setbacks, coverage and building sizes. The proposed townhouses would be accommodated on lots which are significantly larger than the townhouses to the immediate southwest and which are in keeping with total lot area of small single detached dwellings in the broader neighbourhood. The proposed townhouse development will have similar built form of the neighbourhood, while infrastructure is adequate and no physical constraints exists to development proceeding.

### **Grading/Drainage**

As condition of consent, a detailed grading and drainage plan will need to be submitted and accepted by Planning and Development staff, and a corresponding Grading and Drainage agreement executed and registered on title. This will ensure that the drainage to adjacent lands will not be adversely impacted by future development. The condition for a lot grading plan and agreement application will ensure that the development technologist's concern to be addressed before the consents are granted. As a result of the condition through the consent process, a no Holding (H) provision will be required to be placed on the subject lands. Of note, the severance is the required process to address technical matters given changes to the Planning Act that took place in 2022 which exclude residential developments of 10 or fewer units from site plan control.

Therefore, for the reasons listed above, it is the opinion of Planning staff that the proposal generally conforms to the intent and purpose of the Official Plan.

## **Haldimand County Zoning By-law HC 1-2020**

The subject lands are currently zoned “General Commercial (CG)” in the Haldimand County Zoning By-law HC 1-2020 and the application intends to rezone Part 1 “Urban Residential Type 1-B (R1-B)” and “Urban Residential Type 4 (R4)” for Part 2. The rezoning application is intended to recognize the existing single detached dwelling and to facilitate development on the severed lands for a three-unit townhouse development.

The R1-B Zone requires a minimum lot area of 412 square metres (4,435 square feet) and a frontage of 15 metres (49.2 feet). The R4 Zone requires a minimum lot area of 156 square metres (1,679 square feet) and a frontage of 5.5 metres (18.0 feet).

Part 1 (retained lot) has an area of 691 square metres (7,438 square feet) and is expected to meet the other zoning provisions of the R1-B Zone. Part 2 (severed lot) is intended for 3 residential townhouse units that are proposed to have areas of 292 square metres, 237 square metres, and 293 square metres (3,143 square feet; 2,551 square feet; and 3,154 square feet respectively), with frontages of 7.3 metres, 5.9 metres, and 7.3 metres (24.0 feet; 19.4 feet; and 24.0 feet respectively), all of which meet the minimum lot frontage and area provisions of the R4 zone. All other setbacks, height restrictions and parking requirements will also be met. Based on this, no site-specific special exceptions are included for the proposed by-law and subject lands. A copy of the draft By-law is included as Attachment 3.

Rezoning the lands will ensure that the lands are developed and used similarly to the surrounding areas, which consists of a variety of housing options, including single detached dwellings, semi-detached dwellings and townhouses, and will allow for additional housing opportunity within the Urban Boundary of Cayuga.

## **Financial/Legal Implications:**

Not applicable.

## **Stakeholder Impacts:**

### **Haldimand County Building & Municipal Enforcement Services:**

Buildings to comply with all zoning provisions of new zone

### **Haldimand County Planning & Development Services – Development Technologist**

1. The proposed grading plan shows a storm sewer crossing the east front corner of the parcel. However, based on Haldimand County’s 2020 watermain replacement as-built drawings, the storm sewer may actually cross through the middle lot created by the severance. There is conflicting documentation between Haldimand County records, GIS mapping, and the proposed grading plan. Field verification is required to confirm the actual location of the storm sewer and any other utilities within the parcel limits.

Once the developer’s team confirms the location:

- a) If relocation is required, the sewer must be placed in an area free of encroachments (e.g., trees, shrubs, landscape features, driveways), with grass as the only surface treatment;

- b) If the sewer is located as proposed and an easement exists, relocation will not be required; and
  - c) If the sewer is located as proposed but no easement exists, an easement must be registered; Easements must be registered in favor of the County on title for the storm sewer and for any parcels requiring access for drainage and future maintenance.
2. During the 2020 watermain replacement project, the landowners requested reinstatement of two water services. At that time, they were advised that the second service would need to be removed and a new service installed to support future severance. The grading submission must reflect the removal and restoration of the second water service in accordance with Haldimand County standards (see Attachment 4).
  3. During the site visit conducted on November 6, 2025, utilities were observed and marked in the field. We request that these utilities be included in the next submission. Based on visual inspection, it appeared that there may be two gas lines entering the property adjacent to #16 McKay Street.

The following are comments from the submitted plans for grading and servicing:

1. A maintenance hole is required at the property line to provide access for inspection and future maintenance of the storm sewer.
2. Multiple road cuts will be required for servicing, as per G10.05 – Multi-Residential Development on Existing Streets, where multiple cuts occur with less than 10 m separation, full-width pavement restoration across the entire frontage is required.
3. Please confirm whether appropriate easements exist for the overhead wires supplying adjacent properties.
4. Please advise whether there is any potential conflict between the proposed servicing layout and the existing storm sewer alignment.
5. Confirm whether 16 McKay currently drains toward this property, and whether that drainage pattern will be maintained under the proposed grading plan.
6. Clean outs on the sanitary laterals are not required at the property line.

**Planning Comment:** These comments have been reviewed and can be addressed through the required Lot Grading Plan and Development Agreement, and the matter has been discussed with the applicant, with the next steps being outlined and understood.

#### **Haldimand County Emergency Services:**

No comments received.

#### **Hydro One:**

No comments or concerns.

#### **Municipal Property Assessment Corporation:**

No comments received.

#### **Mississaugas of the Credit:**

No comments received.

#### **Six Nations:**

No comments received.

**Public:**

No comments received.

**Planning Comment:** It is noted that the subject lands have been involved in multiple circulations, through both the consent applications and subject Zoning Amendment. No concerns have been raised through either process.

**Report Impacts:**

Agreement: No

By-law: Yes

Budget Amendment: No

Policy: No

**References:**

1. [Planning Act, R.S.O. 1990, c. P.13](#)
2. [Haldimand County Official Plan](#)
3. [Haldimand County Zoning By-law HC 1-2020](#)

**Attachments:**

1. Location Map
2. Owners' Sketch
3. Draft By-law
4. Engineering Services Correspondence



# Location Map FILE #PLZ-HA-2025-172 APPLICANT: Hogeterp Properties Inc



**Location:**

**20 MCKAY STREET WEST  
URBAN AREA OF CAYUGA  
WARD 2**

**Legal Description:**

**CAY LOT 1 PT LOT 2 N MC KAY**

**Property Assessment Number:**

**2810 156 001 07000 0000**

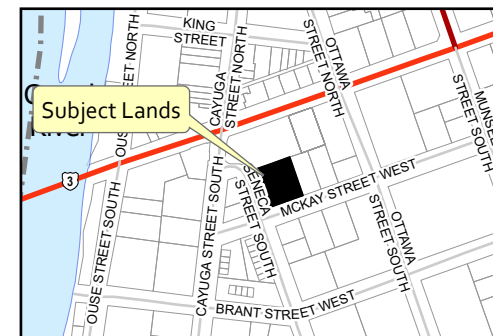
**Size:**

**1,539.83 Square Meters (16,574.61 Square Feet)**

**Zoning:**

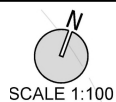
**CG (General Commercial)**

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# Owner's Sketch FILE #PLZ-HA-2025-172 APPLICANT: Hogeterp Properties Inc



INSTRUMENT NO. HC115314  
[12 FOOT WIDE  
UNDERGROUND DRAINAGE &  
STORM SEWER EASEMENT IN  
FAVOUR OF THE COUNTY]  
REFER TO ENCLOSED  
TOPOGRAPHIC SURVEY FOR  
MORE INFO.

SENECA STREET SOUTH (WIDTH = +/- 21.1m)

ADJACENT LANDS (NORTH):  
CD DOWNTOWN COMMERCIAL  
DRIVEWAY

**RETAINED LANDS**  
TO BE REZONED  
RESIDENTIAL R1-B ZONE  
LOT AREA  
691.37 m<sup>2</sup>

**SEVERED LANDS 1**  
TO BE REZONED  
RESIDENTIAL  
R4 (1) ZONE  
LOT AREA  
291.90 m<sup>2</sup>

**SEVERED LANDS 2**  
TO BE REZONED  
RESIDENTIAL  
R4 (1) ZONE  
LOT AREA  
236.86 m<sup>2</sup>

**SEVERED LANDS 3**  
TO BE REZONED  
RESIDENTIAL  
R4 (1) ZONE  
LOT AREA  
293.17 m<sup>2</sup>

**PROPOSED  
TOWNHOUSE**  
239.11 m<sup>2</sup> (2,573.76 ft<sup>2</sup>)

UNIT 1  
80.47 m<sup>2</sup> (866.17 ft<sup>2</sup>)

UNIT 2  
78.18 m<sup>2</sup> (841.52 ft<sup>2</sup>)

UNIT 3  
80.47 m<sup>2</sup> (866.17 ft<sup>2</sup>)

**EXISTING  
2 STOREY BRICK  
DWELLING #20**  
77.16 m<sup>2</sup> (830.54 ft<sup>2</sup>)

CONCRETE WALKWAY

ADDITION

CONCRETE PORCH

EXISTING  
STAIRS TO BE  
REMOVED

CONCRETE WALKWAY

PAVER  
DRIVEWAY

ASPHALT  
DRIVEWAY

ASPHALT  
DRIVEWAY

ASPHALT  
DRIVEWAY

ASPHALT  
DRIVEWAY

ASPHALT  
DRIVEWAY

UNENCLOSED  
PORCH

UNENCLOSED  
PORCH

UNENCLOSED  
PORCH

UNENCLOSED  
PORCH

UNENCLOSED  
PORCH

UNENCLOSED  
PORCH



Reference: PDD-36-2025

**THE CORPORATION OF HALDIMAND COUNTY**

By-law Number XXXX-HC/25

**Being a by-law to amend Zoning By-law HC 1-2020, as amended, for property described in the name of Hogeterp Properties Incorporated**

**WHEREAS** Haldimand County is authorized to enact this by-law, by virtue of the provisions of Section 34 and 36(1) {Holding} of the *Planning Act*, R.S.O. 1990, CHAPTER P.13, as amended;

**AND WHEREAS** this by-law conforms to the Haldimand County Official Plan;

**NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:**

1. **THAT** this by-law shall apply to lands described as CAY LOT 1 PT LOT 2 N MC KAY and shown on Maps "A" and "B" attached to and forming part of this by-law.
2. **THAT** Schedule "A" of By-law HC 1-2020, as amended, is hereby further amended by changing the zoning on the lands identified as part 1 on Map "A" (attached to and forming part of this by-law) from "General Commercial (CG)" Zone to "Urban Residential Type 1-B (R1-B)".
3. **THAT** Schedule "A" of By-law HC 1-2020, as amended, is hereby further amended by changing the zoning on the lands identified as part 2 on Map "A" (attached to and forming part of this by-law) from "General Commercial (CG)" Zone to "Urban Residential Type 4 (R4)" Zone..
4. **AND THAT** this by-law shall come into force in accordance with the provisions of the Planning Act.

ENACTED this \_\_\_\_ day of Month, Year.

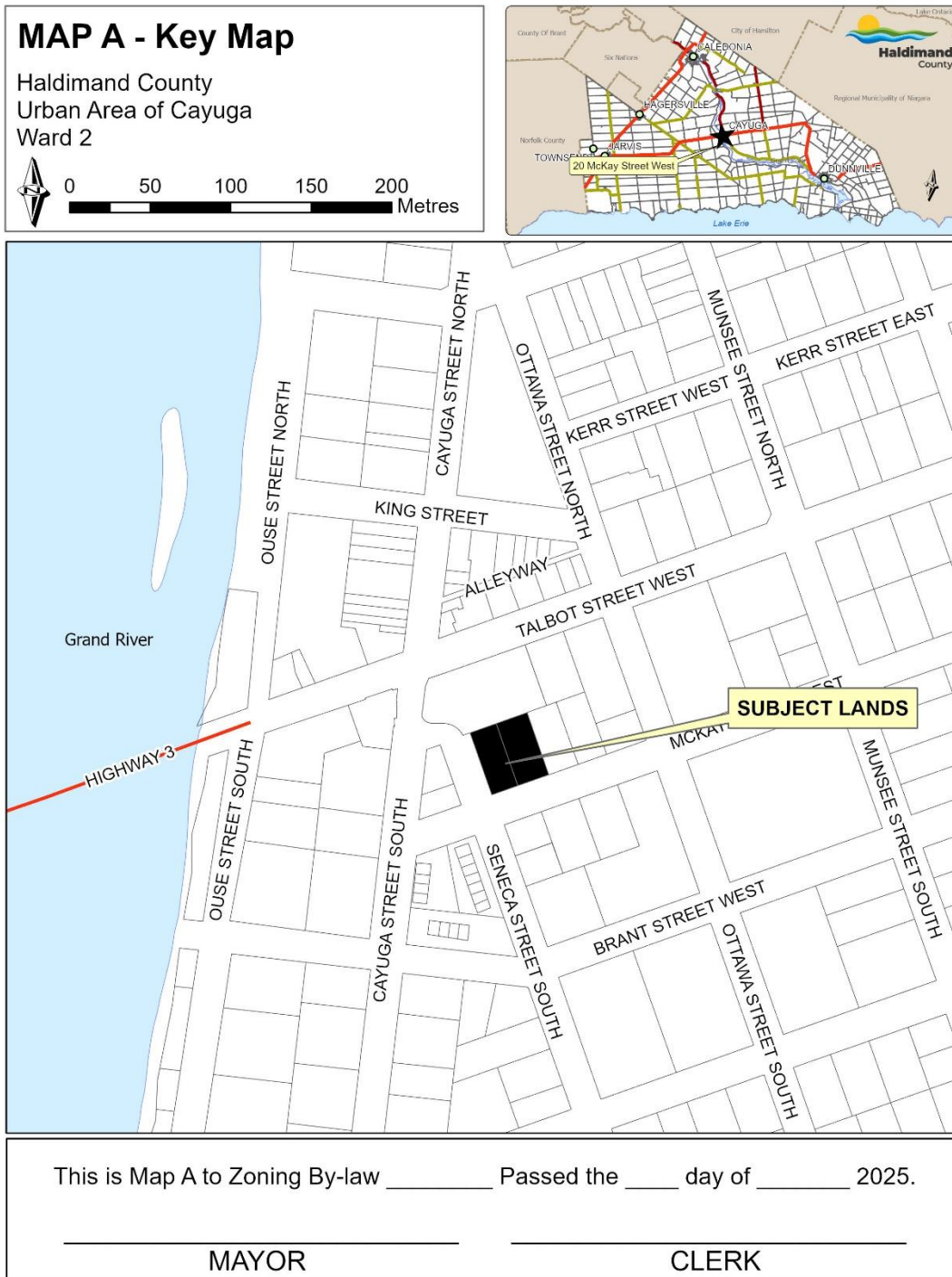
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MAYOR

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CLERK

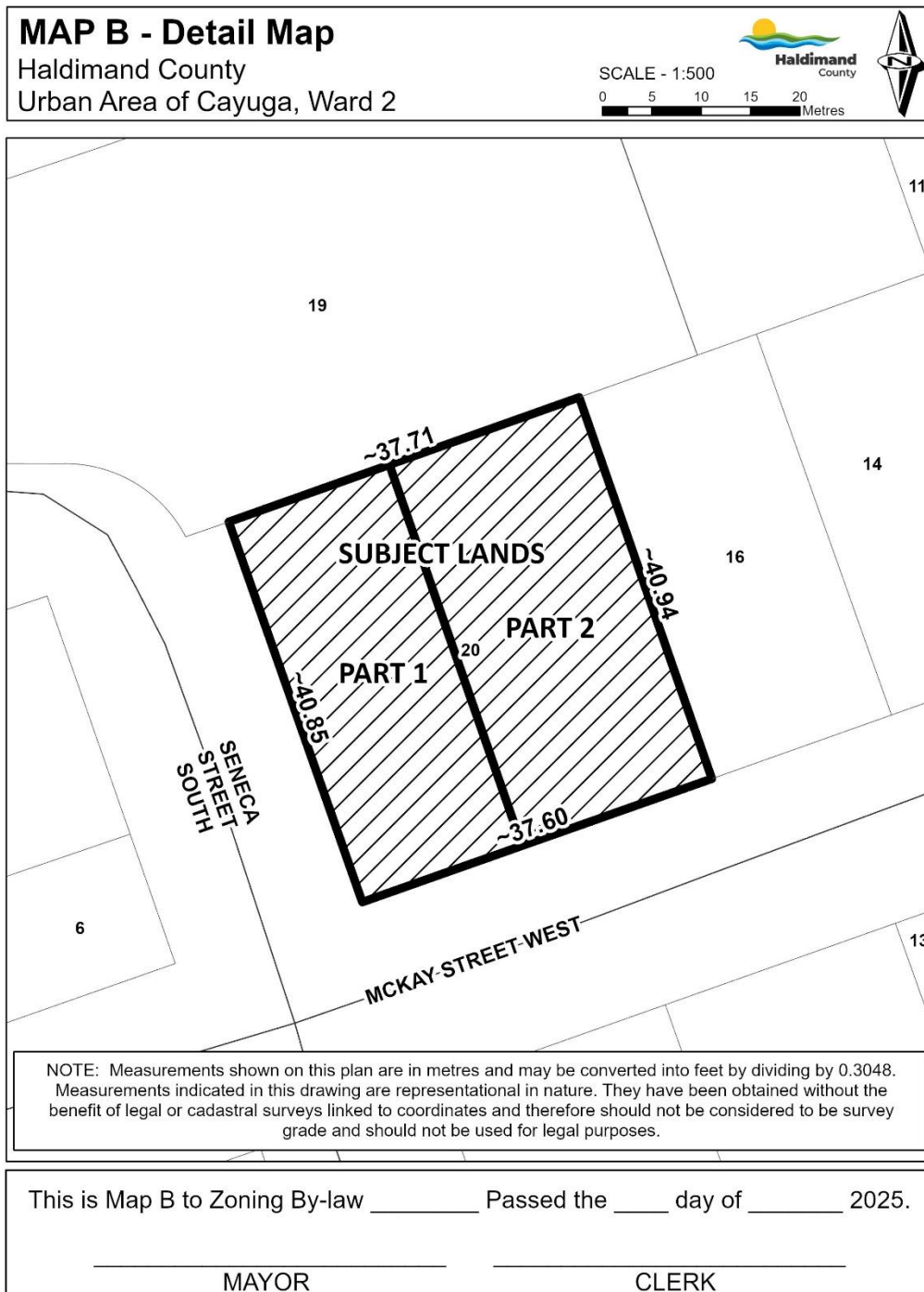
## Schedule "A"



Ref: PLZ-HA-2025-172

T:\Planning and Economic Development\PD\GIS\Applications\2025\PLZ\PLZ-HA-2025-172\PLZHA2025172\PLZHA2025172.aprx

## Schedule "B"



Ref: PLZ-HA-2025-172

HALDIMAND COUNTY

By-law Number /XX

**PURPOSE AND EFFECT OF BY-LAW XX/XX**

The subject lands are legally described as CAY LOT 1 PT LOT 2 N MC KAY, known municipally as 20 McKay St W.

The purpose of this by-law is to rezone Part 1 from “General Commercial (CG)” Zone to “Urban Residential Type 1-B (R1-B)” Zone and Part 2 from “General Commercial (CG)” Zone to “Urban Residential Type 4 (R4)” Zone to recognize the existing single detached dwelling and to facilitate the development of 3 additional townhouse units on the conditionally severed lands.

Report Number:	PDD-36-2025
File No:	PLZ-HA-2025-172
Related File No.:	PLB-2025-091, PLB-2025-092 & PLB-2025-093
Name:	Hogeterp Properties Incorporated
Roll No.	2810.156.001.07000.0000

September 10 2020

Ernest & Nada Desantis  
20 McKay St W  
Cayuga, ON  
N0A 1E0

The parcel above was noted as having 2 services during the watermain project ENG 52-2020. After discussions with Ms. Nada Desantis we had agreed at her request to remove one service, which was completed Sept. 9<sup>th</sup> 2020.

At this time we have been requested by to return and replace the second service to the cottage. Generally only 1 service is required per lot, however given this is grandfathered in, we will replace the service. It has been advised that the private portions of the services are lead and should be replaced by the homeowner.

I have explained that this service is directly in front of the existing house, and therefore cannot be used to sever the adjacent area as a serviced lot in the future. If a severance is requested in the future, this service will need to be disconnected at the main and a new service would be run from the main to the new severed lot. All costs associated with this will be the responsibility of the homeowner

**LEAD:**

During the watermain Reconstruction project ENG 52-2020, both (2) the service lines from the watermain to the property were replaced a 19mm copper service with new curb stops. At that time, staff observed that the private water service material entering the building located at 20 McKay Street, and to the second cottage/property at the back Cayuga appeared to be lead.

Infants, children under the age of six and pregnant women are most susceptible to the health effects of lead exposure. High levels of lead can result in delayed physical and mental development in children under six. Please see the included lead information pamphlet for more information.

To reduce exposure to lead in your drinking water, the following potential solutions are recommended:

- Replacing the private portion of your water service.
- Have a plumber survey your internal plumbing to identify and replace lead pipes, pipes fitted with lead solder or fittings containing lead.
- Water sitting in pipes for six hours or more should be flushed for five minutes. Use cold, flushed water for drinking and preparing food. Water from the hot water tap should not be consumed, as heated water may contain higher lead levels.
- Use a filtration system that is certified as meeting the NSF-53 standard for reducing lead. When using these filtration systems it is very important to follow the manufacturer's instructions carefully.

If you would like to have your water tested for lead (free of charge) or have any questions pertaining to this notification, please contact Haldimand County Water and Wastewater Operations (905-318-5932) to schedule an appointment.

For further information about lead and its health impact, please contact:

The Haldimand-Norfolk Health Unit

Website: <https://hnhu.org/health-topic/lead/>

Simcoe Office – (519) 426-6170      -or-      905-318-6623

Any questions, please feel free to contact me.

Regards,

Danielle Fletcher  
Project Manager, Municipal Infrastructure  
Engineering Services  
Haldimand County  
PH 905-318-5932 Ext 6417

CC: Haldimand County Water & Wastewater  
Haldimand County Planning

## Haldimand County

### Report CPP-16-2025 Community Halls Program – Cheapside Community Hall Property Review.



For Consideration by Council in Committee on December 9, 2025

#### Objective:

To receive Council direction regarding the potential disposition of the Cheapside Community Hall following the dissolution of the incorporated community hall group.

#### Recommendations:

1. THAT Report CPP-16-2025 Community Halls Program – Cheapside Community Hall Property Review be received;
2. AND THAT Council accept the notice to disband from the Cheapside Community Hall Corporation as of March 2024;
3. AND THAT the parcel legally described as PIN 38197-0178 (LT) Lot 8 South Side of Queen Street Plan 332; Haldimand County, be declared surplus to the needs of the municipality and listed for sale with a local realtor, with staff to report back on any potential offers;
4. AND THAT Council require, as a condition of approval, a registered reference plan be completed prior to the sale of the property to determine whether any portion of the property is encroaching onto the municipal road allowance. The survey results shall be submitted to Haldimand County, and any identified encroachments must be addressed and resolved to the satisfaction of Haldimand County before the transaction is permitted to proceed;
5. AND THAT public notice of the proposed sale be given;
6. AND THAT the Mayor and Clerk be authorized to execute all necessary documents.

**Prepared by:** Sheryl Sawyer, Senior Community Partnership Liaison

**Reviewed by:** Katrina Schmitz, Manager, Community Programming & Partnerships

**Respectfully submitted:** Scott Luey, MBA, CPA, General Manager, Community Safety and Wellness

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

#### Executive Summary:

For 25 years, Haldimand County has maintained operating agreements with incorporated Boards of Directors to manage and operate municipal community halls throughout Haldimand. In Cheapside, community volunteers operated the Cheapside Community Hall, located at 952 Concession 2 Walpole, Cheapside (Attachment 1).

In late 2023, the Cheapside Community Hall Board of Directors notified staff of their intention to resign and turned back the property to the care and control of Haldimand County in early 2024. Since that

time, and after considerable community consultation, staff have not been able to secure another volunteer group to undertake the responsibility of operating the property as a community hall.

Staff recommend the lands commonly known as 952 Concession 2 Walpole, Cheapside, be declared surplus and offered for public sale. The property, formerly used as a community centre, is no longer required for municipal purposes and has been identified as a candidate for disposition in accordance with Haldimand County's Disposal of Surplus Lands Policy No. 2002-06. A Building Condition Assessment has determined that the property is in poor condition, requiring significant investment if retained. Declaring the property surplus will allow Haldimand County to proceed with the formal process of marketing and disposing of the land.

## **Background:**

Haldimand County has maintained operating agreements with volunteer groups to operate publicly-available and municipally-owned community halls since the early 2000s. Under Policy No. 2003-01 Community Halls Capital Funding, incorporated volunteer Boards of Directors are responsible for semi-autonomous operation of each hall as a community resource. They are responsible for general ongoing maintenance, all aspects of rental transactions, compliance with Haldimand County policies and procedures, and all provincial or federal reporting and governance regulations concerning incorporated not for profit organizations. Haldimand County is responsible for those items related to legislated life, health, and safety matters as well as capital investment to protect the structural integrity of each property. Currently, Haldimand County partners with fifteen (15) volunteer boards of directors to operate sixteen (16) facilities as active community halls.

The property at 952 Concession 2 Walpole has historically been operated as the Cheapside Community Hall by an incorporated volunteer Board of Directors. Several of the original signatories to the letters patent were still on the board in 2023 when the board decided to retire, citing low demand for usage and rising operational costs. The property has not been used for a public purpose since early 2024.

A 2022 Building Condition Assessment by Kalos Engineering, under contract to Haldimand County, and subsequent inspections by Haldimand County's fire department and accessibility personnel determined multiple significant deficiencies that must be addressed in order for the building to be used as a public occupancy space. Initial estimates for the work range from \$260,000 - \$350,000. Considering the findings as construction proceeds, these costs could reach even higher and could well surpass the value of the building/property itself.

Staff have sought input from the public at two separate community engagement meetings, and from Haldimand County Divisions, as to the future of the property. To date, neither external nor internal stakeholders are in favour of the Cheapside Community Hall receiving the necessary and substantial investment to bring it up to a public occupancy standard, and there is no viable group of proponents wishing to continue to operate the Cheapside Community Hall as a community centre.

## **Declaring as Surplus**

By-law 269/02 (the "By-law") prescribes the procedures for disposing of Haldimand-owned real property. Before any such property can be sold, Council must pass a resolution declaring the property surplus and specifying the manner or process by which the sale of property will be conducted.

Haldimand County's Disposal of Surplus Lands Policy No. 2002-06 ("the Policy") governs this process, as established by Council, to ensure a transparent and standardized approach for the sale of property. The Manager, Planning & Development Services is responsible for administering activities within the Policy.



## **Analysis:**

The subject property, located in the hamlet of Cheapside and formerly identified as the Cheapside Community Hall, is approximately 0.675 acres; it is zoned as IR – Rural Institutional. The building on the site is approximately 2,300 square feet, the footprint of which occupies the majority of the small parcel close to the property lines on the north, west, and south, with a small portion of green space extending from the building envelope to the east property line.

The age and condition of the hall presents challenges in meeting current legislation. The hall is 145 years old and is in need of significant structural repairs in order to continue to ensure the public's safety and accessibility.

The 2022 Building Condition Assessment was followed by inspections by Haldimand's fire department and Ontario Roofing Consultants which confirmed that the building is in poor condition, requiring significant repair. Key findings and concerns include the following.

### **Structural concerns**

- weak floor joists with non-standard spacing, originally identified in 2019 as requiring replacement – the construction of which may be tied to the foundation;
- flooring must be replaced once floor joist project is complete;
- roof joists appear to be sagging under the metal roof and requires investigation and repair; and,
- foundation concerns that may be tied to floor joists due to 1880s construction.

### **Fire concerns**

- existing furnace currently installed on the stage in the main hall must be moved and isolated, necessitating building a new room and potentially removing the stage;
- wall panelling that does not meet fire-retardant requirements will need to be replaced;
- the hot water heater must be isolated in its own utility room, which must be purpose-built; and,
- current fire protection shields in the kitchen are inadequate and must be replaced.

### **Accessibility concerns**

- there is not a clear accessible path of travel through the building; and
- existing washrooms are small, not barrier-free and can only be accessed through the kitchen, which will require building barrier-free washrooms in the main hall, perhaps using the space currently occupied by the stage.

### **Other concerns**

- interior finishes and millwork are beyond their useful lifespan;
- windows and eavestroughs need replacing;
- the furnace is beyond its useful lifespan and requires replacement; and,
- the building is not currently air conditioned and is uncomfortable for use in warm weather.

In order to bring the building into compliance with building code, fire code, the Accessibility for Ontarians with Disabilities Act (AODA), and to maintain structural integrity of the property, a large-scale renovation would be required. Conservative estimates for these required repairs begin at \$250,000 and range upwards of \$350,000 – the upper limit of which would be determined as construction were to progress

and the true nature of the connected systems and subsequent repairs or replacements were to be known. Such extensive construction costs may well exceed the value of the building and property.

Demand for rentals of the hall have been in decline since before the COVID-19 pandemic. The volunteer Board of Directors has indicated changing demographics in the area and the requests for modernized facilities, including internet access, as possible reasons contributing to this decline. The last two full years the Cheapside Community Hall was in operation were in 2022 and 2023. In 2022, there were thirteen (13) rentals, and in 2023 there were eighteen (18) rentals. Rental income in both years fell far below basic operating costs such as utilities, caretaking, and regulatory inspections and maintenance.

## Community Engagement

Two separate public meetings were conducted in the spring and the fall of 2024 to discuss with residents the condition of the building and the retirement of the volunteer hall Board of Directors. No viable operating group has come forward as a result of those meetings to indicate a willingness to take on the operation of the hall. Some residents expressed a desire for the property to not be sold but instead to be transformed into a small community parkette. Some preliminary concepts were produced by CDP to gauge both internal (staff) and public feedback. Initial capital estimates for such a proposal, including demolition of the existing structure, plus designing and building a parkette range from \$100,000 to \$200,000, depending on amenities chosen, plus ongoing operating costs to be borne by Haldimand County. Although initially in favour of this possibility, residents (at the fall 2024 follow-up meeting) expressed their belief that the parkette likely wouldn't be used much given the small size, lack of broad functionality (i.e. for variety of users) and the availability of larger parks in the area with more amenities (e.g. in Selkirk, Fisherville and Nanticoke).

The telephone number for rental information on the sign outside the hall has been, since early 2024, a staff number. In that time, only a handful of inquiries have been received for rentals. All have been redirected to neighbouring halls for their rental requirements. The Cheapside Community Hall is near several other active halls: approximately 9 km from the Selkirk Centennial Community Centre, 10 km from the Nanticoke Community Centre, and 11 km from the Fisherville Lions Community Centre.

A due diligence review was conducted to gather input from various Haldimand Divisions regarding the feasibility of selling the property. This review assessed whether there is a municipal need to retain the land, either in whole or in part, and whether any restrictions or provisions should be applied to its sale. Following this review, it has been determined that there is no staff requirement to retain ownership of the subject property and a lack of support for redeveloping the site as a low use, low function parkette. Staff concerns about the property that were identified are listed below:

- A survey may be required to determine whether the building encroaches on the road allowance;
- Depending on use, the property may require modification of Haldimand County's parking by-law as there are parking spaces, including accessible spaces, within the road allowance;
- The streetlight on a pole adjacent to the building may be in the road allowance and requires confirmation as to how it is powered – for instance, the electrical configuration may need to be redone to separate it from the building;
- The property does not have a driveway and may require one, plus an associated entrance permit; and,
- The footprint of the building on the small lot may not permit necessary setbacks to allow for a number of uses, including residential.

Should a reference plan confirm that the building encroaches into the road allowance, the purchaser shall be required to enter into an encroachment agreement with Haldimand County, to be registered on title.

If the property is declared surplus, staff will proceed with disposition options in accordance with legislative requirements and Haldimand County's Disposal of Surplus Lands Policy, which outlines available methods for selling surplus property, including by public tender (highest bid), listing with a licensed real estate agent practicing in Haldimand County, auction, or any other method approved by Council that satisfies the requirements of the Policy and By-law.

Staff recommend listing the property with a local realtor. To select the most suitable realtor, staff will consult with at least three local candidates and evaluate their experience, track record, marketing strategy, client reviews, communication skills, pricing strategy (opinion of value), commission fees, and negotiation tactics. This process aims to ensure that Haldimand County secures good value and achieves a sale price at or above fair market value for the property.

Staff propose marketing the subject property for an initial period, with the option to adjust this strategy in consultation with the selected realtor. Based upon the level of interest and activity during this time, staff may extend the listing or engage with a different realtor. This approach will continue until mid-2026 after which staff will provide Council with an update and seek further direction. Once offers are received, staff will present recommendations for Council's consideration and direction.

### **Financial/Legal Implications:**

Once declared surplus, the property may be offered for sale in accordance with Haldimand County's Disposal of Surplus Land Policy No. 2002-06 and relevant provisions of the Municipal Act, 2001.

Haldimand must continue conducting regular, documented inspections of the building and maintain some level of use – even if only for storage – to avoid the property being classified as vacant by Haldimand's insurer. This requirement exists because vacant buildings pose higher risks for insurers, including vandalism, undetected damage, and liability issues. If a building does become vacant, insurance premiums will increase and coverage will be reduced. Haldimand County will be responsible for obtaining a Reference Plan to confirm whether any portion of the subject property encroaches onto the municipal road allowance. Costs associated with retaining a licensed Ontario Land Surveyor to complete this work shall be funded from the Land Sales Reserve.

A registered Reference Plan provides a legally reliable and defensible depiction of the municipal road allowance boundary. Obtaining this plan reduces Haldimand's exposure to future disputes regarding ownership, access, or potential encroachments. If the survey confirms that an encroachment exists, Haldimand may incur additional costs and will take steps to address the encroachment, including registering an encroachment agreement on title to formalize the arrangement. Failure to obtain a Reference Plan where a boundary is uncertain may increase the risk of legal challenges related to Haldimand County's ownership or authority over the road allowance.

Prior to any disposition, an independent appraisal will be obtained to determine the property's fair market value. Any costs related to appraisal, legal review, or marketing will be funded from existing approved budgets. In accordance with the Disposal of Surplus Lands Policy, all net proceeds realized from a future sale shall be placed in the Land Sales Reserve. Minor savings would be recognized as Haldimand County would no longer be responsible for building and property maintenance, utility costs, and property insurance for the subject lands.

If the property is not sold at this time, it will remain the legal responsibility of the municipality.

### **Stakeholder Impacts:**

Community input has indicated that no viable groups are prepared to undertake hall board responsibilities for the Cheapside Community Hall.

All Haldimand County Divisions were given the opportunity to comment on the disposal of the subject property. No Division has indicated a reason to retain ownership.

### **Report Impacts:**

Agreement: Yes

By-law: No

Budget Amendment: No

Policy: No

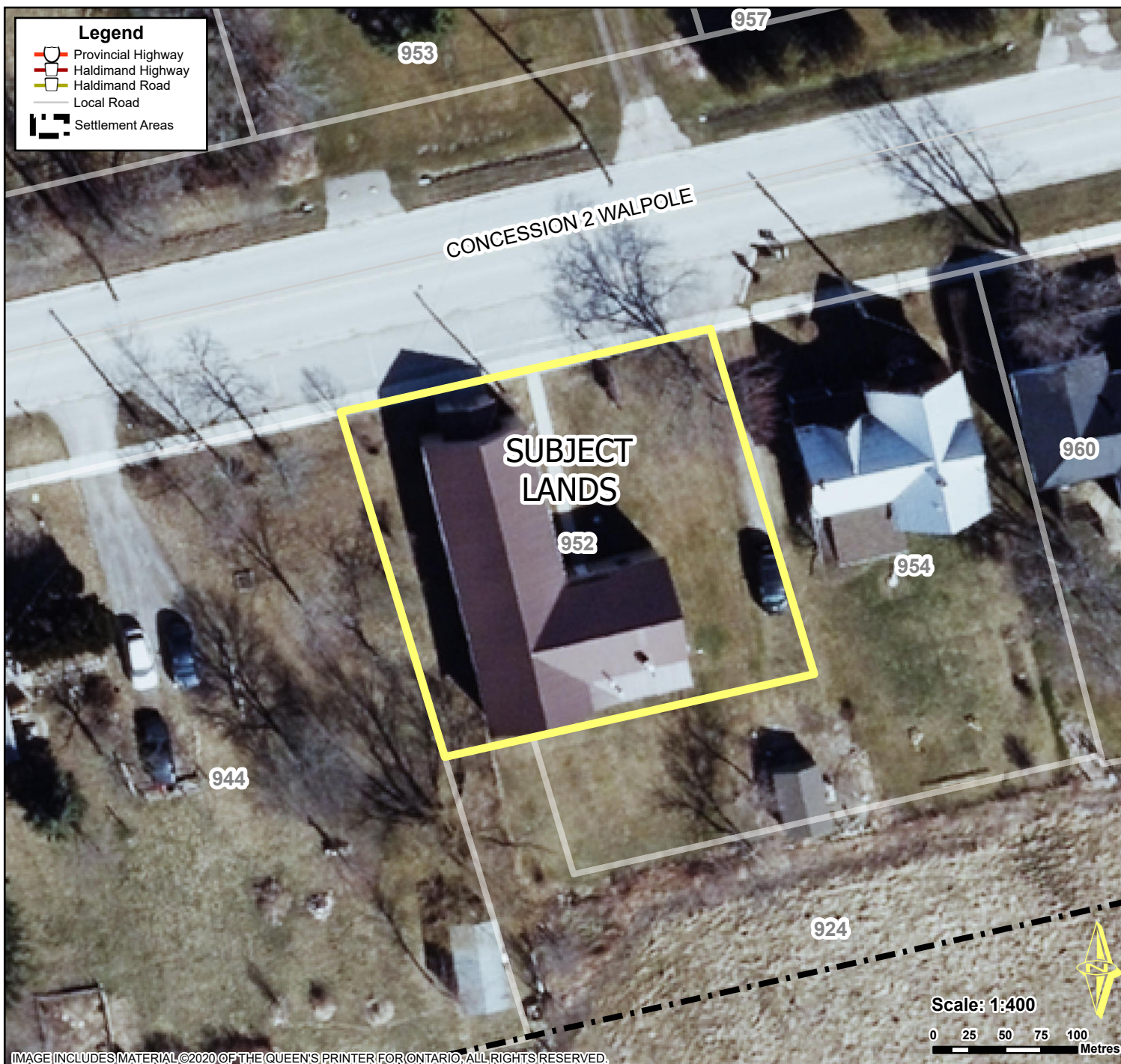
### **References:**

1. Policy No. 2002-06 Disposal of Surplus Lands.
2. Policy No. 2003-01 Community Halls Capital Funding Policy.

### **Attachments:**

1. Location Map – 952 Concession 2 Walpole, Cheapside.

# 952 Conc 2 Walpole, Cheapside



Location:

**952 CONCESSION 2 WALPOLE  
GEOGRAPHIC TOWNSHIP OF WALPOLE  
WARD 1**

Legal Description:

**WAL CON 2 PT LOT 18**

Property Assessment Number:

**2810 332 002 75110 0000**

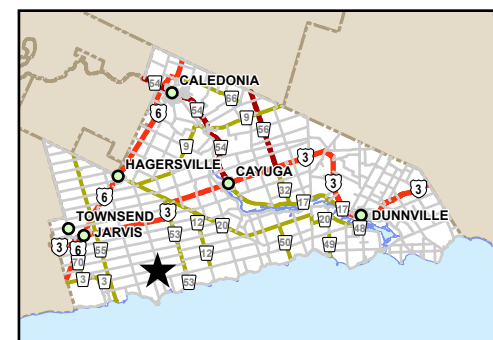
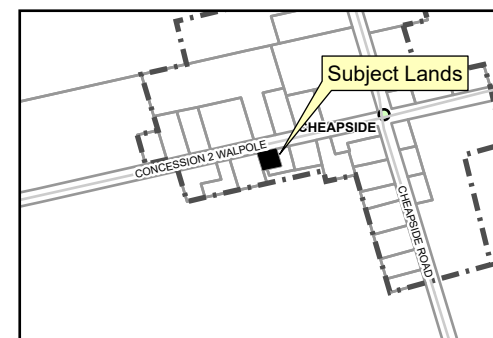
Size:

**0.07 Hectares (0.17 Acres)**

Zoning:

**IR (Rural Institutional)**

HALDIMAND COUNTY, ITS EMPLOYEES, OFFICERS AND AGENTS ARE NOT RESPONSIBLE FOR ANY ERRORS, OMISSIONS OR INACCURACIES WHETHER DUE TO THEIR OWN NEGLIGENCE OR OTHERWISE. DO NOT USE FOR OPERATING MAP OR DESIGN PURPOSES. ALL INFORMATION TO BE VERIFIED.



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## Haldimand County

### Report CPP-17-2025 Community Halls Program – Rainham Centre Community Hall Property Review

For Consideration by Council in Committee on December 9, 2025

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#### Objective:

To receive Council direction regarding the potential disposition of the Rainham Centre Community Hall following the dissolution of the incorporated community hall group.

#### Recommendations:

1. THAT Report CPP-17-2025 Community Halls Program – Rainham Centre Community Hall Property Review be received;
2. AND THAT Council accept the notice to disband from the Rainham Centre Community Hall Corporation as of January 11, 2023;
3. AND THAT Council authorize the County to accept ownership of PIN 38121-0054 (LT) legally described as Part Lot 13 Concession 1 Rainham Part 1 on 18R-745; Haldimand County from Rainham Centre Community Hall Corporation;
4. AND THAT a by-law be presented for enactment to authorize the conveyance at a future Council meeting;
5. AND THAT PIN 38121-0054 (LT); legally described as (LT) Part lot 13 Concession 1 Rainham Part 1 on 18R-745; Haldimand County and PIN 38121-0055 (LT); legally described as Part Lot 13 Concession 1 Rainham as in R10000 and R9679 except expropriation Plan HC61637; Haldimand County, be declared surplus to the needs of the municipality and listed for sale with a local realtor, with staff to report back on any potential offers;
6. AND THAT Council require, as a condition of approval, a registered reference plan be completed prior to the sale of the property to determine whether any portion of the property is encroaching onto the municipal road allowance. The survey results shall be submitted to Haldimand County, and any identified encroachments must be addressed and resolved to the satisfaction of Haldimand County before the transaction is permitted to proceed.
7. AND THAT public notice of the proposed sale be given;
8. AND THAT the Mayor and Clerk be authorized to execute all necessary documents.

**Prepared by:** Sheryl Sawyer, Senior Community Partnership Liaison

**Reviewed by:** Katrina Schmitz, Manager, Community Programming & Partnerships

**Respectfully submitted:** Scott Luey, MBA, CPA, General Manager, Community Safety and Wellness

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

## **Executive Summary:**

For 25 years, Haldimand County has maintained operating agreements with incorporated Boards of Directors to manage and operate municipal community halls throughout Haldimand. In Rainham Centre, community volunteers operated the Rainham Centre Community Hall, located at 260 Kohler Road (Attachment 1).

In 2021, the Rainham Centre Community Hall Board of Directors resigned, after many efforts to recruit new volunteer members, and turned back the property to the care and control of Haldimand County. Since that time, and after considerable efforts and community consultation, staff were not able to secure another volunteer group to undertake the responsibility of operating the property as a community hall.

Staff are recommending the lands commonly known as 260 Kohler Road, Rainham Centre, be declared surplus to the needs of the municipality and made available for public sale as the facility/property are no longer required for municipal purposes.

Declaring the property surplus will allow Haldimand County to proceed with the formal process of marketing and disposing of the land in accordance with Haldimand County's Disposal of Surplus Lands Policy No. 2002-06 (the "Policy") and By-law 269/02 (the "By-law").

## **Background:**

Haldimand County has maintained operating agreements with volunteer groups to operate publicly-available and municipally-owned community halls since the early 2000s. Under Policy No. 2003-01 Community Halls Capital Funding, incorporated volunteer Boards of Directors are responsible for semi-autonomous operation of each hall as a community resource. The groups are responsible for general ongoing maintenance, all aspects of rental transactions, compliance with Haldimand County policies and procedures, and all provincial or federal reporting and governance regulations concerning incorporated not for profit organizations. Haldimand County is responsible for those items related to legislated life, health, and safety matters as well as capital investment to protect the structural integrity of each property. Currently, Haldimand County partners with fifteen (15) volunteer boards of directors to operate 16 facilities as active community halls.

The property at 260 Kohler Road, Rainham Centre has historically been operated as the Rainham Centre Community Hall by a volunteer Board of Directors since at least 1998 when it was incorporated. Low demand for rentals and rising operating costs led to the Board's resignation in 2021. A subsequent board then attempted to operate the hall but relinquished the property back to the care and control of Haldimand County after six months, citing as their reason the same low rental demand and high operational costs.

A 2022 Building Condition Assessment by Kalos Engineering, under contract to Haldimand County, determined that while the building envelope is in good condition, it requires internal updating and renovations to ensure compliance with the Accessibility for Ontarians with Disabilities Act if it should continue to serve as a community centre.

Staff have sought input from the public and from Haldimand County Divisions as to the future of the property. To date, neither external nor internal stakeholders are in favour of the Rainham Centre Community Hall receiving the necessary investment to bring it up to a public occupancy standard, and there has been no viable group of proponents wishing to continue to operate the Rainham Centre Community Hall as a community centre.

## Declaring as Surplus

By-law 269/02 prescribes the procedures for disposing of Haldimand-owned real property. Before any such property can be sold, Council must pass a resolution declaring the property surplus and specifying the manner or process by which the sale of property will be conducted.

The Policy governs this process, as established by Council, to ensure a transparent and standardized approach for the sale of property. The Manager, Planning & Development Services is responsible for administering activities within the Policy.

## Analysis:

The subject property, located in the hamlet of Rainham Centre, is comprised of two separate parcels which together are approximately 3.44 acres in size. It is zoned as IC – Community Institutional. The building on the site is 2,856 square feet in size and is located very close to the road, perhaps encroaching on the road allowance, of which a survey would be required to determine if encroachment exists. Should a reference plan confirm that the building encroaches into the road allowance, the purchaser shall be required to enter into an encroachment agreement with Haldimand County, to be registered on title.

The parking lot is gravel. The rear of the property consists of a decommissioned ball park, on which still stands a backstop fence. A shrubby ponded portion of the property close to Kohler Road is the site of a large former outdoor skating rink, which has not been used in many decades.

A 2022 Building Condition Assessment of the building, contracted by Haldimand County, found that the building envelope is in good condition, partly due to the investment in 2021 of a new metal roof and siding. The interior of the building, while not structurally deficient, requires substantial updating in order to bring the building into a state suitable for public occupancy including barrier-free washrooms and path of travel through parts of the building, and compliance with fire code with respect to wall materials. The interior is also extremely dated and millwork in all areas is well beyond its useful life. In order to bring the building into compliance with building code, fire code, and the AODA, a substantial renovation would be required. Preliminary staff estimates for such improvements range upwards from \$75,000.

The Rainham Centre Community Hall Board of Directors signalled in late 2021 that the members wished to retire and return the care and control of the building to Haldimand County. A replacement Board came forward and was installed in April 2022; however, it, too, disbanded in January 2023 due to challenges associated with operating the facility including low rental demand and insufficient associated income to meet fixed utility and maintenance costs.

The Haldimand Agricultural Community Centre Board of Directors, a neighbouring hall whose property was undergoing substantial renovations at the time, entered into a short-term sublease to use the Rainham Centre Community Hall as a satellite facility until September 30, 2023 after which time the hall has remained unused as a public community hall.

Since then, the public has been directed to a staff member for any inquiries/interest in the Hall. In that time, fewer than a dozen inquiries have been received for rentals, and all have been redirected to neighbouring halls for their rental requirements. The Rainham Centre Community Hall is near several other active halls: approximately 6 km from the Haldimand Agricultural Centre, 9 km from the Fisherville Lions Community Centre, and 7 km from the Selkirk Centennial Community Centre.



Three separate groups have reached out to staff to investigate the reopening of the hall. In all cases, once the groups became aware of the dated nature of the hall, the lack of demand for rentals, and the administration required in operating the hall, they chose to decline forming a new hall board. No viable operating group has come forward to indicate a willingness to take on the operation of the hall.

A due diligence review was conducted to gather input from various Haldimand Divisions regarding the feasibility of selling the property. This review assessed whether there is a municipal need to retain the land, either in whole or in part. Following this review, there is no staff requirement to retain ownership of the subject property.

Haldimand County will be responsible for obtaining a Reference Plan to confirm whether any portion of the subject property encroaches onto the municipal road allowance. Costs associated with retaining a licensed Ontario Land Surveyor to complete this work shall be funded from the Land Sales Reserve.

A registered Reference Plan provides a legally reliable and defensible depiction of the municipal road allowance boundary. Obtaining this plan reduces Haldimand's exposure to future disputes regarding ownership, access, or potential encroachments. If the survey confirms that an encroachment exists, Haldimand may incur additional costs and will take steps to address the encroachment, including registering an encroachment agreement on title to formalize the arrangement. Failure to obtain a Reference Plan where a boundary is uncertain may increase the risk of legal challenges related to Haldimand County's ownership or authority over the road allowance.

During an ownership search, staff discovered that Rainham Centre Community Hall sits on two legal parcels, one of which (PIN 38121 – 0054) that was, in error, never transferred to the municipality from the original hall group in 1998. This administrative error must be corrected prior to any sale of the property. Further, the second of the two parcels (PIN 38121 – 0055) is under legal ownership by the Township of Rainham, the legal ownership of which must be transferred to that of the Corporation of Haldimand County.

Should the property be declared surplus, staff will proceed with disposition options in accordance with legislative requirements and Haldimand County's Disposal of Surplus Lands Policy, which outlines available methods for selling surplus property, including by public tender (highest bid), listing with a licensed real estate agent practicing in Haldimand County, auction, or any other method approved by Council that satisfies the requirements of the Policy and By-law.

Staff recommend listing the property with a local realtor. To select the most suitable realtor, staff will consult with at least three local candidates and evaluate their experience, track record, marketing strategy, client reviews, communication skills, pricing strategy (opinion of value), commission fees, and negotiation tactics. This process aims to ensure that Haldimand County secures good value and achieves a sale price at or above fair market value for the property.

Staff propose marketing the subject property for an initial period, with the option to adjust this strategy in consultation with the selected realtor. Based upon the level of interest and activity during this time, staff may extend the listing or engage with a different realtor. This approach will continue until mid-2026 after which staff will provide Council with an update and seek further direction. Once offers are received, staff will present recommendations for Council's consideration and direction.

## **Financial/Legal Implications:**

Once declared surplus, the property may be offered for sale in accordance with Haldimand County's Disposal of Surplus Lands Policy No. 2002-06 and relevant provisions of the Municipal Act, 2001.

Haldimand must continue conducting regular, documented inspections of the building and maintain some level of use – even if only for storage – to avoid the property being classified as vacant by Haldimand's insurer. This requirement exists because vacant buildings pose higher risks for insurers, including vandalism, undetected damage and liability issues. If a building does become vacant, insurance premiums will increase and coverage will be reduced.

Prior to any disposition, an independent appraisal will be obtained to determine the property's fair market value. Any costs related to appraisal, legal review, or marketing will be funded from existing approved budgets. In accordance with the Disposal of Surplus Lands Policy, all net proceeds realized from a future sale shall be placed in the Land Sales Reserve. Minor savings will be recognized as Haldimand County would no longer be responsible for building and property maintenance, utility costs, and property insurance for the subject lands.

If the property is not sold at this time, it will remain the legal responsibility of the municipality.

## **Stakeholder Impacts:**

Community Programming & Partnerships Division staff undertook considerable effort to engage and consult with any interested parties which might be able to operate the Rainham Centre Community Hall. Unfortunately, no viable groups (e.g. with the ability to become an incorporated Board of Directors) were identified.

Through the County's declaration of surplus lands policy, all Haldimand County Divisions were given the opportunity to comment on the disposal of the subject property and none indicated a reason to retain ownership.

## **Report Impacts:**

Agreement: Yes

By-law: No

Budget Amendment: No

Policy: No

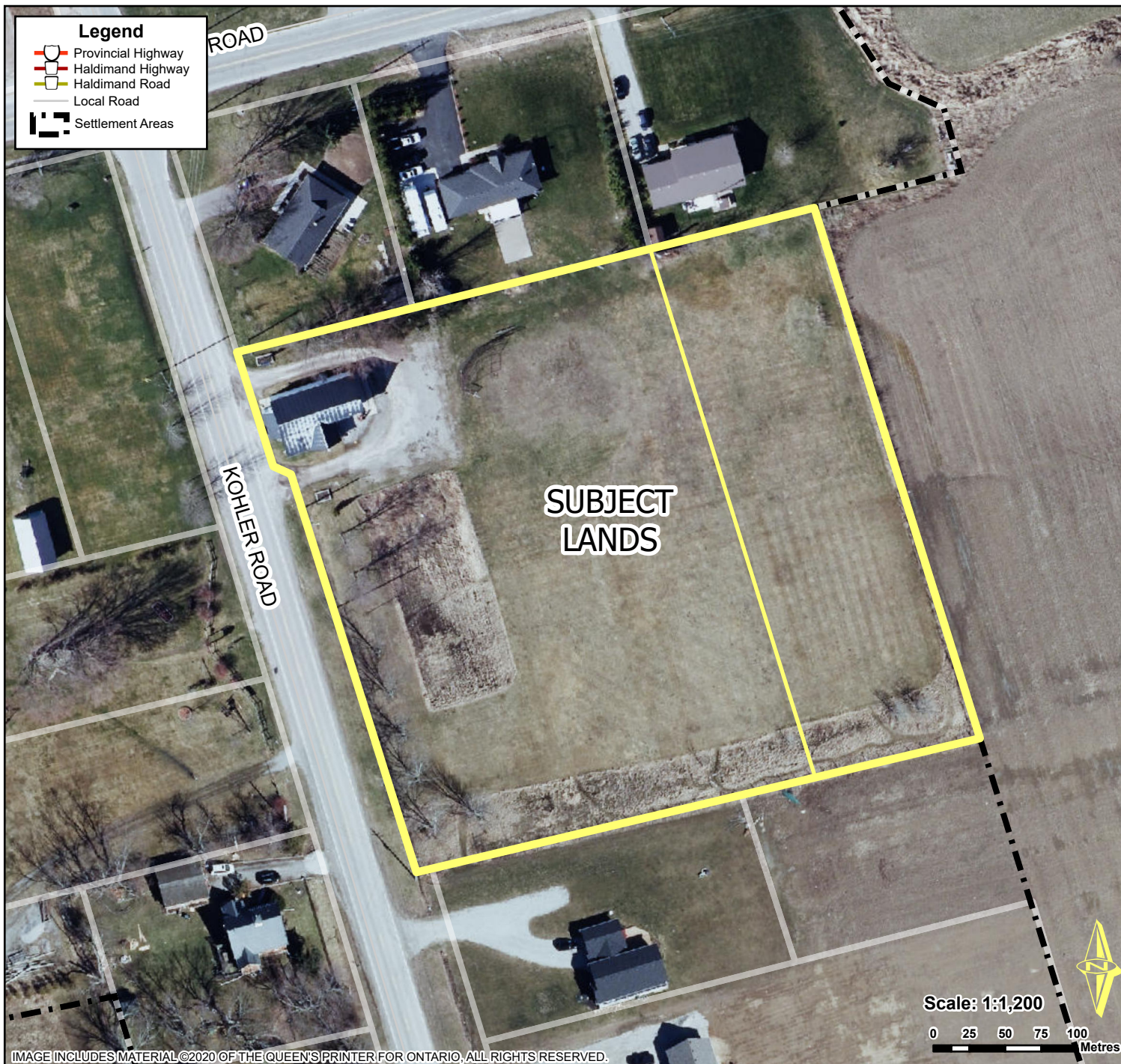
## **References:**

1. Policy No. 2002-06 Disposal of Surplus Lands.
2. Policy No. 2003-01 Community Halls Funding.

## **Attachments:**

1. Location Map – 260 Kohler Road, Rainham Centre.

# 260 Rainham Road, Kohler



Location:

**260 KOHLER ROAD  
GEOGRAPHIC TOWNSHIP OF RAINHAM  
WARD 2**

Legal Description:

**RNH CON 5 PT LOT 7**

Property Assessment Number:

**2810 158 001 74810 0000**

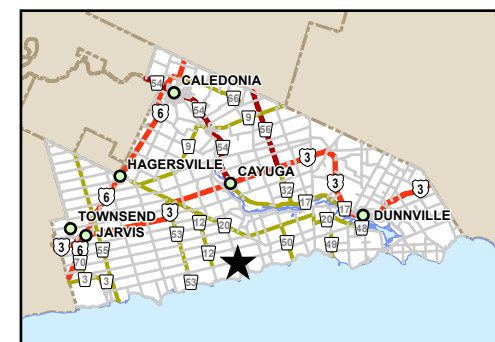
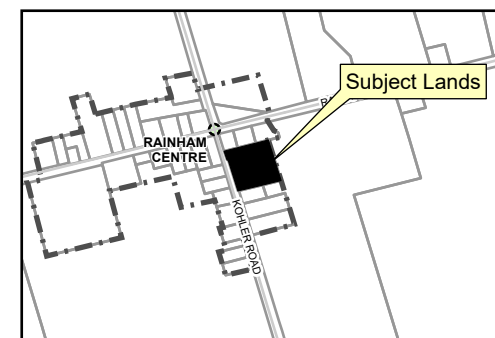
Size:

**1.44 Hectares (3.57 Acres)**

Zoning:

**IC (Community Institutional)**

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# Haldimand County

## Report CPP-18-2025 Community Partnership Program – Selkirk Centennial Community Centre Flooring

For Consideration by Council in Committee on December 9, 2025



### Objective:

To obtain approval for the Selkirk Centennial Community Centre Corporation Board of Directors to install new flooring in several rooms of the Selkirk Centennial Community Centre.

### Recommendations:

1. THAT Report CPP-18-2025 Community Partnership Program – Selkirk Centennial Community Centre Flooring be received;
2. AND THAT the request from the Selkirk Centennial Community Centre Corporation Board of Directors to install new flooring in portions of the Selkirk Centennial Community Centre, with a projected budget of up to \$20,500, be approved;
3. AND THAT project approval is conditional upon compliance with Community Partnership Program Policy No. 2011-01 and Community Halls Capital Funding Policy No. 2003-01, and Haldimand County installation standards, permits, and processes;
4. AND THAT the revised budget, as outlined in Report CPP-18-2025, be approved.

**Prepared by:** Sheryl Sawyer, Senior Community Partnership Liaison

**Reviewed by:** Katrina Schmitz, Manager, Community Programming and Partnerships

**Respectfully submitted:** Scott Luey, MBA, CPA, General Manager, Community Safety and Wellness

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

The current request is for the replacement of worn flooring in several common areas of the Selkirk Centennial Community Centre, located at 34 Main Street West (Attachment 1). The Board of Directors is asking for permission to complete the project and is not asking for Haldimand County funding from the Community Partnership Program Capital Reserve.

### Background:

The Selkirk Centennial Community Centre is owned by the municipally and operated by a volunteer Board of Directors through Haldimand County's Community Halls Program. Under Policy No. 2003-01 Community Halls Funding, hall boards must apply for permission for enhancements to the hall, regardless of whether they are requesting grant funding (by a capital grant through the Community Partnership Program Policy No. 2011-01) or if they wish to instead self fund the project, as is the case in the current request.

Flooring in multiple areas of the Selkirk Centennial Community Centre is at or beyond its useful life. The Board of Directors has refinished these floors multiple times, with increasingly poor results. Replacing the flooring will improve the aesthetics of the building and provide for a nicer rental experience and the opportunity for increased rental income.

Staff from the Facilities Capital and Asset Management Division, with expertise in building finishes in municipal publicly-occupied properties, have overseen and approved the choice of flooring material, colour and finish, as well as approved the licensed contractor who has been chosen to install it.

The current flooring proposal, with an estimated budget of \$20,500, requires the approval of Haldimand County Council, which has the responsibility to approve projects on municipal property whose value exceeds \$10,000.

## **Analysis:**

### **Community Partnerships Community Hall Program**

Haldimand County has maintained operating agreements with volunteer groups to operate publicly-available and municipally-owned community halls since the early 2000s. Currently, Haldimand County partners with fifteen (15) volunteer boards of directors to operate 16 facilities as active community halls.

Under Policy No. 2003-01, Haldimand County is responsible for those items related to legislated life, health, and safety matters as well as capital investment to protect the structural integrity of each property.

Each incorporated volunteer Board of Directors is responsible for semi-autonomous operation of their respective hall as a community resource. They are responsible for general ongoing maintenance, all aspects of rental transactions, compliance with Haldimand County policies and procedures, and all provincial or federal reporting and governance regulations concerning incorporated not for profit organizations. Enhancements to the hall which do not fall under the category of general maintenance must be approved by Haldimand County and are generally eligible for Community Partnership Program capital grants, of which 35% of the cost is eligible for funding through Policy No. 2003-01 Community Partnership Program.

The Selkirk Centennial Community Centre Board of Directors wishes to request permission only and not to pursue grant funding for this specific project.

### **Selkirk Centennial Community Centre**

The Selkirk Centennial Community Centre, located in the heart of the hamlet of Selkirk, functions as a community hub. Constructed in 1918, the building's exterior was designated as a municipally-significant heritage building in 1983. The Selkirk branch of the Haldimand Public Library system is housed on the ground floor of the building, while the hall occupies the second level.

The hall is rented frequently for community and private events. Additionally, the hall board itself offers its own events to the community on a regular basis, including popular monthly spaghetti dinners and regular seniors' events. The hall is host to the annual Selkirk Heritage Day, celebrating old-fashioned crafts, heritage displays, and demonstrations.

The board collaborates with other community organizations including the Selkirk Chamber of Commerce and the Selkirk Lions. The hall board has demonstrated prudent financial health and is well-positioned to make the investment of new flooring in the hall.

## Project Description

The well-used centre has beautiful original hardwood flooring in the main hall – an important asset that the hall board maintains to a gleaming standard with regular refinishing and other specialized care. Kitchen flooring was replaced in 2016 with a sturdy vinyl plank. The remaining common areas of the hall, including two hallways and landings, and the bathrooms, are currently furnished with tiles of an undetermined age that are difficult to keep clean and do not respond to efforts to remove stains.

The group has chosen new vinyl flooring for the areas currently clad in older tiles, in consultation with staff from Facilities Capital and Asset Management, that is of a pleasing neutral colour and is of sufficient sturdiness to last many years and will withstand heavy foot traffic that is often wet or snowy.

## Financial/Legal Implications:

Policy No. 2011-11 states that proposals to enhance facilities on County property require approval under the Partnership Program.

The overall proposed budget of the project is \$20,500. The applicants are not requesting any funds from Haldimand County for this project. Although there are no direct financial costs associated with the proposed project, under Public Sector Accounting Board (PSAB) reporting standards, the County will be required to record the fair market value of this work as a contributed asset. The asset will be amortized over the estimated life of the associated asset for accounting purposes, where applicable.

If approved, the following capital budget amendment will be required:

<b>Selkirk Centennial Community Centre Flooring</b>	<b>Current Approved Budget</b>	<b>Proposed Revised Budget</b>
<b>Expenditures</b>		
Capital Replacement	\$0	\$20,500
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$20,500</b>
<b>Financing</b>		
Selkirk Centennial Community Centre Board of Directors (100%)	\$0	\$20,500
<b>Total Financing</b>	<b>\$0</b>	<b>\$20,500</b>

Table 1 Proposed Budget Overview

Ongoing additional operating costs (inspections, maintenance, and minor repair) will remain the responsibility of the Selkirk Centennial Community Centre Board of Directors, which maintains the property through the Community Halls Program. Additional capital replacement or repair, potentially through a partnership with the community group, may impact Haldimand's existing long-range capital funding plan.

### **Stakeholder Impacts:**

The proposed project was reviewed by staff from Community Programming and Partnerships, Facilities, Parks, Cemeteries and Forestry Operations, and Facilities Capital and Asset Management.

### **Report Impacts:**

Agreement: No

By-law: No

Budget Amendment: Yes

Policy: No

### **References:**

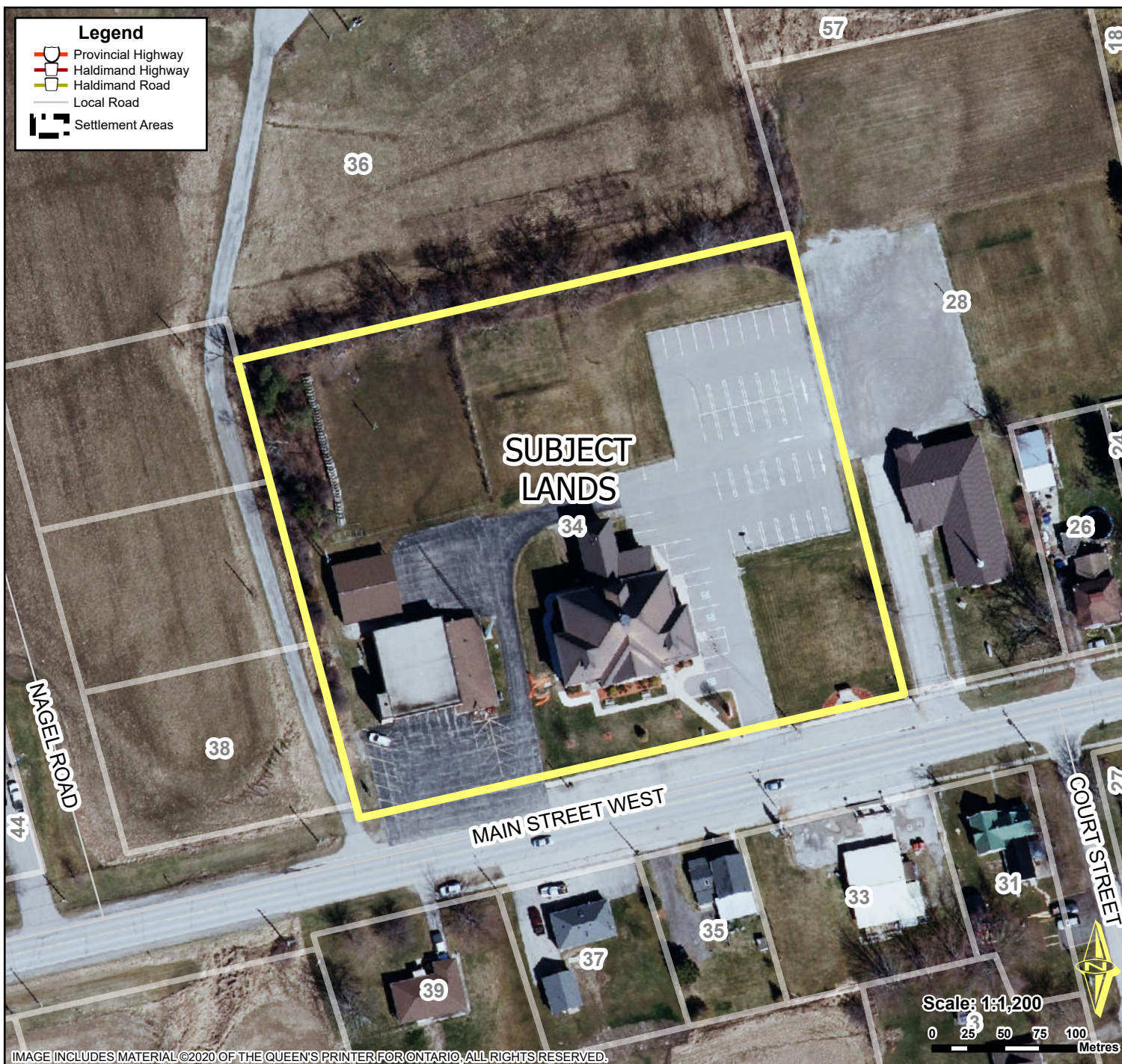
1. Policy No. 2003-01 Community Halls Capital Funding.
2. Policy No. 2011-01 Community Partnership Program.

### **Attachments:**

1. Location Map – Selkirk Centennial Community Centre.



# Selkirk Centennial Community Centre



Location:

**34 MAIN STREET WEST  
GEOGRAPHIC TOWNSHIP OF WALPOLE  
WARD 1**

Legal Description:

**WAL CON 2 PT LOT 24**

Property Assessment Number:

**2810 332 009 03820 0000**

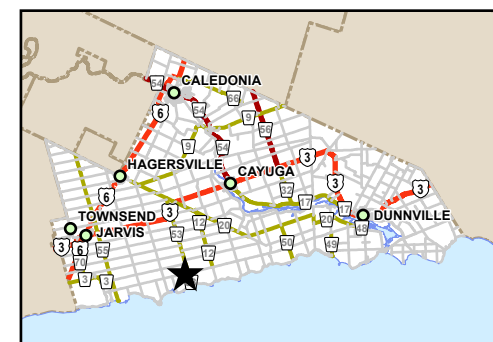
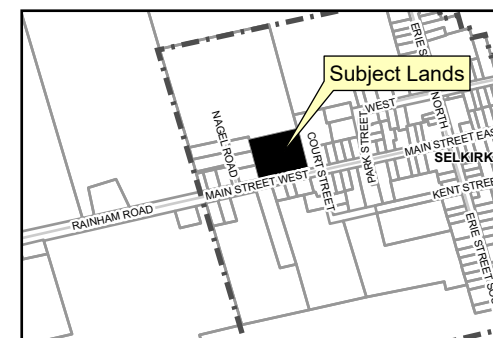
Size:

**1.20 Hectares (2.97 Acres)**

Zoning:

**IR (Rural Institutional)**

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# Haldimand County

## Report FIN-25-2025 2025 Municipal Drain Billing

For Consideration by Council in Committee on December 9, 2025

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### Objective:

To receive Council authority to bill outstanding municipal drain maintenance and construction costs and to write off expenditures deemed uncollectable by staff related to Middaugh Drain Construction Phase 1.

### Recommendations:

1. THAT Report FIN-25-2025 2025 Municipal Drain Billing be received;
2. AND THAT the unbilled amounts related to the Middaugh Drain be written-off as uncollectible for the reasons outlined in the report and this one-time expense funded by the Drain Fund effective for the 2025 fiscal year;
3. AND THAT the by-laws attached to Report FIN-25-2025 be approved at a future Council meeting to facilitate the billing of the drains outlined in this report.

**Prepared by:** Jezerae Stewart, Senior Financial Analyst

**Reviewed by:** Tareq El-Ahmed, CPA, Treasurer

**Respectfully submitted:** Mark Merritt, CPA, CA, General Manager, Financial Services

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

This report details the municipal drain costs to be billed in 2025 and identifies municipal drain construction costs recommended for write-off. Municipal drain billing is part of an annual process in which maintenance and/or construction costs are identified and brought forward to Council. The amounts to bill each landowner within the drainage watershed are determined in accordance with an Engineer's report, prepared by an appointed Engineer under the Drainage Act, R.S.O. 1990, c. D.17. Eligible property owners, farms and managed forests, also receive a grant amount, applied on their behalf by Haldimand County, from OMAFRA to offset these costs. The total amount, including the portion assessed to Haldimand County (primarily rights-of-way within the drain) total \$406,021.13. These amounts will be added to each property owner's tax bill in 2026, unless 5-year financing is selected by eligible property owners in accordance with Policy No. 2015-06 - Municipal Drain Billing.

Staff also recommend an amount for write-off related to costs regarding the Middaugh Drain Construction Phase 1 project, where construction was never commenced due to many factors outlined further in this report. With the information presented in this report, it is recommended that the \$40,650.05 in expenditures for the Middaugh Drain Construction Phase 1 project be written-off and funded from the County's established Drain Fund.

## Background:

Haldimand County has a Council-approved Municipal Drains Construction & Maintenance Billing Policy that establishes parameters and guidelines to be followed for the billing of construction and maintenance work completed on Municipal Drains.

Based on Section 61 of the Drainage Act, R.S.O. 1990, c. D.17 (The Act) and communication from Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA), every year a levying by-law must be passed by Council to authorize the billing of the actual costs of maintaining or constructing specific drains. Separate by-laws are required for maintenance and for construction.

Staff will then complete the billing process for the drains identified in the Analysis section. Typically, related municipal drain billings are brought forward on an annual basis each Fall/Winter, with assessments added to the following year's tax bills, to be paid in four equal installments over the year. Under the Municipal Drains Construction & Maintenance Billing Policy, the normal billing timeline is two years after construction or maintenance work is complete. The first payment required by the property owner will be due with the first property tax instalment in 2026.

OMAFRA provides a grant, under the Agricultural Drainage Infrastructure Program, of up to one-third of the cost of maintenance for qualifying lands (i.e. lands in the farmland or managed forest assessment categories). A municipality applies for the grant on behalf of the landowners, with the qualifying landowner responsible for the remaining costs.

## Analysis:

Table 1 below shows a breakdown of outstanding gross drain maintenance and construction costs less grants approved by OMAFRA to be billed to property owners. There are a total of 19 drains to be billed at the net assessment amount of \$406,021.13.

### Drains to be Billed

Drain Number and Name	Gross Costs (\$)	OMAFRA Grant (\$)	Net Assessment (\$)	Year Work Completed
221919 - Horseshoe Bay Maintenance	8,446.65	270.73	8,175.92	2023
221921 - James Main Maintenance	1,282.17	241.96	1,040.21	2023
221923 - Baker Main Maintenance	18,526.72	4,657.09	13,869.63	2023
221924 - Sweets Corners Maintenance	10,933.09	2,142.87	8,790.22	2023
221925 - Townline Br. of the Black Creek Maintenance	8,810.38	1,667.61	7,142.77	2023

221926 - Michener #1 Maintenance	7,496.66	1,604.61	5,892.05	2023
221927 - Michener Main Maintenance	29,081.38	8,579.75	20,501.63	2023
221928 - Ordnance Reserve Maintenance	10,425.86	496.17	9,929.69	2023
221929 - King Branch 1 & 2 Maintenance	16,548.92	3,287.46	13,261.46	2023
221930 - Black Creek Maintenance	73,381.57	15,940.82	57,440.75	2023
221931 - Baker East Maintenance	9,720.42	2,446.64	7,273.78	2023
221932 - Baker West Maintenance	25,952.52	7,992.46	17,960.06	2023
221943 - Maple Creek Maintenance	2,864.55	486.14	2,378.41	2023
221945 - Bravin Maintenance	2,391.36	621.97	1,769.39	2023
221952 - Boulton Maintenance	2,201.07	552.86	1,648.21	2023
221981 - South Hutchinson Maintenance	761.16	168.48	592.68	2023
221983 - Jarvis 2 Maintenance	24,236.46	2,219.60	22,016.86	2023
220801 - Jarvis 2 Construction	202,917.69	15,038.45	187,879.24	2011
221990 - Corbott Maintenance	25,971.19	7,513.02	18,458.17	2023
<b>Total</b>	<b>481,949.82</b>	<b>75,928.69</b>	<b>406,021.13</b>	

Table 1: Drains to be Billed

As noted in the table above, the Jarvis 2 Drain's construction was wrapped up in 2011, following an engineer's report completed a few years earlier. Similar to the Jarvis 1 drain, the Jarvis 2 drain is a critical piece of the stormwater management for Jarvis – the Jarvis 2 Drain servicing the Northeast section of Jarvis. However, before billing, a significant number of new properties were created as part of the Jarvis Meadows subdivision. Engineering staff worked closely with the developer and their consultants since that time to properly apportion the assessment schedule and account for the dozens

of new properties. In accordance with Haldimand County's maintenance schedule, the Jarvis 2 drain was maintained in 2023 and now both projects and their associated costs are ready to be bill according to this revised assessment schedule.

Many of Haldimand County's municipal drains also benefit County-owned land (primarily roadways/ditches). Haldimand's apportioned share of maintenance costs is funded through the Drain Fund account that is contributed to annually through the Tax-Supported Operating Budget. Haldimand's apportioned share of construction costs is funded through the Capital Replacement Reserve – Roads that is also contributed to annually through the Tax-Supported Operating Budget.

Through PW-ES-08-2016, Council approved process enhancements to the notification process related to Municipal Drains and the subsequent related billing. Notification letters have been sent to all property owners that have assessments being added to their property.

As per the Municipal Drains Construction & Maintenance Billing Policy, property owners assessed an amount of \$500 or greater may choose to have the amount owing paid over time, including interest at an annual rate set by OMAFRA (based on the rate set for the Province's tile drainage loan program, currently 6%), for a period of 5 years with annual payments being levied on the property owner's tax account. The property owner must notify Haldimand, within 30 days of receiving notification of the initial billing, as to which option they prefer. If notification is not received by Haldimand County, the property will default to full billing of the amount owing to be paid in one year, over four equal installments.

There are still a few drains where the associated work has been completed but are not eligible to be billed at this time due to: amendments to the assessment schedules, approval of OMAFRA grants, or are scheduled to be billed the next cycle with current maintenance costs. Otherwise, all maintenance and construction costs are billed in accordance with the Council approved Policy within 2 years of the completion of the associated work.

Table 2 below shows a breakdown of outstanding gross drain construction costs to be written off.

### **Drain Amount to be Written Off as Uncollectible**

<b>Drain Number and Name</b>	<b>Gross Costs (\$)</b>	<b>Year Work Completed</b>
221601- Middaugh Drain Construction Phase 1	40,650.05	N/A

Table 2: Drain Amount to be Written off as Uncollectible

Records regarding this drain are very poor given it's age but staff were able to piece together several pieces of information regarding this drain.

Haldimand County received a petition from landowners in 1999 for the construction of a drain under the Act. K. Smart Associates were appointed by the former Town of Dunnville to prepare the Engineer's Report for the Middaugh Drain. PS-EI-52-2004 Consideration of the Middaugh Drain Report was brought to Council in Committee in August 2004 with a final Engineer's report from the appointed Engineer. However, there were several key elements from that report missing and was deemed insufficient by Council and referred back for reconsideration under the Act.

As part of their subsequent work, the Engineer followed the process outlined in the Act to meet on-site and conduct public meetings to discuss the concerns and requests of the landowners. They also met several times with Grand River Conservation Authority (GRCA) staff as well as the Federal Department of Fisheries and Oceans (DFO). It was determined jointly by the GRCA and the DFO that any work on the proposed drain would result in a "Harmful Alteration, Destruction, or Disruption" (HADD), which is

a legal term under the Canadian Fisheries Act to protect fish populations. This determination stalled the project during this phase as it was determined that a portion of the improvements on the proposed upper main drain would create a HADD in which construction would either not be allowed to proceed, or the cost and constructability of the compensation/mitigation measures required would make the project unfeasible.

As a result of the findings and a meeting with the key landowners – it was determined that the project would be split into two phases. The first phase will deal with the section of the drain that had no HADD concerns and the second phase would require HADD mitigation. The Engineer finalized the report for Phase 1 and was brought to Council for approval in August 2007.

At the meeting to consider, the final design report was submitted, and as a result of increased costs to deal with the environmental considerations, the project became cost prohibitive. Two landowners removed their name from the petition, and the Engineer deemed that the petition no longer met the requirements outlined in the drainage act, and the petition was no longer valid.

Since then, attempts were made to resurrect the petition, however the costs and environmental mitigation was the major hurdle and the project stalled, indefinitely.

This drain and it's associated costs represent the last drain that staff feel are uncollectable since the "cleanup" of records, billing, etc. began in 2015. As the drain was never constructed, the costs are solely representative of Engineer costs and any miscellaneous expenditures for conducting public meetings. Due to these factors and the lack of proper supporting recommendation, staff recommend the full \$40,650.05 amount is to be written-off and funded from the County's established Drain Fund.

### **Financial/Legal Implications:**

The written-off amount will be funded from Haldimand County's Drain Fund. With an audited 2024 year-end balance of \$502,956, and a forecasted balance of \$185,802 in 2034 as presented in the 2025 Tax-Supported Capital Budget, there are sufficient funds in the Drain Fund to accommodate the recommended write-off.

### **Stakeholder Impacts:**

Municipal drain maintenance and construction are a responsibility of the Drainage Superintendent in the Engineering Services Division. The recommendations contained in this report were jointly reviewed with the Drainage Superintendent and Manager of Engineering Services.

### **Report Impacts:**

Agreement: No

By-law: Yes

Budget Amendment: No

Policy: No

## References:

1. [Policy No. 2015-06 - Municipal Drain Billing](#)
2. [Drainage Act, R.S.O. 1990, c. D. 17](#)

**Attachments:**

1. Drain Schedules
2. Draft By-law



**Project Name: Horseshoe Bay Main Branch Maintenance (221919)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$8,446.65	\$0.00	1.00	0.09	\$745.56	\$270.73

Roll Number	Total Assessment	Agrcultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-021-002-21500-0000	0.016	0.016	\$ 133.58	\$ 133.58	\$ -	\$ 48.51	\$ 85.07
2810-021-002-21600-0000	0.036	0.036	\$ 301.80	\$ 301.80	\$ -	\$ 109.59	\$ 192.21
2810-021-002-34050-0000	0.000	0.000	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45
2810-021-002-34200-0000	0.000	0.000	\$ 2.49	\$ -	\$ 2.49	\$ -	\$ 2.49
2810-021-002-34400-0000	0.000	0.000	\$ 2.49	\$ -	\$ 2.49	\$ -	\$ 2.49
2810-021-002-34450-0000	0.000	0.000	\$ 0.23	\$ -	\$ 0.23	\$ -	\$ 0.23
2810-021-002-34600-0000	0.001	0.000	\$ 4.98	\$ -	\$ 4.98	\$ -	\$ 4.98
2810-021-002-34700-0000	0.000	0.000	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45
2810-021-002-34800-0000	0.000	0.000	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45
2810-021-002-35000-0000	0.000	0.000	\$ 0.23	\$ -	\$ 0.23	\$ -	\$ 0.23
2810-021-002-35100-0000	0.176	0.000	\$ 1,483.79	\$ -	\$ 1,483.79	\$ -	\$ 1,483.79
2810-021-002-35105-0000	0.050	0.000	\$ 423.94	\$ -	\$ 423.94	\$ -	\$ 423.94
2810-021-002-35106-0000	0.035	0.000	\$ 297.26	\$ -	\$ 297.26	\$ -	\$ 297.26
2810-021-002-35108-0000	0.050	0.000	\$ 423.94	\$ -	\$ 423.94	\$ -	\$ 423.94
2810-021-002-35109-0000	0.025	0.000	\$ 211.97	\$ -	\$ 211.97	\$ -	\$ 211.97
2810-021-002-35110-0000	0.001	0.000	\$ 8.38	\$ -	\$ 8.38	\$ -	\$ 8.38
2810-021-002-35111-0000	0.025	0.000	\$ 211.97	\$ -	\$ 211.97	\$ -	\$ 211.97
2810-021-002-35113-0000	0.035	0.000	\$ 297.26	\$ -	\$ 297.26	\$ -	\$ 297.26
2810-021-002-35122-0000	0.025	0.000	\$ 211.97	\$ -	\$ 211.97	\$ -	\$ 211.97
2810-021-002-35124-0000	0.025	0.000	\$ 211.97	\$ -	\$ 211.97	\$ -	\$ 211.97
2810-021-002-35150-0000	0.006	0.000	\$ 50.94	\$ -	\$ 50.94	\$ -	\$ 50.94
2810-021-002-35160-0000	0.037	0.037	\$ 310.18	\$ 310.18	\$ -	\$ 112.63	\$ 197.55
2810-021-002-35200-0000	0.128	0.000	\$ 1,079.27	\$ -	\$ 1,079.27	\$ -	\$ 1,079.27
2810-021-002-35210-0000	0.000	0.000	\$ 0.91	\$ -	\$ 0.91	\$ -	\$ 0.91
2810-021-002-37300-0000	0.001	0.000	\$ 6.34	\$ -	\$ 6.34	\$ -	\$ 6.34
2810-021-002-37400-0000	0.030	0.000	\$ 249.50	\$ -	\$ 249.50	\$ -	\$ 249.50
2810-021-002-37451-0000	0.084	0.000	\$ 706.39	\$ -	\$ 706.39	\$ -	\$ 706.39
Haldimand County Roads	0.090	0.000	\$ 760.05	\$ -	\$ 760.05	\$ -	\$ 760.05
Haldimand County Roads	0.110	0.000	\$ 931.66	\$ -	\$ 931.66	\$ -	\$ 931.66
Haldimand County Roads	0.014	0.000	\$ 121.81	\$ -	\$ 121.81	\$ -	\$ 121.81
	<b>1.000</b>	<b>0.088</b>	<b>\$ 8,446.65</b>	<b>\$ 745.56</b>	<b>\$ 7,701.09</b>	<b>\$ 270.73</b>	<b>\$ 8,175.92</b>
<b>Haldimand County</b>							<b>\$ 1,813.52</b>
<b>Amounts to be Billed</b>							<b>\$ 6,362.40</b>

**Project Name: James Main Maintenance (221921)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$1,282.17	\$0.00	\$24,282.98	\$21,120.07	\$1,115.18	\$241.96

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-022-002-02000-0000	\$ 12.00	\$ -	\$ 0.63	\$ -	\$ 0.63	\$ -	\$ 0.63
2810-022-002-05000-0000	\$ 459.00	\$ 459.00	\$ 24.24	\$ 24.24	\$ -	\$ 5.26	\$ 18.98
2810-022-002-05300-0000	\$ 958.00	\$ 958.00	\$ 50.58	\$ 50.58	\$ -	\$ 10.97	\$ 39.61
2810-022-002-05600-0000	\$ 1,001.00	\$ 1,001.00	\$ 52.85	\$ 52.85	\$ -	\$ 11.47	\$ 41.38
2810-022-002-06300-0000	\$ 1,055.00	\$ 1,055.00	\$ 55.71	\$ 55.71	\$ -	\$ 12.09	\$ 43.62
2810-022-002-06400-0000	\$ 981.00	\$ 981.00	\$ 51.80	\$ 51.80	\$ -	\$ 11.24	\$ 40.56
2810-022-002-06600-0000	\$ 1,065.00	\$ 1,065.00	\$ 56.23	\$ 56.23	\$ -	\$ 12.20	\$ 44.03
2810-022-002-06700-0000	\$ 932.00	\$ 932.00	\$ 49.21	\$ 49.21	\$ -	\$ 10.68	\$ 38.53
2810-022-002-07000-0000	\$ 799.00	\$ 799.00	\$ 42.19	\$ 42.19	\$ -	\$ 9.15	\$ 33.04
2810-022-002-07100-0000	\$ 506.00	\$ 506.00	\$ 26.72	\$ 26.72	\$ -	\$ 5.80	\$ 20.92
2810-022-002-07500-0000	\$ 531.00	\$ 531.00	\$ 28.04	\$ 28.04	\$ -	\$ 6.08	\$ 21.96
2810-022-003-01200-0000	\$ 723.00	\$ -	\$ 38.18	\$ -	\$ 38.18	\$ -	\$ 38.18
2810-022-003-01300-0000	\$ 526.00	\$ 526.00	\$ 27.77	\$ 27.77	\$ -	\$ 6.03	\$ 21.74
2810-022-003-01600-0000	\$ 677.00	\$ 677.00	\$ 35.75	\$ 35.75	\$ -	\$ 7.76	\$ 27.99
2810-022-003-01700-0000	\$ 1,280.00	\$ 1,280.00	\$ 67.59	\$ 67.59	\$ -	\$ 14.66	\$ 52.93
2810-022-003-01800-0000	\$ 642.00	\$ 642.00	\$ 33.90	\$ 33.90	\$ -	\$ 7.36	\$ 26.54
2810-022-003-01850-0000	\$ 18.00	\$ -	\$ 0.95	\$ -	\$ 0.95	\$ -	\$ 0.95
2810-022-003-01900-0000	\$ 659.00	\$ 659.00	\$ 34.80	\$ 34.80	\$ -	\$ 7.55	\$ 27.25
2810-022-003-02100-0000	\$ 699.00	\$ 699.00	\$ 36.91	\$ 36.91	\$ -	\$ 8.01	\$ 28.90
2810-022-003-02110-0000	\$ 42.00	\$ -	\$ 2.22	\$ -	\$ 2.22	\$ -	\$ 2.22
2810-022-003-02150-0000	\$ 105.00	\$ -	\$ 5.54	\$ -	\$ 5.54	\$ -	\$ 5.54
2810-022-003-02300-0000	\$ 547.00	\$ 547.00	\$ 28.88	\$ 28.88	\$ -	\$ 6.27	\$ 22.61
2810-022-003-02400-0000	\$ 1,412.00	\$ 1,412.00	\$ 74.56	\$ 74.56	\$ -	\$ 16.18	\$ 58.38
2810-022-003-02410-0000	\$ 21.00	\$ -	\$ 1.11	\$ -	\$ 1.11	\$ -	\$ 1.11
2810-022-003-02600-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-02700-0000	\$ 165.50	\$ 165.50	\$ 8.74	\$ 8.74	\$ -	\$ 1.90	\$ 6.84
2810-022-003-02800-0000	\$ 4.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-022-003-02900-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-02910-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-03000-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-03100-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-022-003-03200-0000	\$ 194.00	\$ 194.00	\$ 10.24	\$ 10.24	\$ -	\$ 2.22	\$ 8.02
2810-022-003-03300-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-03400-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-022-003-03500-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-03700-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-022-003-03750-0000	\$ 12.00	\$ -	\$ 0.63	\$ -	\$ 0.63	\$ -	\$ 0.63
2810-022-003-03800-0000	\$ 97.90	\$ 97.90	\$ 5.17	\$ 5.17	\$ -	\$ 1.12	\$ 4.05
2810-022-003-03805-0000	\$ 2.62	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-022-003-03810-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-022-003-03820-0000	\$ 2.48	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-022-003-03900-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-04000-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-022-003-04100-0000	\$ 39.00	\$ 39.00	\$ 2.06	\$ 2.06	\$ -	\$ 0.45	\$ 1.61
2810-022-003-04200-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-022-003-04210-0000	\$ 7.00	\$ -	\$ 0.37	\$ -	\$ 0.37	\$ -	\$ 0.37
2810-022-003-04220-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-022-003-04300-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-022-003-04310-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-022-003-04320-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-022-003-04400-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-022-003-04500-0000	\$ 11.00	\$ 11.00	\$ 0.58	\$ 0.58	\$ -	\$ 0.13	\$ 0.45
2810-022-003-04510-0000	\$ 5.00	\$ 5.00	\$ 0.26	\$ 0.26	\$ -	\$ 0.06	\$ 0.20
2810-022-003-07915-0000	\$ 53.00	\$ -	\$ 2.80	\$ -	\$ 2.80	\$ -	\$ 2.80
2810-022-003-07920-0000	\$ 12.00	\$ -	\$ 0.63	\$ -	\$ 0.63	\$ -	\$ 0.63
2810-022-003-07950-0000	\$ 273.00	\$ 273.00	\$ 14.41	\$ 14.41	\$ -	\$ 3.13	\$ 11.28
2810-022-003-08600-0000	\$ 981.92	\$ 981.92	\$ 51.85	\$ 51.85	\$ -	\$ 11.25	\$ 40.60
2810-022-003-08610-0000	\$ 26.06	\$ -	\$ 1.38	\$ -	\$ 1.38	\$ -	\$ 1.38
2810-022-003-08700-0000	\$ 158.00	\$ 158.00	\$ 8.34	\$ 8.34	\$ -	\$ 1.81	\$ 6.53
2810-022-003-08720-0000	\$ 60.00	\$ 60.00	\$ 3.17	\$ 3.17	\$ -	\$ 0.69	\$ 2.48
2810-022-003-08800-0000	\$ 1,144.00	\$ 1,144.00	\$ 60.40	\$ 60.40	\$ -	\$ 13.10	\$ 47.30
2810-022-003-08900-0000	\$ 19.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00
2810-022-003-09000-0000	\$ 234.00	\$ 234.00	\$ 12.36	\$ 12.36	\$ -	\$ 2.68	\$ 9.68
2810-022-003-09300-0000	\$ 2,548.00	\$ 2,548.00	\$ 134.54	\$ 134.54	\$ -	\$ 29.16	\$ 105.38
2810-023-001-01200-0000	\$ 10.00	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53
2810-023-001-01300-0000	\$ 9.00	\$ -	\$ 0.48	\$ -	\$ 0.48	\$ -	\$ 0.48
2810-023-001-01400-0000	\$ 5.25	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28

**Project Name: James Main Maintenance (221921)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$1,282.17	\$0.00	\$24,282.98	\$21,120.07	\$1,115.18	\$241.96

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-001-01500-0000	\$ 355.75	\$ 355.75	\$ 18.78	\$ 18.78	\$ -	\$ 4.07	\$ 14.71
2810-023-001-02200-0000	\$ 25.00	\$ 25.00	\$ 1.32	\$ 1.32	\$ -	\$ 0.29	\$ 1.03
2810-023-001-02300-0000	\$ 32.00	\$ -	\$ 1.69	\$ -	\$ 1.69	\$ -	\$ 1.69
2810-023-001-02400-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-023-001-02450-0000	\$ 8.00	\$ -	\$ 0.42	\$ -	\$ 0.42	\$ -	\$ 0.42
2810-023-001-02500-0000	\$ 56.00	\$ 56.00	\$ 2.96	\$ 2.96	\$ -	\$ 0.64	\$ 2.32
2810-023-001-02510-0000	\$ 14.00	\$ -	\$ 0.74	\$ -	\$ 0.74	\$ -	\$ 0.74
2810-023-001-02600-0000	\$ 30.00	\$ -	\$ 1.58	\$ -	\$ 1.58	\$ -	\$ 1.58
2810-023-001-02690-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-023-001-02700-0000	\$ 7.00	\$ -	\$ 0.37	\$ -	\$ 0.37	\$ -	\$ 0.37
2810-023-001-02750-0000	\$ 8.00	\$ -	\$ 0.42	\$ -	\$ 0.42	\$ -	\$ 0.42
2810-023-001-02770-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-023-001-02800-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-001-02810-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-001-02910-0000	\$ 5.00	\$ -	\$ 0.26	\$ -	\$ 0.26	\$ -	\$ 0.26
2810-023-001-02950-0000	\$ 15.00	\$ -	\$ 0.79	\$ -	\$ 0.79	\$ -	\$ 0.79
2810-023-001-02952-0000	\$ 1.50	\$ -	\$ 0.08	\$ -	\$ 0.08	\$ -	\$ 0.08
2810-023-001-02954-0000	\$ 1.50	\$ -	\$ 0.08	\$ -	\$ 0.08	\$ -	\$ 0.08
2810-023-001-03000-0000	\$ 9.00	\$ -	\$ 0.48	\$ -	\$ 0.48	\$ -	\$ 0.48
2810-023-001-03100-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-001-03200-0000	\$ 4.00	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-023-001-03400-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-001-03450-0000	\$ 3.00	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-001-03500-0000	\$ 7.00	\$ -	\$ 0.37	\$ -	\$ 0.37	\$ -	\$ 0.37
2810-023-001-03600-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-023-001-03700-0000	\$ 9.00	\$ -	\$ 0.48	\$ -	\$ 0.48	\$ -	\$ 0.48
2810-023-001-03710-0000	\$ 5.06	\$ -	\$ 0.27	\$ -	\$ 0.27	\$ -	\$ 0.27
2810-023-001-03800-0000	\$ 1.94	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-001-03810-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-023-001-03820-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-023-001-03830-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-023-001-03910-0000	\$ 26.00	\$ 26.00	\$ 1.37	\$ 1.37	\$ -	\$ 0.30	\$ 1.07
2810-023-001-03921-0000	\$ 1.76	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-03922-0000	\$ 1.86	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-001-03923-0000	\$ 1.88	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-001-03924-0000	\$ 1.86	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-001-03925-0000	\$ 1.97	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-001-03926-0000	\$ 1.75	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-03927-0000	\$ 1.76	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-03928-0000	\$ 1.81	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-001-03929-0000	\$ 1.75	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-03930-0000	\$ 1.75	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-03931-0000	\$ 1.63	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-03932-0000	\$ 1.22	\$ -	\$ 0.06	\$ -	\$ 0.06	\$ -	\$ 0.06
2810-023-005-00100-0000	\$ 1.00	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-005-00102-0000	\$ 1.00	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-005-00104-0000	\$ 2.00	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-023-005-00150-0000	\$ 17.00	\$ 17.00	\$ 0.90	\$ 0.90	\$ -	\$ 0.20	\$ 0.70
2810-023-005-00400-0000	\$ 16.00	\$ -	\$ 0.84	\$ -	\$ 0.84	\$ -	\$ 0.84
Haldimand County	\$ 1,576.00	\$ -	\$ 83.16	\$ -	\$ 83.16	\$ -	\$ 83.16
Haldimand County	\$ 214.00	\$ -	\$ 11.30	\$ -	\$ 11.30	\$ -	\$ 11.30
	<b>\$ 24,282.98</b>	<b>\$ 21,120.07</b>	<b>\$ 1,282.17</b>	<b>\$ 1,115.18</b>	<b>\$ 166.99</b>	<b>\$ 241.96</b>	<b>\$ 1,040.21</b>
<b>Haldimand County</b>							<b>\$ 94.46</b>
<b>Amounts to be Billed</b>							<b>\$ 945.75</b>

**Project Name: Baker Main Maintenance (221923)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Report Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$18,526.72	\$0.00	\$9,508.31	\$7,253.36	\$14,133.00	\$4,657.09

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-022-001-03980-0000	\$ 131.68	\$ -	\$ 256.58	\$ -	\$ 256.58	\$ -	\$ 256.58
2810-022-001-04000-0000	\$ 187.29	\$ -	\$ 364.93	\$ -	\$ 364.93	\$ -	\$ 364.93
2810-022-001-04100-0000	\$ 17.00	\$ -	\$ 33.12	\$ -	\$ 33.12	\$ -	\$ 33.12
2810-022-001-04150-0000	\$ 1,827.71	\$ 1,827.71	\$ 3,561.25	\$ 3,561.25	\$ -	\$ 1,173.49	\$ 2,387.76
2810-022-001-04200-0000	\$ 14.00	\$ -	\$ 27.28	\$ -	\$ 27.28	\$ -	\$ 27.28
2810-022-001-04300-0000	\$ 4.00	\$ -	\$ 7.79	\$ -	\$ 7.79	\$ -	\$ 7.79
2810-022-001-04400-0000	\$ 14.00	\$ -	\$ 27.28	\$ -	\$ 27.28	\$ -	\$ 27.28
2810-022-001-04500-0000	\$ 1,000.00	\$ 1,000.00	\$ 1,948.48	\$ 1,948.48	\$ -	\$ 642.06	\$ 1,306.42
2810-022-001-04506-0000	\$ 196.00	\$ -	\$ 381.90	\$ -	\$ 381.90	\$ -	\$ 381.90
2810-022-001-04600-0000	\$ 10.00	\$ 10.00	\$ 19.48	\$ 19.48	\$ -	\$ 6.42	\$ 13.06
2810-022-001-04650-0000	\$ 3.00	\$ -	\$ 5.85	\$ -	\$ 5.85	\$ -	\$ 5.85
2810-022-001-04700-0000	\$ 389.00	\$ 389.00	\$ 757.96	\$ 757.96	\$ -	\$ 249.76	\$ 508.20
2810-022-001-04800-0000	\$ 3.00	\$ 3.00	\$ 5.85	\$ 5.85	\$ -	\$ 1.93	\$ 3.92
2810-022-001-04900-0000	\$ 878.00	\$ 878.00	\$ 1,710.76	\$ 1,710.76	\$ -	\$ 563.73	\$ 1,147.03
2810-022-001-05100-0000	\$ 3.00	\$ -	\$ 5.85	\$ -	\$ 5.85	\$ -	\$ 5.85
2810-022-001-05200-0000	\$ 62.00	\$ 62.00	\$ 120.81	\$ 120.81	\$ -	\$ 39.81	\$ 81.00
2810-022-001-05300-0000	\$ 87.00	\$ -	\$ 169.52	\$ -	\$ 169.52	\$ -	\$ 169.52
2810-022-001-12580-0000	\$ 132.47	\$ -	\$ 258.12	\$ -	\$ 258.12	\$ -	\$ 258.12
2810-022-001-12820-0000	\$ 131.32	\$ -	\$ 255.87	\$ -	\$ 255.87	\$ -	\$ 255.87
2810-022-002-09200-0000	\$ 220.00	\$ 220.00	\$ 428.66	\$ 428.66	\$ -	\$ 141.25	\$ 287.41
2810-022-002-09300-0000	\$ 22.00	\$ 22.00	\$ 42.87	\$ 42.87	\$ -	\$ 14.13	\$ 28.74
2810-022-002-09400-0000	\$ 292.40	\$ 292.40	\$ 569.73	\$ 569.73	\$ -	\$ 187.74	\$ 381.99
2810-022-002-09450-0000	\$ 10.60	\$ 10.60	\$ 20.65	\$ 20.65	\$ -	\$ 6.80	\$ 13.85
2810-022-002-09500-0000	\$ 61.00	\$ 61.00	\$ 118.86	\$ 118.86	\$ -	\$ 39.17	\$ 79.69
2810-022-002-09600-0000	\$ 324.00	\$ 324.00	\$ 631.31	\$ 631.31	\$ -	\$ 208.03	\$ 423.28
2810-022-002-09700-0000	\$ 68.82	\$ 68.82	\$ 134.09	\$ 134.09	\$ -	\$ 44.19	\$ 89.90
2810-022-002-09710-0000	\$ 1.46	\$ -	\$ 2.84	\$ -	\$ 2.84	\$ -	\$ 2.84
2810-022-002-09800-0000	\$ 29.20	\$ 29.20	\$ 56.90	\$ 56.90	\$ -	\$ 18.75	\$ 38.15
2810-022-002-09900-0000	\$ 545.00	\$ 545.00	\$ 1,061.92	\$ 1,061.92	\$ -	\$ 349.92	\$ 712.00
2810-022-002-10100-0000	\$ 83.00	\$ 83.00	\$ 161.72	\$ 161.72	\$ -	\$ 53.29	\$ 108.43
2810-022-002-10200-0000	\$ 319.00	\$ 319.00	\$ 621.56	\$ 621.56	\$ -	\$ 204.82	\$ 416.74
2810-022-002-10300-0000	\$ 253.00	\$ 253.00	\$ 492.96	\$ 492.96	\$ -	\$ 162.44	\$ 330.52
2810-022-002-10400-0000	\$ 478.00	\$ 478.00	\$ 931.37	\$ 931.37	\$ -	\$ 306.90	\$ 624.47
2810-022-002-10500-0000	\$ 324.00	\$ 324.00	\$ 631.31	\$ 631.31	\$ -	\$ 208.03	\$ 423.28
2810-022-002-10650-0000	\$ 225.00	\$ -	\$ 438.41	\$ -	\$ 438.41	\$ -	\$ 438.41
2810-022-002-10700-0000	\$ 53.63	\$ 53.63	\$ 104.50	\$ 104.50	\$ -	\$ 34.43	\$ 70.07
2810-022-002-10750-0000	\$ 12.37	\$ -	\$ 24.10	\$ -	\$ 24.10	\$ -	\$ 24.10
2810-022-003-09550-0000	\$ 150.56	\$ -	\$ 293.36	\$ -	\$ 293.36	\$ -	\$ 293.36
Haldimand County	\$ 201.00	\$ -	\$ 391.64	\$ -	\$ 391.64	\$ -	\$ 391.64
Haldimand County	\$ 3.80	\$ -	\$ 7.40	\$ -	\$ 7.40	\$ -	\$ 7.40
Ministry of Transportation	\$ 704.00	\$ -	\$ 1,371.73	\$ -	\$ 1,371.73	\$ -	\$ 1,371.73
Ministry of Transportation	\$ 36.00	\$ -	\$ 70.15	\$ -	\$ 70.15	\$ -	\$ 70.15
	<b>\$ 9,508.31</b>	<b>\$ 7,253.36</b>	<b>\$ 18,526.72</b>	<b>\$ 14,133.00</b>	<b>\$ 4,393.72</b>	<b>\$ 4,657.09</b>	<b>\$ 13,869.63</b>
<b>Haldimand County</b>							<b>\$ 399.04</b>
<b>Amounts to be Billed</b>							<b>\$ 13,470.59</b>

**Project Name: Sweets Corners Maintenance (221924)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$10,933.09	\$0.00	\$30,635.00	\$17,020.23	\$6,074.22	\$2,142.87

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-158-001-76600-0000	\$ 618.00	\$ 618.00	\$ 220.55	\$ 220.55	\$ -	\$ 77.81	\$ 142.74
2810-158-001-76700-0000	\$ 44.00	\$ -	\$ 15.70	\$ -	\$ 15.70	\$ -	\$ 15.70
2810-158-001-76750-0000	\$ 44.00	\$ -	\$ 15.70	\$ -	\$ 15.70	\$ -	\$ 15.70
2810-158-001-76900-0000	\$ 54.00	\$ -	\$ 19.27	\$ -	\$ 19.27	\$ -	\$ 19.27
2810-158-001-77000-0000	\$ 56.00	\$ -	\$ 19.99	\$ -	\$ 19.99	\$ -	\$ 19.99
2810-158-001-77100-0000	\$ 49.00	\$ -	\$ 17.49	\$ -	\$ 17.49	\$ -	\$ 17.49
2810-158-001-77200-0000	\$ 15.00	\$ -	\$ 5.35	\$ -	\$ 5.35	\$ -	\$ 5.35
2810-158-001-77300-0000	\$ 14.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00
2810-158-001-77400-0000	\$ 43.00	\$ -	\$ 15.35	\$ -	\$ 15.35	\$ -	\$ 15.35
2810-158-001-77500-0000	\$ 17.00	\$ -	\$ 6.07	\$ -	\$ 6.07	\$ -	\$ 6.07
2810-158-001-78000-0000	\$ 102.11	\$ -	\$ 36.44	\$ -	\$ 36.44	\$ -	\$ 36.44
2810-158-001-78090-0000	\$ 9.89	\$ -	\$ 3.53	\$ -	\$ 3.53	\$ -	\$ 3.53
2810-158-001-78100-0000	\$ 41.00	\$ -	\$ 14.63	\$ -	\$ 14.63	\$ -	\$ 14.63
2810-158-001-78105-0000	\$ 25.50	\$ -	\$ 9.10	\$ -	\$ 9.10	\$ -	\$ 9.10
2810-158-001-78108-0000	\$ 25.50	\$ -	\$ 9.10	\$ -	\$ 9.10	\$ -	\$ 9.10
2810-158-001-78110-0000	\$ 43.00	\$ -	\$ 15.35	\$ -	\$ 15.35	\$ -	\$ 15.35
2810-158-001-78115-0000	\$ 29.00	\$ -	\$ 10.35	\$ -	\$ 10.35	\$ -	\$ 10.35
2810-158-001-78120-0000	\$ 29.59	\$ -	\$ 10.56	\$ -	\$ 10.56	\$ -	\$ 10.56
2810-158-001-78200-0000	\$ 1,495.41	\$ 1,495.41	\$ 533.69	\$ 533.69	\$ -	\$ 188.28	\$ 345.41
2810-158-001-78300-0000	\$ 1,711.00	\$ 1,711.00	\$ 610.63	\$ 610.63	\$ -	\$ 215.42	\$ 395.21
2810-158-001-78400-0000	\$ 260.00	\$ 260.00	\$ 92.79	\$ 92.79	\$ -	\$ 32.73	\$ 60.06
2810-158-001-81600-0000	\$ 1,956.00	\$ 1,956.00	\$ 698.06	\$ 698.06	\$ -	\$ 246.26	\$ 451.80
2810-158-001-81700-0000	\$ 3,210.00	\$ 3,210.00	\$ 1,145.59	\$ 1,145.59	\$ -	\$ 404.14	\$ 741.45
2810-158-001-81800-0000	\$ 2,562.00	\$ 2,562.00	\$ 914.33	\$ 914.33	\$ -	\$ 322.56	\$ 591.77
2810-158-001-81900-0000	\$ 54.00	\$ -	\$ 19.27	\$ -	\$ 19.27	\$ -	\$ 19.27
2810-158-001-82000-0000	\$ 147.70	\$ -	\$ 52.71	\$ -	\$ 52.71	\$ -	\$ 52.71
2810-158-001-82010-0000	\$ 53.34	\$ -	\$ 19.04	\$ -	\$ 19.04	\$ -	\$ 19.04
2810-158-001-82020-0000	\$ 53.34	\$ -	\$ 19.04	\$ -	\$ 19.04	\$ -	\$ 19.04
2810-158-001-82030-0000	\$ 53.34	\$ -	\$ 19.04	\$ -	\$ 19.04	\$ -	\$ 19.04
2810-158-001-82050-0000	\$ 568.28	\$ -	\$ 202.81	\$ -	\$ 202.81	\$ -	\$ 202.81
2810-158-001-82150-0000	\$ 27.00	\$ -	\$ 9.64	\$ -	\$ 9.64	\$ -	\$ 9.64
2810-158-001-82200-0000	\$ 69.00	\$ -	\$ 24.62	\$ -	\$ 24.62	\$ -	\$ 24.62
2810-158-001-82300-0000	\$ 269.00	\$ -	\$ 96.00	\$ -	\$ 96.00	\$ -	\$ 96.00
2810-158-001-82310-0000	\$ 46.00	\$ -	\$ 16.42	\$ -	\$ 16.42	\$ -	\$ 16.42
2810-158-001-82500-0000	\$ 615.00	\$ -	\$ 219.48	\$ -	\$ 219.48	\$ -	\$ 219.48
2810-158-001-82600-0000	\$ 491.00	\$ -	\$ 175.23	\$ -	\$ 175.23	\$ -	\$ 175.23
2810-158-001-82700-0000	\$ 476.00	\$ -	\$ 169.88	\$ -	\$ 169.88	\$ -	\$ 169.88
2810-158-001-82800-0000	\$ 369.00	\$ -	\$ 131.69	\$ -	\$ 131.69	\$ -	\$ 131.69
2810-158-001-82900-0000	\$ 1,404.87	\$ 1,404.87	\$ 501.37	\$ 501.37	\$ -	\$ 176.87	\$ 324.50
2810-158-001-82910-0000	\$ 21.13	\$ -	\$ 7.54	\$ -	\$ 7.54	\$ -	\$ 7.54
2810-158-001-83000-0000	\$ 27.00	\$ -	\$ 9.64	\$ -	\$ 9.64	\$ -	\$ 9.64
2810-158-001-83100-0000	\$ 9.00	\$ -	\$ 3.21	\$ -	\$ 3.21	\$ -	\$ 3.21
2810-158-001-85400-0000	\$ 24.00	\$ 24.00	\$ 8.57	\$ 8.57	\$ -	\$ 3.02	\$ 5.55
2810-158-001-85500-0000	\$ 800.00	\$ 800.00	\$ 285.51	\$ 285.51	\$ -	\$ 100.72	\$ 184.79
2810-158-001-85510-0000	\$ 114.05	\$ -	\$ 40.70	\$ -	\$ 40.70	\$ -	\$ 40.70
2810-158-001-85600-0000	\$ 2,494.95	\$ 2,494.95	\$ 890.40	\$ 890.40	\$ -	\$ 314.12	\$ 576.28
2810-158-001-85700-0000	\$ 484.00	\$ 484.00	\$ 172.73	\$ 172.73	\$ -	\$ 60.94	\$ 111.79
2810-158-001-85800-0000	\$ 993.00	\$ -	\$ 354.38	\$ -	\$ 354.38	\$ -	\$ 354.38
2810-158-001-82400-0000	\$ 244.00	\$ -	\$ 87.08	\$ -	\$ 87.08	\$ -	\$ 87.08
Haldimand County Roads	\$ 61.00	\$ -	\$ 21.77	\$ -	\$ 21.77	\$ -	\$ 21.77
Haldimand County Roads	\$ 997.00	\$ -	\$ 355.81	\$ -	\$ 355.81	\$ -	\$ 355.81
Haldimand County Roads	\$ 7,215.00	\$ -	\$ 2,574.89	\$ -	\$ 2,574.89	\$ -	\$ 2,574.89
	\$ 30,635.00	\$ 17,020.23	\$ 10,933.09	\$ 6,074.22	\$ 4,858.87	\$ 2,142.87	\$ 8,790.22
Haldimand County Amounts to be Billed							\$ 2,952.47 \$ 5,837.75

**Project Name: Townline Branch of Black Creek Maintenance (221925)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$8,810.38	\$0.00	\$6,000.00	\$3,407.00	\$5,002.83	\$1,667.61

Roll Number	Total Assessment (\$)	Agricultural Lands Assessed (\$)	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-023-005-13100-0000	\$ 870.00	\$ 870.00	\$ 1,277.51	\$ 1,277.51	\$ -	\$ 425.84	\$ 851.67
2810-023-005-14700-0000	\$ 177.00	\$ 177.00	\$ 259.91	\$ 259.91	\$ -	\$ 86.64	\$ 173.27
2810-023-005-14900-0000	\$ 462.00	\$ -	\$ 678.40	\$ -	\$ 678.40	\$ -	\$ 678.40
2810-152-990-04066-0000	\$ 444.00	\$ -	\$ 651.97	\$ -	\$ 651.97	\$ -	\$ 651.97
13-51-01	\$ 53.00	\$ 53.00	\$ 77.83	\$ 77.83	\$ -	\$ 25.94	\$ 51.89
13-56	\$ 27.00	\$ 27.00	\$ 39.65	\$ 39.65	\$ -	\$ 13.22	\$ 26.43
13-57	\$ 213.00	\$ 213.00	\$ 312.77	\$ 312.77	\$ -	\$ 104.26	\$ 208.51
13-58	\$ 107.00	\$ 107.00	\$ 157.12	\$ 157.12	\$ -	\$ 52.37	\$ 104.75
13-59	\$ 107.00	\$ 107.00	\$ 157.12	\$ 157.12	\$ -	\$ 52.37	\$ 104.75
13-61	\$ 763.00	\$ 763.00	\$ 1,120.39	\$ 1,120.39	\$ -	\$ 373.46	\$ 746.93
13-62	\$ 517.00	\$ 517.00	\$ 759.16	\$ 759.16	\$ -	\$ 253.05	\$ 506.11
13-64	\$ 573.00	\$ 573.00	\$ 841.39	\$ 841.39	\$ -	\$ 280.46	\$ 560.93
Haldimand County Roads	\$ 799.00	\$ -	\$ 1,173.25	\$ -	\$ 1,173.25	\$ -	\$ 1,173.25
Wainfleet Roads	\$ 888.00	\$ -	\$ 1,303.94	\$ -	\$ 1,303.94	\$ -	\$ 1,303.94
	<b>6,000.00</b>	<b>3,407.00</b>	<b>\$ 8,810.38</b>	<b>\$ 5,002.83</b>	<b>\$ 3,807.55</b>	<b>\$ 1,667.61</b>	<b>\$ 7,142.77</b>

<b>Haldimand County</b>	<b>\$ 1,173.25</b>
<b>Amounts to be Billed</b>	<b>\$ 5,969.52</b>

**Project Name: Michener Branch 1 Maintenance (221926)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$7,496.66	\$0.00	\$29,685.00	\$12,021.60	\$3,035.94	\$1,604.61

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-001-09300-0000	\$ 2,088.00	\$ 2,088.00	\$ 527.30	\$ 527.30	\$ -	\$ 278.70	\$ 248.60
2810-023-001-09400-0000	\$ 920.00	\$ 920.00	\$ 232.34	\$ 232.34	\$ -	\$ 122.80	\$ 109.54
2810-023-001-09500-0000	\$ 970.00	\$ 970.00	\$ 244.96	\$ 244.96	\$ -	\$ 129.47	\$ 115.49
2810-023-001-09600-0000	\$ 800.00	\$ 800.00	\$ 202.03	\$ 202.03	\$ -	\$ 106.78	\$ 95.25
2810-023-001-09660-0000	\$ 10.00	\$ -	\$ 2.53	\$ -	\$ 2.53	\$ -	\$ 2.53
2810-023-001-17250-0000	\$ 5,249.60	\$ 5,249.60	\$ 1,325.74	\$ 1,325.74	\$ -	\$ 700.71	\$ 625.03
2810-023-001-17252-0000	\$ 228.40	\$ -	\$ 57.68	\$ -	\$ 57.68	\$ -	\$ 57.68
2810-023-001-17500-0000	\$ 7,040.00	\$ -	\$ 1,777.88	\$ -	\$ 1,777.88	\$ -	\$ 1,777.88
2810-023-001-17610-0000	\$ 84.00	\$ -	\$ 21.21	\$ -	\$ 21.21	\$ -	\$ 21.21
2810-023-001-17700-0000	\$ 1,511.00	\$ 1,511.00	\$ 381.59	\$ 381.59	\$ -	\$ 201.68	\$ 179.91
2810-023-001-17800-0000	\$ 8.00	\$ -	\$ 2.02	\$ -	\$ 2.02	\$ -	\$ 2.02
2810-023-001-17910-0000	\$ 159.00	\$ -	\$ 40.15	\$ -	\$ 40.15	\$ -	\$ 40.15
2810-023-001-18000-0000	\$ 176.00	\$ 176.00	\$ 44.45	\$ 44.45	\$ -	\$ 23.49	\$ 20.96
2810-023-001-18100-0000	\$ 307.00	\$ 307.00	\$ 77.53	\$ 77.53	\$ -	\$ 40.98	\$ 36.55
Haldimand County Roads	\$ 10,134.00	\$ -	\$ 2,559.24	\$ -	\$ 2,559.24	\$ -	\$ 2,559.24
	<b>\$ 29,685.00</b>	<b>\$ 12,021.60</b>	<b>\$ 7,496.66</b>	<b>\$ 3,035.94</b>	<b>\$ 4,460.72</b>	<b>\$ 1,604.61</b>	<b>\$ 5,892.05</b>

<b>Haldimand County</b>	<b>\$ 2,559.24</b>
<b>Amounts to be Billed</b>	<b>\$ 3,332.81</b>



**Project Name: Michener Main Maintenance (221927)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$29,081.38	\$0.00	\$28,025.00	\$24,342.27	\$25,259.81	\$8,579.75

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-001-02500-0000	\$ 500.00	\$ 500.00	\$ 518.85	\$ 518.85	\$ -	\$ 176.23	\$ 342.62
2810-023-001-09300-0000	\$ 376.00	\$ 376.00	\$ 390.17	\$ 390.17	\$ -	\$ 132.53	\$ 257.64
2810-023-001-09400-0000	\$ 203.00	\$ 203.00	\$ 210.65	\$ 210.65	\$ -	\$ 71.55	\$ 139.10
2810-023-001-09500-0000	\$ 203.00	\$ 203.00	\$ 210.65	\$ 210.65	\$ -	\$ 71.55	\$ 139.10
2810-023-001-09600-0000	\$ 411.00	\$ 411.00	\$ 426.49	\$ 426.49	\$ -	\$ 144.86	\$ 281.63
2810-023-001-09660-0000	\$ 29.00	\$ -	\$ 30.09	\$ -	\$ 30.09	\$ -	\$ 30.09
2810-023-001-09670-0000	\$ 94.00	\$ 94.00	\$ 97.54	\$ 97.54	\$ -	\$ 33.13	\$ 64.41
2810-023-001-09700-0000	\$ 649.00	\$ 649.00	\$ 673.46	\$ 673.46	\$ -	\$ 228.75	\$ 444.71
2810-023-001-09710-0000	\$ 905.00	\$ 905.00	\$ 939.11	\$ 939.11	\$ -	\$ 318.98	\$ 620.13
2810-023-001-09800-0000	\$ 1,388.00	\$ 1,388.00	\$ 1,440.32	\$ 1,440.32	\$ -	\$ 489.22	\$ 951.10
2810-023-001-10000-0000	\$ 1,167.00	\$ 1,167.00	\$ 1,210.99	\$ 1,210.99	\$ -	\$ 411.33	\$ 799.66
2810-023-001-10100-0000	\$ 1,283.00	\$ 1,283.00	\$ 1,331.36	\$ 1,331.36	\$ -	\$ 452.21	\$ 879.15
2810-023-001-17250-0000	\$ 426.45	\$ 426.45	\$ 442.52	\$ 442.52	\$ -	\$ 150.31	\$ 292.21
2810-023-001-17252-0000	\$ 18.55	\$ -	\$ 19.25	\$ -	\$ 19.25	\$ -	\$ 19.25
2810-023-001-17300-0000	\$ 2,583.00	\$ 2,583.00	\$ 2,680.36	\$ 2,680.36	\$ -	\$ 910.41	\$ 1,769.95
2810-023-001-17500-0000	\$ 462.00	\$ -	\$ 479.41	\$ -	\$ 479.41	\$ -	\$ 479.41
2810-023-001-17610-0000	\$ 42.00	\$ -	\$ 43.58	\$ -	\$ 43.58	\$ -	\$ 43.58
2810-023-001-17700-0000	\$ 3,436.00	\$ 3,436.00	\$ 3,565.52	\$ 3,565.52	\$ -	\$ 1,211.06	\$ 2,354.46
2810-023-001-17800-0000	\$ 31.00	\$ -	\$ 32.17	\$ -	\$ 32.17	\$ -	\$ 32.17
2810-023-001-17910-0000	\$ 35.00	\$ -	\$ 36.32	\$ -	\$ 36.32	\$ -	\$ 36.32
2810-023-001-18000-0000	\$ 3,165.00	\$ 3,165.00	\$ 3,284.30	\$ 3,284.30	\$ -	\$ 1,115.55	\$ 2,168.75
2810-023-001-18100-0000	\$ 1,413.00	\$ 1,413.00	\$ 1,466.26	\$ 1,466.26	\$ -	\$ 498.03	\$ 968.23
2810-023-001-18200-0000	\$ 2,036.61	\$ 2,036.61	\$ 2,113.38	\$ 2,113.38	\$ -	\$ 717.83	\$ 1,395.55
2810-023-001-18245-0000	\$ 23.00	\$ 23.00	\$ 23.87	\$ 23.87	\$ -	\$ 8.11	\$ 15.76
2810-023-001-18250-0000	\$ 113.00	\$ 113.00	\$ 117.26	\$ 117.26	\$ -	\$ 39.83	\$ 77.43
2810-023-001-18290-0000	\$ 21.94	\$ -	\$ 22.77	\$ -	\$ 22.77	\$ -	\$ 22.77
2810-023-001-18300-0000	\$ 6.24	\$ -	\$ 6.48	\$ -	\$ 6.48	\$ -	\$ 6.48
2810-023-001-18500-0000	\$ 122.21	\$ 122.21	\$ 126.82	\$ 126.82	\$ -	\$ 43.08	\$ 83.74
2810-023-001-18520-0000	\$ 6.00	\$ -	\$ 6.23	\$ -	\$ 6.23	\$ -	\$ 6.23
2810-023-001-19550-0000	\$ 3,845.00	\$ 3,845.00	\$ 3,989.93	\$ 3,989.93	\$ -	\$ 1,355.20	\$ 2,634.73
Toronto Hamilton & Buffalo Railway	\$ 933.00	\$ -	\$ 968.17	\$ -	\$ 968.17	\$ -	\$ 968.17
Haldimand County Roads	\$ 1,389.00	\$ -	\$ 1,441.38	\$ -	\$ 1,441.38	\$ -	\$ 1,441.38
Haldimand County Roads	\$ 111.00	\$ -	\$ 115.18	\$ -	\$ 115.18	\$ -	\$ 115.18
Haldimand County Roads	\$ 598.00	\$ -	\$ 620.54	\$ -	\$ 620.54	\$ -	\$ 620.54
	<b>\$ 28,025.00</b>	<b>\$ 24,342.27</b>	<b>\$ 29,081.38</b>	<b>\$ 25,259.81</b>	<b>\$ 3,821.57</b>	<b>\$ 8,579.75</b>	<b>\$ 20,501.63</b>
<b>Haldimand County Amounts to be Billed</b>							<b>\$ 2,177.10 \$ 18,324.53</b>

**Project Name: Ordinance Reserve Maintenance (221928)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$10,425.86	\$0.00	\$3,425.00	\$489.00	\$1,488.54	\$496.17

Roll Number	Total Assessment (\$)	Agricultural Lands Assessed (\$)	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-021-003-02000-0000	\$ 210.00	\$ -	\$ 639.25	\$ -	\$ 639.25	\$ -	\$ 639.25
2810-021-003-02100-0000	\$ 165.00	\$ -	\$ 502.27	\$ -	\$ 502.27	\$ -	\$ 502.27
2810-021-003-04500-0000	\$ 285.00	\$ 285.00	\$ 867.55	\$ 867.55	\$ -	\$ 289.18	\$ 578.37
2810-021-003-06700-0000	\$ 12.30	\$ -	\$ 37.44	\$ -	\$ 37.44	\$ -	\$ 37.44
2810-021-003-06705-0000	\$ 6.35	\$ -	\$ 19.33	\$ -	\$ 19.33	\$ -	\$ 19.33
2810-021-003-06710-0000	\$ 6.35	\$ -	\$ 19.33	\$ -	\$ 19.33	\$ -	\$ 19.33
2810-021-003-10000-0000	\$ 2.00	\$ -	\$ 6.09	\$ -	\$ 6.09	\$ -	\$ 6.09
2810-021-003-10100-0000	\$ 2.00	\$ -	\$ 6.09	\$ -	\$ 6.09	\$ -	\$ 6.09
2810-021-003-10200-0000	\$ 2.00	\$ -	\$ 6.09	\$ -	\$ 6.09	\$ -	\$ 6.09
2810-021-003-10300-0000	\$ 2.40	\$ -	\$ 7.31	\$ -	\$ 7.31	\$ -	\$ 7.31
2810-021-003-10500-0000	\$ 98.83	\$ -	\$ 300.84	\$ -	\$ 300.84	\$ -	\$ 300.84
2810-021-003-10600-0000	\$ 4.00	\$ -	\$ 12.18	\$ -	\$ 12.18	\$ -	\$ 12.18
2810-021-003-10700-0000	\$ 26.80	\$ -	\$ 81.58	\$ -	\$ 81.58	\$ -	\$ 81.58
2810-021-003-10800-0000	\$ 4.00	\$ -	\$ 12.18	\$ -	\$ 12.18	\$ -	\$ 12.18
2810-021-003-10900-0000	\$ 12.00	\$ -	\$ 36.53	\$ -	\$ 36.53	\$ -	\$ 36.53
2810-021-003-11050-0000	\$ 255.00	\$ -	\$ 776.23	\$ -	\$ 776.23	\$ -	\$ 776.23
2810-021-003-11220-0000	\$ 3.00	\$ -	\$ 9.13	\$ -	\$ 9.13	\$ -	\$ 9.13
2810-021-003-11250-0000	\$ 450.00	\$ -	\$ 1,369.82	\$ -	\$ 1,369.82	\$ -	\$ 1,369.82
2810-021-003-12000-0000	\$ 3.00	\$ -	\$ 9.13	\$ -	\$ 9.13	\$ -	\$ 9.13
2810-021-003-12300-0000	\$ 11.00	\$ -	\$ 33.48	\$ -	\$ 33.48	\$ -	\$ 33.48
2810-021-003-12500-0000	\$ 4.00	\$ -	\$ 12.18	\$ -	\$ 12.18	\$ -	\$ 12.18
2810-021-003-12700-0000	\$ 6.00	\$ -	\$ 18.26	\$ -	\$ 18.26	\$ -	\$ 18.26
2810-021-003-12900-0000	\$ 35.00	\$ -	\$ 106.54	\$ -	\$ 106.54	\$ -	\$ 106.54
2810-021-003-13000-0000	\$ 160.00	\$ -	\$ 487.05	\$ -	\$ 487.05	\$ -	\$ 487.05
2810-021-003-13100-0000	\$ 5.00	\$ -	\$ 15.22	\$ -	\$ 15.22	\$ -	\$ 15.22
2810-021-003-13200-0000	\$ 8.55	\$ -	\$ 26.03	\$ -	\$ 26.03	\$ -	\$ 26.03
2810-021-003-13300-0000	\$ 11.55	\$ -	\$ 35.16	\$ -	\$ 35.16	\$ -	\$ 35.16
2810-021-003-13400-0000	\$ 9.00	\$ -	\$ 27.40	\$ -	\$ 27.40	\$ -	\$ 27.40
2810-021-003-13500-0000	\$ 25.00	\$ -	\$ 76.10	\$ -	\$ 76.10	\$ -	\$ 76.10
2810-021-003-13600-0000	\$ 22.00	\$ -	\$ 66.97	\$ -	\$ 66.97	\$ -	\$ 66.97
2810-021-003-13610-0000	\$ 43.17	\$ -	\$ 131.41	\$ -	\$ 131.41	\$ -	\$ 131.41
2810-021-003-14700-0000	\$ 9.00	\$ -	\$ 27.40	\$ -	\$ 27.40	\$ -	\$ 27.40
2810-021-003-14900-0000	\$ 23.00	\$ -	\$ 70.01	\$ -	\$ 70.01	\$ -	\$ 70.01
2810-021-003-15400-0000	\$ 8.00	\$ -	\$ 24.35	\$ -	\$ 24.35	\$ -	\$ 24.35
2810-021-003-15500-0000	\$ 2.00	\$ -	\$ 6.09	\$ -	\$ 6.09	\$ -	\$ 6.09
2810-021-003-15700-0000	\$ 7.00	\$ -	\$ 21.31	\$ -	\$ 21.31	\$ -	\$ 21.31
2810-021-003-15900-0000	\$ 53.00	\$ -	\$ 161.33	\$ -	\$ 161.33	\$ -	\$ 161.33
2810-021-003-16000-0000	\$ 41.00	\$ -	\$ 124.81	\$ -	\$ 124.81	\$ -	\$ 124.81
2810-021-003-16300-0000	\$ 40.00	\$ -	\$ 121.76	\$ -	\$ 121.76	\$ -	\$ 121.76
2810-021-003-16320-0000	\$ 100.00	\$ -	\$ 304.40	\$ -	\$ 304.40	\$ -	\$ 304.40
2810-021-003-16400-0000	\$ 8.00	\$ -	\$ 24.35	\$ -	\$ 24.35	\$ -	\$ 24.35
2810-021-003-16600-0000	\$ 8.20	\$ -	\$ 24.96	\$ -	\$ 24.96	\$ -	\$ 24.96
2810-021-003-16700-0000	\$ 2.70	\$ -	\$ 8.22	\$ -	\$ 8.22	\$ -	\$ 8.22
2810-021-003-16800-0000	\$ 8.80	\$ -	\$ 26.79	\$ -	\$ 26.79	\$ -	\$ 26.79
2810-021-003-16950-0000	\$ 30.00	\$ -	\$ 91.32	\$ -	\$ 91.32	\$ -	\$ 91.32
2810-021-003-17000-0000	\$ 30.00	\$ -	\$ 91.32	\$ -	\$ 91.32	\$ -	\$ 91.32
2810-021-003-17100-0000	\$ 8.00	\$ -	\$ 24.35	\$ -	\$ 24.35	\$ -	\$ 24.35
2810-021-003-17200-0000	\$ 8.00	\$ -	\$ 24.35	\$ -	\$ 24.35	\$ -	\$ 24.35
2810-021-003-17300-0000	\$ 18.00	\$ 18.00	\$ 54.79	\$ 54.79	\$ -	\$ 18.26	\$ 36.53
2810-021-003-20650-0000	\$ 150.00	\$ 150.00	\$ 456.61	\$ 456.61	\$ -	\$ 152.20	\$ 304.41
2810-021-003-22600-0000	\$ 36.00	\$ 36.00	\$ 109.59	\$ 109.59	\$ -	\$ 36.53	\$ 73.06
Haldimand County	\$ 7.00	\$ -	\$ 21.31	\$ -	\$ 21.31	\$ -	\$ 21.31
Haldimand County Roads	\$ 390.00	\$ -	\$ 1,187.18	\$ -	\$ 1,187.18	\$ -	\$ 1,187.18
Haldimand County Roads	\$ 547.00	\$ -	\$ 1,665.09	\$ -	\$ 1,665.09	\$ -	\$ 1,665.09
	<b>\$ 3,425.00</b>	<b>\$ 489.00</b>	<b>\$ 10,425.86</b>	<b>\$ 1,488.54</b>	<b>\$ 8,937.32</b>	<b>\$ 496.17</b>	<b>\$ 9,929.69</b>
<b>Haldimand County</b>							<b>\$ 2,873.58</b>
<b>Amounts to be Billed</b>							<b>\$ 7,056.11</b>

**Project Name: King Branch 1 & 2 Maintenance (221929)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$16,548.92	\$0.00	\$1,879.80	\$1,120.27	\$9,862.36	\$3,287.46

<u>Roll Number</u>	<u>Total Assessment</u>	<u>Agricultural Lands Assessed</u>	<u>Gross Costs (\$)</u>	<u>Agricultural Lands Assessed (\$)</u>	<u>Non Agricultural Lands Assessed (\$)</u>	<u>Grant Received (\$)</u>	<u>Net Assessment (\$)</u>
2810-021-001-14400-0000	\$ 147.72	\$ 147.72	\$ 1,300.46	\$ 1,300.46	\$ -	\$ 433.49	\$ 866.97
2810-021-001-14450-0000	\$ 1.68	\$ -	\$ 14.79	\$ -	\$ 14.79	\$ -	\$ 14.79
2810-021-001-14500-0000	\$ 125.80	\$ 125.80	\$ 1,107.49	\$ 1,107.49	\$ -	\$ 369.16	\$ 738.33
2810-021-001-14600-0000	\$ 150.40	\$ 150.40	\$ 1,324.05	\$ 1,324.05	\$ -	\$ 441.35	\$ 882.70
2810-021-001-14700-0000	\$ 50.60	\$ 50.60	\$ 445.46	\$ 445.46	\$ -	\$ 148.49	\$ 296.97
2810-021-001-15000-0000	\$ 273.36	\$ 273.36	\$ 2,406.54	\$ 2,406.54	\$ -	\$ 802.18	\$ 1,604.36
2810-021-001-15050-0000	\$ 1.64	\$ -	\$ 14.44	\$ -	\$ 14.44	\$ -	\$ 14.44
2810-021-001-15010-0000	\$ 3.40	\$ -	\$ 29.93	\$ -	\$ 29.93	\$ -	\$ 29.93
2810-021-001-15100-0000	\$ 200.60	\$ -	\$ 1,765.99	\$ -	\$ 1,765.99	\$ -	\$ 1,765.99
2810-021-001-15200-0000	\$ 129.20	\$ 129.20	\$ 1,137.42	\$ 1,137.42	\$ -	\$ 379.14	\$ 758.28
2810-021-001-15700-0000	\$ 129.00	\$ 129.00	\$ 1,135.66	\$ 1,135.66	\$ -	\$ 378.55	\$ 757.11
2810-021-002-21200-0000	\$ 8.00	\$ 8.00	\$ 70.43	\$ 70.43	\$ -	\$ 23.48	\$ 46.95
2810-021-002-21300-0000	\$ 52.23	\$ 52.23	\$ 459.81	\$ 459.81	\$ -	\$ 153.27	\$ 306.54
2810-021-002-21350-0000	\$ 0.93	\$ -	\$ 8.19	\$ -	\$ 8.19	\$ -	\$ 8.19
2810-021-002-21375-0000	\$ 4.04	\$ -	\$ 35.57	\$ -	\$ 35.57	\$ -	\$ 35.57
2810-021-002-21400-0000	\$ 0.40	\$ -	\$ 3.52	\$ -	\$ 3.52	\$ -	\$ 3.52
2810-021-002-48650-0000	\$ 2.40	\$ -	\$ 21.13	\$ -	\$ 21.13	\$ -	\$ 21.13
2810-021-002-48700-0000	\$ 53.96	\$ 53.96	\$ 475.04	\$ 475.04	\$ -	\$ 158.35	\$ 316.69
2810-021-002-48710-0000	\$ 3.64	\$ -	\$ 32.04	\$ -	\$ 32.04	\$ -	\$ 32.04
2810-021-002-48800-0000	\$ 130.80	\$ -	\$ 1,151.50	\$ -	\$ 1,151.50	\$ -	\$ 1,151.50
2810-021-002-48900-0000	\$ 0.40	\$ -	\$ 3.52	\$ -	\$ 3.52	\$ -	\$ 3.52
Haldimand County Roads	\$ 409.60	\$ -	\$ 3,605.94	\$ -	\$ 3,605.94	\$ -	\$ 3,605.94
	\$ 1,879.80	\$ 1,120.27	\$ 16,548.92	\$ 9,862.36	\$ 6,686.56	\$ 3,287.46	\$ 13,261.46
Haldimand County							\$ 3,605.94
Amounts to be Billed							\$ 9,655.52

**Project Name: Black Creek Maintenance (221930)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$73,381.57	\$0.00	\$19,010.00	\$12,388.74	\$47,822.45	\$15,940.82

Roll Number	Total Assessment (\$)	Agricultural Lands Assessed (\$)	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-023-001-16400-0000	\$ 9.00	\$ -	\$ 34.74	\$ -	\$ 34.74	\$ -	\$ 34.74
2810-023-001-16500-0000	\$ 42.00	\$ 42.00	\$ 162.13	\$ 162.13	\$ -	\$ 54.04	\$ 108.09
2810-023-001-16900-0000	\$ 6.00	\$ 6.00	\$ 23.16	\$ 23.16	\$ -	\$ 7.72	\$ 15.44
2810-023-001-17100-0000	\$ 36.00	\$ 36.00	\$ 138.97	\$ 138.97	\$ -	\$ 46.32	\$ 92.65
2810-023-001-17200-0000	\$ 36.00	\$ 36.00	\$ 138.97	\$ 138.97	\$ -	\$ 46.32	\$ 92.65
2810-023-001-17300-0000	\$ 66.00	\$ 66.00	\$ 254.77	\$ 254.77	\$ -	\$ 84.92	\$ 169.85
2810-023-001-18000-0000	\$ 36.00	\$ 36.00	\$ 138.97	\$ 138.97	\$ -	\$ 46.32	\$ 92.65
2810-023-001-18100-0000	\$ 18.00	\$ 18.00	\$ 69.48	\$ 69.48	\$ -	\$ 23.16	\$ 46.32
2810-023-001-19000-0000	\$ 203.56	\$ 203.56	\$ 785.77	\$ 785.77	\$ -	\$ 261.92	\$ 523.85
2810-023-001-19080-0000	\$ 6.44	\$ -	\$ 24.86	\$ -	\$ 24.86	\$ -	\$ 24.86
2810-023-001-19100-0000	\$ 213.00	\$ 213.00	\$ 822.21	\$ 822.21	\$ -	\$ 274.07	\$ 548.14
2810-023-001-19130-0000	\$ 3.00	\$ -	\$ 11.58	\$ -	\$ 11.58	\$ -	\$ 11.58
2810-023-001-19400-0000	\$ 3.00	\$ -	\$ 11.58	\$ -	\$ 11.58	\$ -	\$ 11.58
2810-023-001-19500-0000	\$ 15.00	\$ -	\$ 57.90	\$ -	\$ 57.90	\$ -	\$ 57.90
2810-023-001-19550-0000	\$ 126.00	\$ 126.00	\$ 486.38	\$ 486.38	\$ -	\$ 162.13	\$ 324.25
2810-023-001-19600-0000	\$ 12.00	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32
2810-023-001-19700-0000	\$ 27.00	\$ -	\$ 104.22	\$ -	\$ 104.22	\$ -	\$ 104.22
2810-023-001-19800-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-001-19900-0000	\$ 60.00	\$ 60.00	\$ 231.61	\$ 231.61	\$ -	\$ 77.20	\$ 154.41
2810-023-001-20000-0000	\$ 300.00	\$ 300.00	\$ 1,158.05	\$ 1,158.05	\$ -	\$ 386.02	\$ 772.03
2810-023-001-20100-0000	\$ 150.00	\$ 150.00	\$ 579.02	\$ 579.02	\$ -	\$ 193.01	\$ 386.01
2810-023-001-20110-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-001-20150-0000	\$ 48.00	\$ 48.00	\$ 185.29	\$ 185.29	\$ -	\$ 61.76	\$ 123.53
2810-023-001-20200-0000	\$ 54.00	\$ -	\$ 208.45	\$ -	\$ 208.45	\$ -	\$ 208.45
2810-023-001-20300-0000	\$ 75.00	\$ 75.00	\$ 289.51	\$ 289.51	\$ -	\$ 96.50	\$ 193.01
2810-023-001-20400-0000	\$ 75.00	\$ -	\$ 289.51	\$ -	\$ 289.51	\$ -	\$ 289.51
2810-023-001-20500-0000	\$ 45.00	\$ 45.00	\$ 173.71	\$ 173.71	\$ -	\$ 57.90	\$ 115.81
2810-023-001-20600-0000	\$ 364.00	\$ 364.00	\$ 1,405.10	\$ 1,405.10	\$ -	\$ 468.37	\$ 936.73
2810-023-001-20800-0000	\$ 200.00	\$ 200.00	\$ 772.03	\$ 772.03	\$ -	\$ 257.34	\$ 514.69
2810-023-001-20804-0000	\$ 134.00	\$ -	\$ 517.26	\$ -	\$ 517.26	\$ -	\$ 517.26
2810-023-001-20810-0000	\$ 3.00	\$ -	\$ 11.58	\$ -	\$ 11.58	\$ -	\$ 11.58
2810-023-001-20900-0000	\$ 302.00	\$ -	\$ 1,165.77	\$ -	\$ 1,165.77	\$ -	\$ 1,165.77
2810-023-001-21000-0000	\$ 312.00	\$ -	\$ 1,204.37	\$ -	\$ 1,204.37	\$ -	\$ 1,204.37
2810-023-001-21100-0000	\$ 303.00	\$ 303.00	\$ 1,169.63	\$ 1,169.63	\$ -	\$ 389.88	\$ 779.75
2810-023-001-21200-0000	\$ 763.35	\$ 763.35	\$ 2,946.65	\$ 2,946.65	\$ -	\$ 982.22	\$ 1,964.43
2810-023-001-21220-0000	\$ 62.65	\$ -	\$ 241.84	\$ -	\$ 241.84	\$ -	\$ 241.84
2810-023-001-21280-0000	\$ 45.00	\$ -	\$ 173.71	\$ -	\$ 173.71	\$ -	\$ 173.71
2810-023-001-21300-0000	\$ 467.00	\$ 467.00	\$ 1,802.69	\$ 1,802.69	\$ -	\$ 600.90	\$ 1,201.79
2810-023-001-21400-0000	\$ 29.00	\$ -	\$ 111.94	\$ -	\$ 111.94	\$ -	\$ 111.94
2810-023-002-07000-0000	\$ 590.00	\$ -	\$ 2,277.49	\$ -	\$ 2,277.49	\$ -	\$ 2,277.49
2810-023-002-07050-0000	\$ 252.00	\$ -	\$ 972.76	\$ -	\$ 972.76	\$ -	\$ 972.76
2810-023-002-07100-0000	\$ 2,537.25	\$ 2,537.25	\$ 9,794.18	\$ 9,794.18	\$ -	\$ 3,264.75	\$ 6,529.43
2810-023-002-07200-0000	\$ 816.00	\$ 816.00	\$ 3,149.89	\$ 3,149.89	\$ -	\$ 1,049.96	\$ 2,099.93
2810-023-002-07250-0000	\$ 12.00	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32
2810-023-002-07300-0000	\$ 37.00	\$ -	\$ 142.83	\$ -	\$ 142.83	\$ -	\$ 142.83
2810-023-002-07310-0000	\$ 18.00	\$ -	\$ 69.48	\$ -	\$ 69.48	\$ -	\$ 69.48
2810-023-002-07400-0000	\$ 49.00	\$ -	\$ 189.15	\$ -	\$ 189.15	\$ -	\$ 189.15
2810-023-002-07450-0000	\$ 46.00	\$ -	\$ 177.57	\$ -	\$ 177.57	\$ -	\$ 177.57
2810-023-002-07500-0000	\$ 19.00	\$ -	\$ 73.34	\$ -	\$ 73.34	\$ -	\$ 73.34
2810-023-002-07600-0000	\$ 41.00	\$ -	\$ 158.27	\$ -	\$ 158.27	\$ -	\$ 158.27
2810-023-002-07700-0000	\$ 56.75	\$ -	\$ 219.06	\$ -	\$ 219.06	\$ -	\$ 219.06
2810-023-002-07790-0000	\$ 25.00	\$ -	\$ 96.50	\$ -	\$ 96.50	\$ -	\$ 96.50
2810-023-002-07800-0000	\$ 59.00	\$ -	\$ 227.75	\$ -	\$ 227.75	\$ -	\$ 227.75
2810-023-004-00500-0000	\$ 240.00	\$ 240.00	\$ 926.44	\$ 926.44	\$ -	\$ 308.81	\$ 617.63
2810-023-004-00600-0000	\$ 292.73	\$ 292.73	\$ 1,129.98	\$ 1,129.98	\$ -	\$ 376.66	\$ 753.32
2810-023-004-00602-0000	\$ 7.27	\$ -	\$ 28.06	\$ -	\$ 28.06	\$ -	\$ 28.06
2810-023-004-01000-0000	\$ 82.00	\$ -	\$ 316.53	\$ -	\$ 316.53	\$ -	\$ 316.53
2810-023-004-01100-0000	\$ 267.00	\$ -	\$ 1,030.66	\$ -	\$ 1,030.66	\$ -	\$ 1,030.66
2810-023-004-01200-0000	\$ 211.00	\$ 211.00	\$ 814.49	\$ 814.49	\$ -	\$ 271.50	\$ 542.99
2810-023-004-01550-0000	\$ 187.00	\$ 187.00	\$ 721.85	\$ 721.85	\$ -	\$ 240.62	\$ 481.23

**Project Name: Black Creek Maintenance (221930)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$73,381.57	\$0.00	\$19,010.00	\$12,388.74	\$47,822.45	\$15,940.82

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-004-01600-0000	\$ 222.00	\$ 222.00	\$ 856.95	\$ 856.95	\$ -	\$ 285.65	\$ 571.30
2810-023-005-05500-0000	\$ 147.00	\$ 147.00	\$ 567.44	\$ 567.44	\$ -	\$ 189.15	\$ 378.29
2810-023-005-05600-0000	\$ 150.00	\$ 150.00	\$ 579.02	\$ 579.02	\$ -	\$ 193.01	\$ 386.01
2810-023-005-05800-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-05900-0000	\$ 114.00	\$ 114.00	\$ 440.06	\$ 440.06	\$ -	\$ 146.69	\$ 293.37
2810-023-005-05910-0000	\$ 3.00	\$ -	\$ 11.58	\$ -	\$ 11.58	\$ -	\$ 11.58
2810-023-005-06000-0000	\$ 29.00	\$ -	\$ 111.94	\$ -	\$ 111.94	\$ -	\$ 111.94
2810-023-005-06005-0000	\$ 10.00	\$ -	\$ 38.60	\$ -	\$ 38.60	\$ -	\$ 38.60
2810-023-005-06010-0000	\$ 10.00	\$ -	\$ 38.60	\$ -	\$ 38.60	\$ -	\$ 38.60
2810-023-005-06100-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06200-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06300-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06400-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06500-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06600-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06700-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06800-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-06900-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-07000-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-07100-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-09700-0000	\$ 477.00	\$ 477.00	\$ 1,841.29	\$ 1,841.29	\$ -	\$ 613.76	\$ 1,227.53
2810-023-005-09750-0000	\$ 19.00	\$ -	\$ 73.34	\$ -	\$ 73.34	\$ -	\$ 73.34
2810-023-005-09800-0000	\$ 365.00	\$ 365.00	\$ 1,408.96	\$ 1,408.96	\$ -	\$ 469.65	\$ 939.31
2810-023-005-09900-0000	\$ 401.25	\$ 401.25	\$ 1,548.89	\$ 1,548.89	\$ -	\$ 516.30	\$ 1,032.59
2810-023-005-09906-0000	\$ 3.75	\$ -	\$ 14.48	\$ -	\$ 14.48	\$ -	\$ 14.48
2810-023-005-09910-0000	\$ 16.00	\$ -	\$ 61.76	\$ -	\$ 61.76	\$ -	\$ 61.76
2810-023-005-10000-0000	\$ 139.00	\$ 139.00	\$ 536.56	\$ 536.56	\$ -	\$ 178.85	\$ 357.71
2810-023-005-10010-0000	\$ 84.00	\$ 84.00	\$ 324.25	\$ 324.25	\$ -	\$ 108.08	\$ 216.17
2810-023-005-10100-0000	\$ 8.00	\$ -	\$ 30.88	\$ -	\$ 30.88	\$ -	\$ 30.88
2810-023-005-10200-0000	\$ 59.00	\$ -	\$ 227.75	\$ -	\$ 227.75	\$ -	\$ 227.75
2810-023-005-10300-0000	\$ 12.00	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32
2810-023-005-10400-0000	\$ 12.00	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32
2810-023-005-10500-0000	\$ 12.00	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32
2810-023-005-10600-0000	\$ 35.00	\$ -	\$ 135.11	\$ -	\$ 135.11	\$ -	\$ 135.11
2810-023-005-10700-0000	\$ 12.00	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32
2810-023-005-10800-0000	\$ 105.00	\$ -	\$ 405.32	\$ -	\$ 405.32	\$ -	\$ 405.32
2810-023-005-10900-0000	\$ 95.00	\$ -	\$ 366.71	\$ -	\$ 366.71	\$ -	\$ 366.71
2810-023-005-11800-0000	\$ 316.00	\$ 316.00	\$ 1,219.81	\$ 1,219.81	\$ -	\$ 406.60	\$ 813.21
2810-023-005-11900-0000	\$ 408.00	\$ 408.00	\$ 1,574.94	\$ 1,574.94	\$ -	\$ 524.98	\$ 1,049.96
2810-023-005-12000-0000	\$ 551.00	\$ 551.00	\$ 2,126.95	\$ 2,126.95	\$ -	\$ 708.98	\$ 1,417.97
2810-023-005-12100-0000	\$ 79.00	\$ -	\$ 304.95	\$ -	\$ 304.95	\$ -	\$ 304.95
2810-023-005-12200-0000	\$ 189.00	\$ 189.00	\$ 729.57	\$ 729.57	\$ -	\$ 243.19	\$ 486.38
2810-023-005-12300-0000	\$ 190.00	\$ 190.00	\$ 733.43	\$ 733.43	\$ -	\$ 244.48	\$ 488.95
2810-023-005-12400-0000	\$ 362.60	\$ 362.60	\$ 1,399.69	\$ 1,399.69	\$ -	\$ 466.56	\$ 933.13
2810-023-005-12450-0000	\$ 27.40	\$ -	\$ 105.77	\$ -	\$ 105.77	\$ -	\$ 105.77
2810-023-005-12500-0000	\$ 143.00	\$ 143.00	\$ 552.00	\$ 552.00	\$ -	\$ 184.00	\$ 368.00
2810-023-005-12600-0000	\$ 82.00	\$ -	\$ 316.53	\$ -	\$ 316.53	\$ -	\$ 316.53
2810-023-005-12700-0000	\$ 207.00	\$ 207.00	\$ 799.05	\$ 799.05	\$ -	\$ 266.35	\$ 532.70
2810-023-005-16300-0000	\$ 81.00	\$ 81.00	\$ 312.67	\$ 312.67	\$ -	\$ 104.22	\$ 208.45
2810-023-005-16800-0000	\$ 131.00	\$ -	\$ 505.68	\$ -	\$ 505.68	\$ -	\$ 505.68
2810-023-005-17100-0000	\$ 10.00	\$ -	\$ 38.60	\$ -	\$ 38.60	\$ -	\$ 38.60
2810-023-005-18200-0000	\$ 35.00	\$ -	\$ 135.11	\$ -	\$ 135.11	\$ -	\$ 135.11
2810-023-005-18250-0000	\$ 28.00	\$ -	\$ 108.08	\$ -	\$ 108.08	\$ -	\$ 108.08
2810-023-005-18300-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-18400-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-18500-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
2810-023-005-18600-0000	\$ 6.00	\$ -	\$ 23.16	\$ -	\$ 23.16	\$ -	\$ 23.16
CN Rail	\$ 4.00	\$ -	\$ 15.44	\$ -	\$ 15.44	\$ -	\$ 15.44
Haldimand County	\$ 3,011.00	\$ -	\$ 11,623.00	\$ -	\$ 11,623.00	\$ -	\$ 11,623.00
Canadian Pacific Railway	\$ 12.00	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32

**Project Name: Black Creek Maintenance (221930)**

<b><u>Final Project Cost</u></b>	<b><u>Additional County Costs</u></b>	<b><u>Total Report Assessment</u></b>	<b><u>Total Agricultural Assessment</u></b>	<b><u>Pro Rated Agricultural Assessment</u></b>	<b><u>Grant Received</u></b>
\$73,381.57	\$0.00	\$19,010.00	\$12,388.74	\$47,822.45	\$15,940.82

Roll Number	Total Assessment (\$)	Agricultural Lands Assessed (\$)	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
	\$ 19,010.00	\$ 12,388.74	\$ 73,381.57	\$ 47,822.45	\$ 25,559.12	\$ 15,940.82	\$ 57,440.75
					Haldimand County		\$ 11,623.00
					Amounts to be Billed		\$ 45,817.75

**Project Name: Baker East Maintenance (221931)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$9,720.42	\$0.00	\$6,605.00	\$5,549.98	\$8,167.79	\$2,446.64

Roll Number	Total Assessment (\$)	Agricultural Lands Assessed (\$)	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-022-002-09200-0000	\$ 1,370.00	\$ 1,370.00	\$ 2,016.20	\$ 2,016.20	\$ -	\$ 603.96	\$ 1,412.24
2810-022-002-09300-0000	\$ 6.00	\$ 6.00	\$ 8.83	\$ 8.83	\$ -	\$ 2.65	\$ 6.18
2810-022-002-09400-0000	\$ 1,310.47	\$ 1,310.47	\$ 1,928.59	\$ 1,928.59	\$ -	\$ 577.70	\$ 1,350.89
2810-022-002-09450-0000	\$ 47.53	\$ 47.53	\$ 69.95	\$ 69.95	\$ -	\$ 20.95	\$ 49.00
2810-022-002-09500-0000	\$ 17.00	\$ 17.00	\$ 25.02	\$ 25.02	\$ -	\$ 7.49	\$ 17.53
2810-022-002-09600-0000	\$ 1,033.33	\$ 1,033.33	\$ 1,520.73	\$ 1,520.73	\$ -	\$ 455.53	\$ 1,065.20
2810-022-002-09690-0000	\$ 206.67	\$ -	\$ 304.15	\$ -	\$ 304.15	\$ -	\$ 304.15
2810-022-002-09700-0000	\$ 17.65	\$ 17.65	\$ 25.98	\$ 25.98	\$ -	\$ 7.78	\$ 18.20
2810-022-002-09710-0000	\$ 0.38	\$ -	\$ 0.56	\$ -	\$ 0.56	\$ -	\$ 0.56
2810-022-002-09800-0000	\$ 5.00	\$ 5.00	\$ 7.36	\$ 7.36	\$ -	\$ 2.20	\$ 5.16
2810-022-002-09900-0000	\$ 1,150.00	\$ 1,150.00	\$ 1,692.43	\$ 1,692.43	\$ -	\$ 506.96	\$ 1,185.47
2810-022-002-10100-0000	\$ 515.00	\$ 515.00	\$ 757.91	\$ 757.91	\$ -	\$ 227.03	\$ 530.88
2810-022-002-10200-0000	\$ 36.00	\$ 36.00	\$ 52.98	\$ 52.98	\$ -	\$ 15.87	\$ 37.11
2810-022-002-10400-0000	\$ 42.00	\$ 42.00	\$ 61.81	\$ 61.81	\$ -	\$ 18.52	\$ 43.29
Haldimand County	\$ 0.97	\$ -	\$ 1.43	\$ -	\$ 1.43	\$ -	\$ 1.43
Haldimand County Roads	\$ 356.00	\$ -	\$ 523.90	\$ -	\$ 523.90	\$ -	\$ 523.90
Ministry of Transportation	\$ 491.00	\$ -	\$ 722.59	\$ -	\$ 722.59	\$ -	\$ 722.59
	<b>\$ 6,605.00</b>	<b>\$ 5,549.98</b>	<b>\$ 9,720.42</b>	<b>\$ 8,167.79</b>	<b>\$ 1,552.63</b>	<b>\$ 2,446.64</b>	<b>\$ 7,273.78</b>
<b>Haldimand County</b>							<b>\$ 525.33</b>
<b>Amounts to be Billed</b>							<b>\$ 6,748.45</b>



**Project Name: Baker West Maintenance (221932)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$25,952.52	\$0.00	\$5,650.00	\$5,220.00	\$23,977.36	\$7,992.46

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-022-002-09600-0000	\$ 46.00	\$ 46.00	\$ 211.29	\$ 211.29	\$ -	\$ 70.43	\$ 140.86
2810-022-002-09900-0000	\$ 945.00	\$ 945.00	\$ 4,340.73	\$ 4,340.73	\$ -	\$ 1,446.91	\$ 2,893.82
2810-022-002-10200-0000	\$ 1,076.00	\$ 1,076.00	\$ 4,942.46	\$ 4,942.46	\$ -	\$ 1,647.49	\$ 3,294.97
2810-022-002-10300-0000	\$ 532.00	\$ 532.00	\$ 2,443.67	\$ 2,443.67	\$ -	\$ 814.56	\$ 1,629.11
2810-022-002-10400-0000	\$ 1,439.00	\$ 1,439.00	\$ 6,609.85	\$ 6,609.85	\$ -	\$ 2,203.29	\$ 4,406.56
2810-022-002-10500-0000	\$ 1,134.00	\$ 1,134.00	\$ 5,208.88	\$ 5,208.88	\$ -	\$ 1,736.29	\$ 3,472.59
2810-022-002-10650-0000	\$ 125.00	\$ -	\$ 574.17	\$ -	\$ 574.17	\$ -	\$ 574.17
2810-022-002-10700-0000	\$ 48.00	\$ 48.00	\$ 220.48	\$ 220.48	\$ -	\$ 73.49	\$ 146.99
Haldimand County	\$ 305.00	\$ -	\$ 1,400.99	\$ -	\$ 1,400.99	\$ -	\$ 1,400.99
	<b>\$ 5,650.00</b>	<b>\$ 5,220.00</b>	<b>\$ 25,952.52</b>	<b>\$ 23,977.36</b>	<b>\$ 1,975.16</b>	<b>\$ 7,992.46</b>	<b>\$ 17,960.06</b>

<b>Haldimand County</b>	<b>\$ 1,400.99</b>
<b>Amounts to be Billed</b>	<b>\$ 16,559.07</b>

**Project Name: Maple Creek Maintenance (221943)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$2,864.55	\$0.00	\$30,345.00	\$16,122.00	\$1,521.91	\$486.14

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-022-003-00300-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-022-003-00350-0000	\$ 28.00	\$ -	\$ 2.64	\$ -	\$ 2.64	\$ -	\$ 2.64
2810-022-003-00400-0000	\$ 6.00	\$ -	\$ 0.57	\$ -	\$ 0.57	\$ -	\$ 0.57
2810-022-003-00500-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-022-003-00600-0000	\$ 2.00	\$ 2.00	\$ 0.19	\$ 0.19	\$ -	\$ 0.06	\$ 0.13
2810-022-003-00700-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-022-003-00800-0000	\$ 59.00	\$ 59.00	\$ 5.57	\$ 5.57	\$ -	\$ 1.78	\$ 3.79
2810-022-003-00900-0000	\$ 34.00	\$ -	\$ 3.21	\$ -	\$ 3.21	\$ -	\$ 3.21
2810-022-003-01000-0000	\$ 247.00	\$ 247.00	\$ 23.32	\$ 23.32	\$ -	\$ 7.45	\$ 15.87
2810-022-003-01005-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-022-003-01020-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-022-003-01100-0000	\$ 630.00	\$ 630.00	\$ 59.47	\$ 59.47	\$ -	\$ 19.00	\$ 40.47
2810-022-003-01200-0000	\$ 346.00	\$ -	\$ 32.66	\$ -	\$ 32.66	\$ -	\$ 32.66
2810-022-003-01400-0000	\$ 29.00	\$ -	\$ 2.74	\$ -	\$ 2.74	\$ -	\$ 2.74
2810-022-003-01500-0000	\$ 336.00	\$ 336.00	\$ 31.72	\$ 31.72	\$ -	\$ 10.13	\$ 21.59
2810-022-003-01550-0000	\$ 8.00	\$ -	\$ 0.76	\$ -	\$ 0.76	\$ -	\$ 0.76
2810-022-003-01600-0000	\$ 208.32	\$ 208.32	\$ 19.67	\$ 19.67	\$ -	\$ 6.28	\$ 13.39
2810-022-003-01625-0000	\$ 5.68	\$ -	\$ 0.54	\$ -	\$ 0.54	\$ -	\$ 0.54
2810-022-003-01650-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-022-003-01700-0000	\$ 97.00	\$ 97.00	\$ 9.16	\$ 9.16	\$ -	\$ 2.93	\$ 6.23
2810-022-003-01900-0000	\$ 52.50	\$ 52.50	\$ 4.96	\$ 4.96	\$ -	\$ 1.58	\$ 3.38
2810-022-003-02000-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-001-00100-0000	\$ 11.00	\$ -	\$ 1.04	\$ -	\$ 1.04	\$ -	\$ 1.04
2810-023-001-00200-0000	\$ 32.00	\$ -	\$ 3.02	\$ -	\$ 3.02	\$ -	\$ 3.02
2810-023-001-00201-0000	\$ 255.00	\$ 255.00	\$ 24.07	\$ 24.07	\$ -	\$ 7.69	\$ 16.38
2810-023-001-00300-0000	\$ 126.00	\$ 126.00	\$ 11.89	\$ 11.89	\$ -	\$ 3.80	\$ 8.09
2810-023-001-00400-0000	\$ 751.50	\$ 751.50	\$ 70.94	\$ 70.94	\$ -	\$ 22.66	\$ 48.28
2810-023-001-00410-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-001-00480-0000	\$ 4.50	\$ -	\$ 0.42	\$ -	\$ 0.42	\$ -	\$ 0.42
2810-023-001-00490-0000	\$ 17.59	\$ -	\$ 1.66	\$ -	\$ 1.66	\$ -	\$ 1.66
2810-023-001-00500-0000	\$ 653.41	\$ 653.41	\$ 61.68	\$ 61.68	\$ -	\$ 19.70	\$ 41.98
2810-023-001-00600-0000	\$ 69.00	\$ -	\$ 6.51	\$ -	\$ 6.51	\$ -	\$ 6.51
2810-023-001-00700-0000	\$ 1,164.00	\$ -	\$ 109.88	\$ -	\$ 109.88	\$ -	\$ 109.88
2810-023-001-00800-0000	\$ 152.50	\$ 152.50	\$ 14.40	\$ 14.40	\$ -	\$ 4.60	\$ 9.80
2810-023-001-00860-0000	\$ 6.00	\$ -	\$ 0.57	\$ -	\$ 0.57	\$ -	\$ 0.57
2810-023-001-00880-0000	\$ 8.50	\$ 8.50	\$ 0.80	\$ 0.80	\$ -	\$ 0.26	\$ 0.54
2810-023-001-00900-0000	\$ 155.00	\$ 155.00	\$ 14.63	\$ 14.63	\$ -	\$ 4.67	\$ 9.96
2810-023-001-00950-0000	\$ 3.50	\$ -	\$ 0.33	\$ -	\$ 0.33	\$ -	\$ 0.33
2810-023-001-00960-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-01000-0000	\$ 216.50	\$ 216.50	\$ 20.44	\$ 20.44	\$ -	\$ 6.53	\$ 13.91
2810-023-001-01100-0000	\$ 161.00	\$ 161.00	\$ 15.20	\$ 15.20	\$ -	\$ 4.86	\$ 10.34
2810-023-001-01300-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-01400-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-01500-0000	\$ 161.00	\$ 161.00	\$ 15.20	\$ 15.20	\$ -	\$ 4.86	\$ 10.34
2810-023-001-04000-0000	\$ 15.00	\$ -	\$ 1.42	\$ -	\$ 1.42	\$ -	\$ 1.42
2810-023-001-04100-0000	\$ 6.00	\$ -	\$ 0.57	\$ -	\$ 0.57	\$ -	\$ 0.57
2810-023-001-04104-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-001-04200-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-04300-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-04320-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-001-04330-0000	\$ 182.00	\$ 182.00	\$ 17.18	\$ 17.18	\$ -	\$ 5.49	\$ 11.69
2810-023-001-04400-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-04500-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-04600-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-04700-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-001-04750-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-04760-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-04800-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-04900-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-05000-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-05100-0000	\$ 15.00	\$ -	\$ 1.42	\$ -	\$ 1.42	\$ -	\$ 1.42
2810-023-001-05200-0000	\$ 158.00	\$ -	\$ 14.92	\$ -	\$ 14.92	\$ -	\$ 14.92
2810-023-001-05300-0000	\$ 185.50	\$ -	\$ 17.51	\$ -	\$ 17.51	\$ -	\$ 17.51
2810-023-001-05310-0000	\$ 4.50	\$ -	\$ 0.42	\$ -	\$ 0.42	\$ -	\$ 0.42
2810-023-001-05400-0000	\$ 13.00	\$ -	\$ 1.23	\$ -	\$ 1.23	\$ -	\$ 1.23
2810-023-001-05500-0000	\$ 13.00	\$ -	\$ 1.23	\$ -	\$ 1.23	\$ -	\$ 1.23
2810-023-001-05600-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-05700-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-05800-0000	\$ 25.00	\$ -	\$ 2.36	\$ -	\$ 2.36	\$ -	\$ 2.36
2810-023-001-05900-0000	\$ 13.00	\$ -	\$ 1.23	\$ -	\$ 1.23	\$ -	\$ 1.23
2810-023-001-06000-0000	\$ 562.00	\$ -	\$ 53.05	\$ -	\$ 53.05	\$ -	\$ 53.05
2810-023-001-06100-0000	\$ 892.00	\$ 892.00	\$ 84.20	\$ 84.20	\$ -	\$ 26.90	\$ 57.30
2810-023-001-06200-0000	\$ 14.00	\$ -	\$ 1.32	\$ -	\$ 1.32	\$ -	\$ 1.32

**Project Name: Maple Creek Maintenance (221943)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$2,864.55	\$0.00	\$30,345.00	\$16,122.00	\$1,521.91	\$486.14

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-001-06300-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-06400-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-06500-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-06600-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-06700-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-06800-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-06900-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-07000-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-07100-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-07200-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-07300-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-07400-0000	\$ 18.00	\$ -	\$ 1.70	\$ -	\$ 1.70	\$ -	\$ 1.70
2810-023-001-07700-0000	\$ 18.00	\$ -	\$ 1.70	\$ -	\$ 1.70	\$ -	\$ 1.70
2810-023-001-07800-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-07900-0000	\$ 223.00	\$ 223.00	\$ 21.05	\$ 21.05	\$ -	\$ 6.72	\$ 14.33
2810-023-001-08000-0000	\$ 14.00	\$ -	\$ 1.32	\$ -	\$ 1.32	\$ -	\$ 1.32
2810-023-001-08100-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-001-08200-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-08300-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-08400-0000	\$ 69.00	\$ 69.00	\$ 6.51	\$ 6.51	\$ -	\$ 2.08	\$ 4.43
2810-023-001-08450-0000	\$ 4.50	\$ -	\$ 0.42	\$ -	\$ 0.42	\$ -	\$ 0.42
2810-023-001-08460-0000	\$ 5.25	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 0.50
2810-023-001-08500-0000	\$ 160.25	\$ 160.25	\$ 15.13	\$ 15.13	\$ -	\$ 4.83	\$ 10.30
2810-023-001-08700-0000	\$ 161.00	\$ 161.00	\$ 15.20	\$ 15.20	\$ -	\$ 4.86	\$ 10.34
2810-023-001-08800-0000	\$ 14.00	\$ -	\$ 1.32	\$ -	\$ 1.32	\$ -	\$ 1.32
2810-023-001-08900-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-08950-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-001-09000-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-09150-0000	\$ 14.00	\$ -	\$ 1.32	\$ -	\$ 1.32	\$ -	\$ 1.32
2810-023-001-10700-0000	\$ 115.00	\$ 115.00	\$ 10.86	\$ 10.86	\$ -	\$ 3.47	\$ 7.39
2810-023-001-10710-0000	\$ 11.50	\$ -	\$ 1.09	\$ -	\$ 1.09	\$ -	\$ 1.09
2810-023-001-10800-0000	\$ 65.00	\$ -	\$ 6.14	\$ -	\$ 6.14	\$ -	\$ 6.14
2810-023-001-10900-0000	\$ 19.15	\$ -	\$ 1.81	\$ -	\$ 1.81	\$ -	\$ 1.81
2810-023-001-10902-0000	\$ 4.85	\$ -	\$ 0.46	\$ -	\$ 0.46	\$ -	\$ 0.46
2810-023-001-11000-0000	\$ 39.00	\$ -	\$ 3.68	\$ -	\$ 3.68	\$ -	\$ 3.68
2810-023-001-11200-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-11300-0000	\$ 14.00	\$ -	\$ 1.32	\$ -	\$ 1.32	\$ -	\$ 1.32
2810-023-001-11400-0000	\$ 1,023.00	\$ 1,023.00	\$ 96.57	\$ 96.57	\$ -	\$ 30.85	\$ 65.72
2810-023-001-11410-0000	\$ 46.00	\$ -	\$ 4.34	\$ -	\$ 4.34	\$ -	\$ 4.34
2810-023-001-11420-0000	\$ 16.00	\$ -	\$ 1.51	\$ -	\$ 1.51	\$ -	\$ 1.51
2810-023-001-11450-0000	\$ 7.20	\$ -	\$ 0.68	\$ -	\$ 0.68	\$ -	\$ 0.68
2810-023-001-11500-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-11600-0000	\$ 16.80	\$ -	\$ 1.59	\$ -	\$ 1.59	\$ -	\$ 1.59
2810-023-001-11700-0000	\$ 33.00	\$ -	\$ 3.12	\$ -	\$ 3.12	\$ -	\$ 3.12
2810-023-001-11800-0000	\$ 583.00	\$ 583.00	\$ 55.03	\$ 55.03	\$ -	\$ 17.58	\$ 37.45
2810-023-001-11900-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-12000-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-001-12050-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-001-12200-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-12300-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-12400-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-12500-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-12600-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-12700-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-12900-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-13000-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-13100-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-13200-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-13300-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-13400-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-001-13500-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-13700-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-001-13800-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-13900-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-13910-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14000-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14100-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14200-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14300-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14400-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14500-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14600-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-001-14800-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38

**Project Name: Maple Creek Maintenance (221943)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$2,864.55	\$0.00	\$30,345.00	\$16,122.00	\$1,521.91	\$486.14

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-001-14900-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-001-15000-0000	\$ 13.00	\$ -	\$ 1.23	\$ -	\$ 1.23	\$ -	\$ 1.23
2810-023-001-15050-0000	\$ 7.00	\$ -	\$ 0.66	\$ -	\$ 0.66	\$ -	\$ 0.66
2810-023-001-15100-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-15200-0000	\$ 13.00	\$ -	\$ 1.23	\$ -	\$ 1.23	\$ -	\$ 1.23
2810-023-001-15300-0000	\$ 8.00	\$ -	\$ 0.76	\$ -	\$ 0.76	\$ -	\$ 0.76
2810-023-001-15400-0000	\$ 386.00	\$ 386.00	\$ 36.44	\$ 36.44	\$ -	\$ 11.64	\$ 24.80
2810-023-001-15410-0000	\$ 24.00	\$ -	\$ 2.27	\$ -	\$ 2.27	\$ -	\$ 2.27
2810-023-001-15430-0000	\$ 11.00	\$ -	\$ 1.04	\$ -	\$ 1.04	\$ -	\$ 1.04
2810-023-001-15500-0000	\$ 8.00	\$ -	\$ 0.76	\$ -	\$ 0.76	\$ -	\$ 0.76
2810-023-001-15600-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-001-15700-0000	\$ 29.00	\$ -	\$ 2.74	\$ -	\$ 2.74	\$ -	\$ 2.74
2810-023-001-15800-0000	\$ 72.00	\$ -	\$ 6.80	\$ -	\$ 6.80	\$ -	\$ 6.80
2810-023-001-15810-0000	\$ 43.50	\$ 43.50	\$ 4.11	\$ 4.11	\$ -	\$ 1.31	\$ 2.80
2810-023-001-15900-0000	\$ 2,301.50	\$ 2,301.50	\$ 217.26	\$ 217.26	\$ -	\$ 69.39	\$ 147.87
2810-023-001-16000-0000	\$ 5.50	\$ 5.50	\$ 0.52	\$ 0.52	\$ -	\$ 0.17	\$ 0.35
2810-023-001-16100-0000	\$ 22.00	\$ 22.00	\$ 2.08	\$ 2.08	\$ -	\$ 0.66	\$ 1.42
2810-023-001-16200-0000	\$ 244.50	\$ 244.50	\$ 23.08	\$ 23.08	\$ -	\$ 7.37	\$ 15.71
2810-023-001-16230-0000	\$ 8.50	\$ -	\$ 0.80	\$ -	\$ 0.80	\$ -	\$ 0.80
2810-023-001-16320-0000	\$ 4.50	\$ -	\$ 0.42	\$ -	\$ 0.42	\$ -	\$ 0.42
2810-023-001-16500-0000	\$ 147.00	\$ 147.00	\$ 13.88	\$ 13.88	\$ -	\$ 4.43	\$ 9.45
2810-023-001-16550-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-001-16600-0000	\$ 5.50	\$ -	\$ 0.52	\$ -	\$ 0.52	\$ -	\$ 0.52
2810-023-001-16700-0000	\$ 88.50	\$ 88.50	\$ 8.35	\$ 8.35	\$ -	\$ 2.67	\$ 5.68
2810-023-001-16750-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-001-16760-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-001-16800-0000	\$ 14.00	\$ -	\$ 1.32	\$ -	\$ 1.32	\$ -	\$ 1.32
2810-023-001-16810-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-001-16900-0000	\$ 55.00	\$ 55.00	\$ 5.19	\$ 5.19	\$ -	\$ 1.66	\$ 3.53
2810-023-001-17000-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-001-17100-0000	\$ 46.00	\$ 46.00	\$ 4.34	\$ 4.34	\$ -	\$ 1.39	\$ 2.95
2810-023-001-17200-0000	\$ 100.00	\$ 100.00	\$ 9.44	\$ 9.44	\$ -	\$ 3.02	\$ 6.42
2810-023-001-17250-0000	\$ 9.00	\$ 9.00	\$ 0.85	\$ 0.85	\$ -	\$ 0.27	\$ 0.58
2810-023-001-17310-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-00102-0000	\$ 1.44	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-002-00104-0000	\$ 1.41	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-023-002-00106-0000	\$ 1.41	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-023-002-00108-0000	\$ 1.41	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-023-002-00110-0000	\$ 1.41	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-023-002-00112-0000	\$ 1.41	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-023-002-00114-0000	\$ 1.40	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-023-002-00116-0000	\$ 1.23	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12
2810-023-002-00118-0000	\$ 2.43	\$ -	\$ 0.23	\$ -	\$ 0.23	\$ -	\$ 0.23
2810-023-002-00120-0000	\$ 3.06	\$ -	\$ 0.29	\$ -	\$ 0.29	\$ -	\$ 0.29
2810-023-002-00122-0000	\$ 1.63	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-00124-0000	\$ 1.45	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-002-00126-0000	\$ 1.66	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-002-00128-0000	\$ 1.22	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-023-002-00130-0000	\$ 1.30	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12
2810-023-002-00132-0000	\$ 1.30	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12
2810-023-002-00134-0000	\$ 1.30	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12
2810-023-002-00136-0000	\$ 1.30	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12
2810-023-002-00138-0000	\$ 1.30	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12
2810-023-002-00140-0000	\$ 1.56	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-00142-0000	\$ 1.09	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-002-00144-0000	\$ 1.56	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-00200-0000	\$ 225.00	\$ -	\$ 21.24	\$ -	\$ 21.24	\$ -	\$ 21.24
2810-023-002-00290-0000	\$ 52.00	\$ -	\$ 4.91	\$ -	\$ 4.91	\$ -	\$ 4.91
2810-023-002-00400-0000	\$ 1,161.00	\$ 1,161.00	\$ 109.60	\$ 109.60	\$ -	\$ 35.01	\$ 74.59
2810-023-002-00500-0000	\$ 100.50	\$ -	\$ 9.49	\$ -	\$ 9.49	\$ -	\$ 9.49
2810-023-002-00550-0000	\$ 759.00	\$ 759.00	\$ 71.65	\$ 71.65	\$ -	\$ 22.89	\$ 48.76
2810-023-002-00600-0000	\$ 78.00	\$ 78.00	\$ 7.36	\$ 7.36	\$ -	\$ 2.35	\$ 5.01
2810-023-002-00650-0000	\$ 885.00	\$ 885.00	\$ 83.54	\$ 83.54	\$ -	\$ 26.68	\$ 56.86
2810-023-002-00800-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-01050-0000	\$ 153.00	\$ -	\$ 14.44	\$ -	\$ 14.44	\$ -	\$ 14.44
2810-023-002-01100-0000	\$ 204.00	\$ -	\$ 19.26	\$ -	\$ 19.26	\$ -	\$ 19.26
2810-023-002-01200-0000	\$ 137.70	\$ 137.70	\$ 13.00	\$ 13.00	\$ -	\$ 4.15	\$ 8.85
2810-023-002-01300-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-01315-0000	\$ 5.30	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 0.50
2810-023-002-01400-0000	\$ 115.00	\$ 115.00	\$ 10.86	\$ 10.86	\$ -	\$ 3.47	\$ 7.39
2810-023-002-01500-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-01680-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-01700-0000	\$ 183.00	\$ 183.00	\$ 17.28	\$ 17.28	\$ -	\$ 5.52	\$ 11.76

**Project Name: Maple Creek Maintenance (221943)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$2,864.55	\$0.00	\$30,345.00	\$16,122.00	\$1,521.91	\$486.14

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-002-01710-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-01800-0000	\$ 7.00	\$ -	\$ 0.66	\$ -	\$ 0.66	\$ -	\$ 0.66
2810-023-002-01900-0000	\$ 9.00	\$ -	\$ 0.85	\$ -	\$ 0.85	\$ -	\$ 0.85
2810-023-002-02000-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-02010-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-02100-0000	\$ 77.00	\$ 77.00	\$ 7.27	\$ 7.27	\$ -	\$ 2.32	\$ 4.95
2810-023-002-02200-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-02300-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-02400-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-02500-0000	\$ 0.77	\$ -	\$ 0.07	\$ -	\$ 0.07	\$ -	\$ 0.07
2810-023-002-02600-0000	\$ 0.30	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-002-02700-0000	\$ 0.50	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-002-03600-0000	\$ 9.18	\$ -	\$ 0.87	\$ -	\$ 0.87	\$ -	\$ 0.87
2810-023-002-03650-0000	\$ 0.72	\$ -	\$ 0.07	\$ -	\$ 0.07	\$ -	\$ 0.07
2810-023-002-03700-0000	\$ 25.53	\$ 25.53	\$ 2.41	\$ 2.41	\$ -	\$ 0.77	\$ 1.64
2810-023-002-04000-0000	\$ 19.00	\$ -	\$ 1.79	\$ -	\$ 1.79	\$ -	\$ 1.79
2810-023-002-04100-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-04200-0000	\$ 24.00	\$ -	\$ 2.27	\$ -	\$ 2.27	\$ -	\$ 2.27
2810-023-002-04300-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-04400-0000	\$ 12.00	\$ -	\$ 1.13	\$ -	\$ 1.13	\$ -	\$ 1.13
2810-023-002-04500-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-04600-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-04700-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-04800-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-04900-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-05000-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-05100-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-05200-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-05300-0000	\$ 18.00	\$ -	\$ 1.70	\$ -	\$ 1.70	\$ -	\$ 1.70
2810-023-002-05400-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-05410-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-05420-0000	\$ 13.00	\$ -	\$ 1.23	\$ -	\$ 1.23	\$ -	\$ 1.23
2810-023-002-05480-0000	\$ 3.69	\$ -	\$ 0.35	\$ -	\$ 0.35	\$ -	\$ 0.35
2810-023-002-05490-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-002-05500-0000	\$ 2.50	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-023-002-05600-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-05700-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-05800-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-05900-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-06000-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-06050-0000	\$ 1.50	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-002-06075-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-06100-0000	\$ 1.50	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-002-06200-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-06300-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-06310-0000	\$ 0.50	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-002-06400-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-06500-0000	\$ 1.50	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-002-06600-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-06610-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-06700-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-06800-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-06900-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-07000-0000	\$ 23.95	\$ -	\$ 2.26	\$ -	\$ 2.26	\$ -	\$ 2.26
2810-023-002-07010-0000	\$ 3.79	\$ 3.79	\$ 0.36	\$ 0.36	\$ -	\$ 0.11	\$ 0.25
2810-023-002-07050-0000	\$ 5.26	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 0.50
2810-023-002-08500-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-08600-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-08800-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-09200-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-09300-0000	\$ 6.00	\$ -	\$ 0.57	\$ -	\$ 0.57	\$ -	\$ 0.57
2810-023-002-09400-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-09500-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-09600-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-09604-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-09700-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-09800-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-10000-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-10100-0000	\$ 1.50	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-002-10200-0000	\$ 1.50	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-002-10300-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-10400-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-10500-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38

**Project Name: Maple Creek Maintenance (221943)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$2,864.55	\$0.00	\$30,345.00	\$16,122.00	\$1,521.91	\$486.14

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-002-10600-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-10700-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-10800-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-10900-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-11000-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-11100-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-11200-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-11300-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-11500-0000	\$ 5.20	\$ -	\$ 0.49	\$ -	\$ 0.49	\$ -	\$ 0.49
2810-023-002-11600-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-11700-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-11800-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-11900-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-12000-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-12100-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-12200-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-12300-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-12400-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-12500-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-12600-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-12606-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-12650-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-12700-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-12800-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-12850-0000	\$ 8.00	\$ -	\$ 0.76	\$ -	\$ 0.76	\$ -	\$ 0.76
2810-023-002-12900-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-12950-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-13000-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13100-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-13190-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13200-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-13230-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-13300-0000	\$ 8.30	\$ -	\$ 0.78	\$ -	\$ 0.78	\$ -	\$ 0.78
2810-023-002-13305-0000	\$ 11.00	\$ -	\$ 1.04	\$ -	\$ 1.04	\$ -	\$ 1.04
2810-023-002-13310-0000	\$ 6.20	\$ -	\$ 0.59	\$ -	\$ 0.59	\$ -	\$ 0.59
2810-023-002-13320-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13340-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13400-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-13500-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-13510-0000	\$ 0.50	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-002-13600-0000	\$ 3.00	\$ 3.00	\$ 0.28	\$ 0.28	\$ -	\$ 0.09	\$ 0.19
2810-023-002-13700-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-13750-0000	\$ 20.70	\$ 20.70	\$ 1.95	\$ 1.95	\$ -	\$ 0.62	\$ 1.33
2810-023-002-13800-0000	\$ 0.30	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-002-13900-0000	\$ 32.00	\$ 32.00	\$ 3.02	\$ 3.02	\$ -	\$ 0.96	\$ 2.06
2810-023-002-13960-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13965-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13970-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13975-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13980-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-13990-0000	\$ 0.30	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-002-14000-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-14100-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-14200-0000	\$ 24.00	\$ 24.00	\$ 2.27	\$ 2.27	\$ -	\$ 0.73	\$ 1.54
2810-023-002-14300-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-14910-0000	\$ 1.50	\$ 1.50	\$ 0.14	\$ 0.14	\$ -	\$ 0.04	\$ 0.10
2810-023-002-14990-0000	\$ 0.50	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-002-15000-0000	\$ 19.00	\$ -	\$ 1.79	\$ -	\$ 1.79	\$ -	\$ 1.79
2810-023-002-15100-0000	\$ 3.00	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-002-15200-0000	\$ 48.00	\$ -	\$ 4.53	\$ -	\$ 4.53	\$ -	\$ 4.53
2810-023-002-15300-0000	\$ 41.00	\$ 41.00	\$ 3.87	\$ 3.87	\$ -	\$ 1.24	\$ 2.63
2810-023-002-15310-0000	\$ 2.10	\$ -	\$ 0.20	\$ -	\$ 0.20	\$ -	\$ 0.20
2810-023-002-15400-0000	\$ 33.90	\$ -	\$ 3.20	\$ -	\$ 3.20	\$ -	\$ 3.20
2810-023-002-16500-0000	\$ 236.00	\$ 236.00	\$ 22.28	\$ 22.28	\$ -	\$ 7.12	\$ 15.16
2810-023-002-16700-0000	\$ 11.00	\$ -	\$ 1.04	\$ -	\$ 1.04	\$ -	\$ 1.04
2810-023-002-16800-0000	\$ 6.00	\$ -	\$ 0.57	\$ -	\$ 0.57	\$ -	\$ 0.57
2810-023-002-16900-0000	\$ 1.70	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-002-16904-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-17400-0000	\$ 15.00	\$ -	\$ 1.42	\$ -	\$ 1.42	\$ -	\$ 1.42
2810-023-002-17500-0000	\$ 10.00	\$ -	\$ 0.94	\$ -	\$ 0.94	\$ -	\$ 0.94
2810-023-002-17604-0000	\$ 28.00	\$ -	\$ 2.64	\$ -	\$ 2.64	\$ -	\$ 2.64
2810-023-002-17700-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-17800-0000	\$ 10.60	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00

**Project Name: Maple Creek Maintenance (221943)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$2,864.55	\$0.00	\$30,345.00	\$16,122.00	\$1,521.91	\$486.14

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-002-18000-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-18010-0000	\$ 775.00	\$ 775.00	\$ 73.16	\$ 73.16	\$ -	\$ 23.37	\$ 49.79
2810-023-002-18100-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-18200-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-18300-0000	\$ 8.00	\$ -	\$ 0.76	\$ -	\$ 0.76	\$ -	\$ 0.76
2810-023-002-18400-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-18500-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-18510-0000	\$ 3.50	\$ -	\$ 0.33	\$ -	\$ 0.33	\$ -	\$ 0.33
2810-023-002-18600-0000	\$ 53.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00
2810-023-002-18650-0000	\$ 3.50	\$ -	\$ 0.33	\$ -	\$ 0.33	\$ -	\$ 0.33
2810-023-002-18700-0000	\$ 11.00	\$ 11.00	\$ 1.04	\$ 1.04	\$ -	\$ 0.33	\$ 0.71
2810-023-002-18710-0000	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-18720-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-18800-0000	\$ 42.00	\$ 42.00	\$ 3.96	\$ 3.96	\$ -	\$ 1.26	\$ 2.70
2810-023-002-18900-0000	\$ 17.00	\$ -	\$ 1.60	\$ -	\$ 1.60	\$ -	\$ 1.60
2810-023-002-19050-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-19080-0000	\$ 0.45	\$ 0.45	\$ 0.04	\$ 0.04	\$ -	\$ 0.01	\$ 0.03
2810-023-002-19090-0000	\$ 1.55	\$ 1.55	\$ 0.15	\$ 0.15	\$ -	\$ 0.05	\$ 0.10
2810-023-002-19800-0000	\$ 7.00	\$ -	\$ 0.66	\$ -	\$ 0.66	\$ -	\$ 0.66
2810-023-002-19900-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-20000-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-20100-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-20200-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-20300-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-20400-0000	\$ 0.20	\$ -	\$ 0.02	\$ -	\$ 0.02	\$ -	\$ 0.02
2810-023-002-20500-0000	\$ 0.20	\$ -	\$ 0.02	\$ -	\$ 0.02	\$ -	\$ 0.02
2810-023-002-20600-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-20700-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-20810-0000	\$ 0.50	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-002-20900-0000	\$ 0.20	\$ -	\$ 0.02	\$ -	\$ 0.02	\$ -	\$ 0.02
2810-023-002-21000-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-21100-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-002-21200-0000	\$ 5.20	\$ -	\$ 0.49	\$ -	\$ 0.49	\$ -	\$ 0.49
2810-023-002-21300-0000	\$ 6.00	\$ -	\$ 0.57	\$ -	\$ 0.57	\$ -	\$ 0.57
2810-023-002-21350-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-21400-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-21500-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-21600-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-21700-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-21710-0000	\$ 0.20	\$ -	\$ 0.02	\$ -	\$ 0.02	\$ -	\$ 0.02
2810-023-002-21800-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-21900-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-22000-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-22100-0000	\$ 38.80	\$ 38.80	\$ 3.66	\$ 3.66	\$ -	\$ 1.17	\$ 2.49
2810-023-002-22200-0000	\$ 27.00	\$ 27.00	\$ 2.55	\$ 2.55	\$ -	\$ 0.81	\$ 1.74
2810-023-002-22300-0000	\$ 28.00	\$ 28.00	\$ 2.64	\$ 2.64	\$ -	\$ 0.84	\$ 1.80
2810-023-002-22400-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-22500-0000	\$ 0.60	\$ -	\$ 0.06	\$ -	\$ 0.06	\$ -	\$ 0.06
2810-023-002-22600-0000	\$ 13.50	\$ -	\$ 1.27	\$ -	\$ 1.27	\$ -	\$ 1.27
2810-023-002-22610-0000	\$ 0.30	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-002-22700-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-22800-0000	\$ 15.40	\$ -	\$ 1.45	\$ -	\$ 1.45	\$ -	\$ 1.45
2810-023-002-24000-0000	\$ 27.00	\$ 27.00	\$ 2.55	\$ 2.55	\$ -	\$ 0.81	\$ 1.74
2810-023-002-24100-0000	\$ 9.00	\$ 9.00	\$ 0.85	\$ 0.85	\$ -	\$ 0.27	\$ 0.58
2810-023-002-24800-0000	\$ 12.00	\$ -	\$ 1.13	\$ -	\$ 1.13	\$ -	\$ 1.13
2810-023-002-26000-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-26004-0000	\$ 1.40	\$ -	\$ 0.13	\$ -	\$ 0.13	\$ -	\$ 0.13
2810-023-002-26100-0000	\$ 0.30	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-002-26104-0000	\$ 0.30	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-002-26200-0000	\$ 19.60	\$ -	\$ 1.85	\$ -	\$ 1.85	\$ -	\$ 1.85
2810-023-002-26300-0000	\$ 2.31	\$ -	\$ 0.22	\$ -	\$ 0.22	\$ -	\$ 0.22
2810-023-002-26305-0000	\$ 1.69	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-002-26310-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-26400-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-26410-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-26500-0000	\$ 34.00	\$ 34.00	\$ 3.21	\$ 3.21	\$ -	\$ 1.03	\$ 2.18
2810-023-002-26502-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-26504-0000	\$ 1.70	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-002-26600-0000	\$ 2.60	\$ -	\$ 0.25	\$ -	\$ 0.25	\$ -	\$ 0.25
2810-023-002-27000-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-27050-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-27100-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-002-27200-0000	\$ 11.00	\$ -	\$ 1.04	\$ -	\$ 1.04	\$ -	\$ 1.04



**Project Name: Maple Creek Maintenance (221943)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$2,864.55	\$0.00	\$30,345.00	\$16,122.00	\$1,521.91	\$486.14

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-002-27300-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-27310-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-27320-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-27330-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-27500-0000	\$ 4.14	\$ -	\$ 0.39	\$ -	\$ 0.39	\$ -	\$ 0.39
2810-023-002-27600-0000	\$ 1.08	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-002-27650-0000	\$ 1.08	\$ -	\$ 0.10	\$ -	\$ 0.10	\$ -	\$ 0.10
2810-023-002-27700-0000	\$ 2.10	\$ -	\$ 0.20	\$ -	\$ 0.20	\$ -	\$ 0.20
2810-023-002-27900-0000	\$ 2.20	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-023-002-28000-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-002-28100-0000	\$ 1.00	\$ 1.00	\$ 0.09	\$ 0.09	\$ -	\$ 0.03	\$ 0.06
2810-023-004-04100-0000	\$ 31.00	\$ 31.00	\$ 2.93	\$ 2.93	\$ -	\$ 0.94	\$ 1.99
2810-023-004-04200-0000	\$ 39.00	\$ 39.00	\$ 3.68	\$ 3.68	\$ -	\$ 1.18	\$ 2.50
2810-023-004-04300-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-004-04400-0000	\$ 5.00	\$ -	\$ 0.47	\$ -	\$ 0.47	\$ -	\$ 0.47
2810-023-004-04500-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-004-04600-0000	\$ 20.00	\$ 20.00	\$ 1.89	\$ 1.89	\$ -	\$ 0.60	\$ 1.29
2810-023-004-04700-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-004-04710-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-004-04800-0000	\$ 19.00	\$ 19.00	\$ 1.79	\$ 1.79	\$ -	\$ 0.57	\$ 1.22
2810-023-004-04850-0000	\$ 22.50	\$ 22.50	\$ 2.12	\$ 2.12	\$ -	\$ 0.68	\$ 1.44
2810-023-004-04900-0000	\$ 0.50	\$ -	\$ 0.05	\$ -	\$ 0.05	\$ -	\$ 0.05
2810-023-004-05000-0000	\$ 11.00	\$ 11.00	\$ 1.04	\$ 1.04	\$ -	\$ 0.33	\$ 0.71
2810-023-004-05050-0000	\$ 1.00	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-004-05100-0000	\$ 35.50	\$ 35.50	\$ 3.35	\$ 3.35	\$ -	\$ 1.07	\$ 2.28
2810-023-004-05110-0000	\$ 14.00	\$ -	\$ 1.32	\$ -	\$ 1.32	\$ -	\$ 1.32
2810-023-004-05120-0000	\$ 1.50	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
2810-023-004-05300-0000	\$ 17.50	\$ 17.50	\$ 1.65	\$ 1.65	\$ -	\$ 0.53	\$ 1.12
2810-023-004-05310-0000	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-004-05350-0000	\$ 7.50	\$ 7.50	\$ 0.71	\$ 0.71	\$ -	\$ 0.23	\$ 0.48
2810-023-004-05400-0000	\$ 12.00	\$ 12.00	\$ 1.13	\$ 1.13	\$ -	\$ 0.36	\$ 0.77
2810-023-990-03066-0000	\$ 325.00	\$ -	\$ 30.68	\$ -	\$ 30.68	\$ -	\$ 30.68
CN Rail	\$ 140.00	\$ -	\$ 13.22	\$ -	\$ 13.22	\$ -	\$ 13.22
2810-023-002-00450-0000 Haldimand County	\$ 1,064.50	\$ -	\$ 100.49	\$ -	\$ 100.49	\$ -	\$ 100.49
2810-023-002-20800-0000 Haldimand County	\$ 48.60	\$ -	\$ 4.59	\$ -	\$ 4.59	\$ -	\$ 4.59
2810-023-002-22604-0000 Haldimand County	\$ 4.00	\$ -	\$ 0.38	\$ -	\$ 0.38	\$ -	\$ 0.38
2810-023-002-23704-0000 Haldimand County	\$ 2.00	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
Haldimand County Roads	\$ 6,910.00	\$ -	\$ 652.70	\$ -	\$ 652.70	\$ -	\$ 652.70
	<b>\$ 30,345.00</b>	<b>\$ 16,122.00</b>	<b>\$ 2,864.55</b>	<b>\$ 1,521.91</b>	<b>\$ 1,342.64</b>	<b>\$ 486.14</b>	<b>\$ 2,378.41</b>
<b>Haldimand County</b>							<b>\$ 758.35</b>
<b>Amounts to be Billed</b>							<b>\$ 1,620.06</b>

**Project Name: Bravin Maintenance (221945)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$2,391.36	\$0.00	\$86,170.00	\$63,700.00	\$1,767.78	\$621.97

<u>Roll Number</u>	<u>Total Assessment</u>	<u>Agricultural Lands Assessed</u>	<u>Gross Costs (\$)</u>	<u>Agricultural Lands Assessed (\$)</u>	<u>Non Agricultural Lands Assessed (\$)</u>	<u>Grant Received (\$)</u>	<u>Net Assessment (\$)</u>
2810-021-001-14700-0000	\$ 3,144.00	\$ 3,144.00	\$ 87.25	\$ 87.25	\$ -	\$ 30.70	\$ 56.55
2810-021-001-14800-0000	\$ 4,009.00	\$ 4,009.00	\$ 111.26	\$ 111.26	\$ -	\$ 39.15	\$ 72.11
2810-021-001-14900-0000	\$ 3,332.00	\$ -	\$ 92.47	\$ -	\$ 92.47	\$ -	\$ 92.47
2810-021-001-15000-0000	\$ 2,200.00	\$ 2,200.00	\$ 61.05	\$ 61.05	\$ -	\$ 21.48	\$ 39.57
2810-021-001-15100-0000	\$ 939.00	\$ -	\$ 26.06	\$ -	\$ 26.06	\$ -	\$ 26.06
2810-021-001-15200-0000	\$ 3,789.00	\$ 3,789.00	\$ 105.15	\$ 105.15	\$ -	\$ 37.00	\$ 68.15
2810-021-001-15300-0000	\$ 6,569.00	\$ 6,569.00	\$ 182.30	\$ 182.30	\$ -	\$ 64.14	\$ 118.16
2810-021-001-15400-0000	\$ 32.00	\$ -	\$ 0.89	\$ -	\$ 0.89	\$ -	\$ 0.89
2810-021-001-15450-0000	\$ 32.00	\$ -	\$ 0.89	\$ -	\$ 0.89	\$ -	\$ 0.89
2810-021-001-15500-0000	\$ 7,476.00	\$ 7,476.00	\$ 207.47	\$ 207.47	\$ -	\$ 73.00	\$ 134.47
2810-021-001-15600-0000	\$ 9,980.00	\$ 9,980.00	\$ 276.96	\$ 276.96	\$ -	\$ 97.44	\$ 179.52
2810-021-001-15700-0000	\$ 3,886.00	\$ 3,886.00	\$ 107.84	\$ 107.84	\$ -	\$ 37.94	\$ 69.90
2810-021-001-16800-0000	\$ 1,731.00	\$ -	\$ 48.04	\$ -	\$ 48.04	\$ -	\$ 48.04
2810-021-001-24400-0000	\$ 1,763.00	\$ -	\$ 48.93	\$ -	\$ 48.93	\$ -	\$ 48.93
2810-021-001-25900-0000	\$ 3,030.00	\$ 3,030.00	\$ 84.09	\$ 84.09	\$ -	\$ 29.59	\$ 54.50
2810-021-001-26800-0000	\$ 2,384.00	\$ -	\$ 66.16	\$ -	\$ 66.16	\$ -	\$ 66.16
2810-021-001-27350-0000	\$ 351.00	\$ 351.00	\$ 9.74	\$ 9.74	\$ -	\$ 3.43	\$ 6.31
2810-021-002-48800-0000	\$ 2,533.00	\$ -	\$ 70.29	\$ -	\$ 70.29	\$ -	\$ 70.29
2810-021-003-00250-0000	\$ 3,536.00	\$ -	\$ 98.13	\$ -	\$ 98.13	\$ -	\$ 98.13
2810-021-003-22500-0000	\$ 6,660.00	\$ 6,660.00	\$ 184.83	\$ 184.83	\$ -	\$ 65.03	\$ 119.80
2810-021-003-22600-0000	\$ 12,606.00	\$ 12,606.00	\$ 349.84	\$ 349.84	\$ -	\$ 123.07	\$ 226.77
2810-021-003-22700-0000	\$ 1,197.00	\$ -	\$ 33.22	\$ -	\$ 33.22	\$ -	\$ 33.22
Haldimand County	\$ 4,871.00	\$ -	\$ 135.18	\$ -	\$ 135.18	\$ -	\$ 135.18
Haldimand County	\$ 120.00	\$ -	\$ 3.32	\$ -	\$ 3.32	\$ -	\$ 3.32
	<b>\$ 86,170.00</b>	<b>\$ 63,700.00</b>	<b>\$ 2,391.36</b>	<b>\$ 1,767.78</b>	<b>\$ 623.58</b>	<b>\$ 621.97</b>	<b>\$ 1,769.39</b>
<b>Haldimand County</b>							<b>\$ 138.50</b>
<b>Amounts to be Billed</b>							<b>\$ 1,630.89</b>

**Project Name: Boulton Maintenance (221952)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$2,201.07	\$0.00	\$23,000.86	\$16,993.19	\$1,626.16	\$552.86

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-002-04200-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-04300-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-04400-0000	\$ 4.70	\$ -	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45
2810-023-002-05500-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-05800-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-09200-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-12100-0000	\$ 4.70	\$ -	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45
2810-023-002-12800-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-023-002-12900-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-13000-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-023-002-13400-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-023-003-00600-0000	\$ 4,159.58	\$ 4,159.58	\$ 398.05	\$ 398.05	\$ -	\$ 135.34	\$ 262.71
2810-023-003-01000-0000	\$ 433.74	\$ 433.74	\$ 41.51	\$ 41.51	\$ -	\$ 14.11	\$ 27.40
2810-023-003-01800-0000	\$ 204.49	\$ 204.49	\$ 19.57	\$ 19.57	\$ -	\$ 6.65	\$ 12.92
2810-023-003-01850-0000	\$ 3.35	\$ -	\$ 0.32	\$ -	\$ 0.32	\$ -	\$ 0.32
2810-023-003-01900-0000	\$ 188.56	\$ -	\$ 18.04	\$ -	\$ 18.04	\$ -	\$ 18.04
2810-023-003-02000-0000	\$ 88.24	\$ -	\$ 8.44	\$ -	\$ 8.44	\$ -	\$ 8.44
2810-023-003-02100-0000	\$ 95.03	\$ -	\$ 9.09	\$ -	\$ 9.09	\$ -	\$ 9.09
2810-023-003-02200-0000	\$ 2.26	\$ -	\$ 0.22	\$ -	\$ 0.22	\$ -	\$ 0.22
2810-023-003-02300-0000	\$ 43.29	\$ 43.29	\$ 4.14	\$ 4.14	\$ -	\$ 1.41	\$ 2.73
2810-023-003-02400-0000	\$ 41.59	\$ -	\$ 3.98	\$ -	\$ 3.98	\$ -	\$ 3.98
2810-023-003-02500-0000	\$ 84.88	\$ 84.88	\$ 8.12	\$ 8.12	\$ -	\$ 2.76	\$ 5.36
2810-023-003-02600-0000	\$ 1.93	\$ -	\$ 0.18	\$ -	\$ 0.18	\$ -	\$ 0.18
2810-023-003-02610-0000	\$ 1.93	\$ -	\$ 0.18	\$ -	\$ 0.18	\$ -	\$ 0.18
2810-023-003-02620-0000	\$ 1.93	\$ -	\$ 0.18	\$ -	\$ 0.18	\$ -	\$ 0.18
2810-023-003-02700-0000	\$ 3.36	\$ -	\$ 0.32	\$ -	\$ 0.32	\$ -	\$ 0.32
2810-023-003-02800-0000	\$ 3.36	\$ -	\$ 0.32	\$ -	\$ 0.32	\$ -	\$ 0.32
2810-023-003-02900-0000	\$ 61.06	\$ 61.06	\$ 5.84	\$ 5.84	\$ -	\$ 1.99	\$ 3.85
2810-023-003-03000-0000	\$ 35.06	\$ -	\$ 3.36	\$ -	\$ 3.36	\$ -	\$ 3.36
2810-023-003-03100-0000	\$ 24.32	\$ -	\$ 2.33	\$ -	\$ 2.33	\$ -	\$ 2.33
2810-023-003-03200-0000	\$ 22.98	\$ -	\$ 2.20	\$ -	\$ 2.20	\$ -	\$ 2.20
2810-023-003-03300-0000	\$ 20.47	\$ -	\$ 1.96	\$ -	\$ 1.96	\$ -	\$ 1.96
2810-023-003-03390-0000	\$ 7.05	\$ -	\$ 0.67	\$ -	\$ 0.67	\$ -	\$ 0.67
2810-023-003-03400-0000	\$ 7.19	\$ -	\$ 0.69	\$ -	\$ 0.69	\$ -	\$ 0.69
2810-023-003-03410-0000	\$ 6.79	\$ -	\$ 0.65	\$ -	\$ 0.65	\$ -	\$ 0.65
2810-023-003-03500-0000	\$ 19.12	\$ -	\$ 1.83	\$ -	\$ 1.83	\$ -	\$ 1.83
2810-023-003-03600-0000	\$ 0.27	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-003-03700-0000	\$ 1.88	\$ -	\$ 0.18	\$ -	\$ 0.18	\$ -	\$ 0.18
2810-023-003-03710-0000	\$ 2.21	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-023-003-03800-0000	\$ 1.96	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-023-003-03880-0000	\$ 5.12	\$ 5.12	\$ 0.49	\$ 0.49	\$ -	\$ 0.17	\$ 0.32
2810-023-003-03900-0000	\$ 186.71	\$ 186.71	\$ 17.87	\$ 17.87	\$ -	\$ 6.08	\$ 11.79
2810-023-003-04000-0000	\$ 161.32	\$ 161.32	\$ 15.44	\$ 15.44	\$ -	\$ 5.25	\$ 10.19
2810-023-003-04010-0000	\$ 3.23	\$ -	\$ 0.31	\$ -	\$ 0.31	\$ -	\$ 0.31
2810-023-003-04100-0000	\$ 1.68	\$ -	\$ 0.16	\$ -	\$ 0.16	\$ -	\$ 0.16
2810-023-003-04200-0000	\$ 159.37	\$ 159.37	\$ 15.25	\$ 15.25	\$ -	\$ 5.18	\$ 10.07
2810-023-003-04300-0000	\$ 83.88	\$ -	\$ 8.03	\$ -	\$ 8.03	\$ -	\$ 8.03
2810-023-003-04500-0000	\$ 100.65	\$ 100.65	\$ 9.63	\$ 9.63	\$ -	\$ 3.27	\$ 6.36
2810-023-003-04510-0000	\$ 1.93	\$ -	\$ 0.18	\$ -	\$ 0.18	\$ -	\$ 0.18
2810-023-003-04600-0000	\$ 25.16	\$ 25.16	\$ 2.41	\$ 2.41	\$ -	\$ 0.82	\$ 1.59
2810-023-003-04700-0000	\$ 8.39	\$ -	\$ 0.80	\$ -	\$ 0.80	\$ -	\$ 0.80
2810-023-003-04800-0000	\$ 527.12	\$ -	\$ 50.44	\$ -	\$ 50.44	\$ -	\$ 50.44

**Project Name: Boulton Maintenance (221952)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$2,201.07	\$0.00	\$23,000.86	\$16,993.19	\$1,626.16	\$552.86

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-003-04900-0000	\$ 301.31	\$ 301.31	\$ 28.83	\$ 28.83	\$ -	\$ 9.80	\$ 19.03
2810-023-003-05300-0000	\$ 274.53	\$ 274.53	\$ 26.27	\$ 26.27	\$ -	\$ 8.93	\$ 17.34
2810-023-003-07000-0000	\$ 1,304.18	\$ 1,304.18	\$ 124.80	\$ 124.80	\$ -	\$ 42.43	\$ 82.37
2810-023-003-10500-0000	\$ 490.96	\$ 490.96	\$ 46.98	\$ 46.98	\$ -	\$ 15.97	\$ 31.01
2810-023-003-11300-0000	\$ 450.69	\$ 450.69	\$ 43.13	\$ 43.13	\$ -	\$ 14.66	\$ 28.47
2810-023-003-11600-0000	\$ 624.92	\$ -	\$ 59.80	\$ -	\$ 59.80	\$ -	\$ 59.80
2810-023-003-12400-0000	\$ 569.82	\$ 569.82	\$ 54.53	\$ 54.53	\$ -	\$ 18.54	\$ 35.99
2810-023-003-13300-0000	\$ 322.89	\$ -	\$ 30.90	\$ -	\$ 30.90	\$ -	\$ 30.90
2810-023-003-14000-0000	\$ 244.20	\$ 244.20	\$ 23.37	\$ 23.37	\$ -	\$ 7.95	\$ 15.42
2810-023-003-14400-0000	\$ 556.96	\$ 556.96	\$ 53.30	\$ 53.30	\$ -	\$ 18.12	\$ 35.18
2810-023-003-15600-0000	\$ 72.74	\$ 72.74	\$ 6.96	\$ 6.96	\$ -	\$ 2.37	\$ 4.59
2810-023-003-15700-0000	\$ 0.95	\$ -	\$ 0.09	\$ -	\$ 0.09	\$ -	\$ 0.09
2810-023-003-15800-0000	\$ 0.34	\$ -	\$ 0.03	\$ -	\$ 0.03	\$ -	\$ 0.03
2810-023-003-15900-0000	\$ 2.91	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-023-003-16200-0000	\$ 727.96	\$ -	\$ 69.66	\$ -	\$ 69.66	\$ -	\$ 69.66
2810-023-003-16802-0000	\$ 116.78	\$ 116.78	\$ 11.18	\$ 11.18	\$ -	\$ 3.80	\$ 7.38
2810-023-006-07600-0000	\$ 142.27	\$ 142.27	\$ 13.61	\$ 13.61	\$ -	\$ 4.63	\$ 8.98
2810-025-002-00800-0000	\$ 111.84	\$ 111.84	\$ 10.70	\$ 10.70	\$ -	\$ 3.64	\$ 7.06
2810-025-002-00900-0000	\$ 226.33	\$ 226.33	\$ 21.66	\$ 21.66	\$ -	\$ 7.36	\$ 14.30
2810-025-002-01000-0000	\$ 243.25	\$ 243.25	\$ 23.28	\$ 23.28	\$ -	\$ 7.91	\$ 15.37
2810-025-002-01100-0000	\$ 3.08	\$ -	\$ 0.29	\$ -	\$ 0.29	\$ -	\$ 0.29
2810-025-002-01200-0000	\$ 3.22	\$ -	\$ 0.31	\$ -	\$ 0.31	\$ -	\$ 0.31
2810-025-002-01300-0000	\$ 2.80	\$ -	\$ 0.27	\$ -	\$ 0.27	\$ -	\$ 0.27
2810-025-002-03000-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-03400-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-04000-0000	\$ 4.03	\$ -	\$ 0.39	\$ -	\$ 0.39	\$ -	\$ 0.39
2810-025-002-04100-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-04700-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-04800-0000	\$ 6.26	\$ -	\$ 0.60	\$ -	\$ 0.60	\$ -	\$ 0.60
2810-025-002-05000-0000	\$ 6.26	\$ -	\$ 0.60	\$ -	\$ 0.60	\$ -	\$ 0.60
2810-025-002-05200-0000	\$ 6.26	\$ -	\$ 0.60	\$ -	\$ 0.60	\$ -	\$ 0.60
2810-025-002-05400-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-05600-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-05700-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-06000-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-06100-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-06200-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-06500-0000	\$ 1.79	\$ -	\$ 0.17	\$ -	\$ 0.17	\$ -	\$ 0.17
2810-025-002-06610-0000	\$ 3.12	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-06612-0000	\$ 2.37	\$ -	\$ 0.23	\$ -	\$ 0.23	\$ -	\$ 0.23
2810-025-002-06613-0000	\$ 3.01	\$ -	\$ 0.29	\$ -	\$ 0.29	\$ -	\$ 0.29
2810-025-002-06700-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-06710-0000	\$ 4.25	\$ -	\$ 0.41	\$ -	\$ 0.41	\$ -	\$ 0.41
2810-025-002-06800-0000	\$ 596.79	\$ 596.79	\$ 57.11	\$ 57.11	\$ -	\$ 19.42	\$ 37.69
2810-025-002-06900-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-07000-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-07100-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-07300-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-07400-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-07500-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-07600-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-07700-0000	\$ 2.46	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24

**Project Name: Boulton Maintenance (221952)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$2,201.07	\$0.00	\$23,000.86	\$16,993.19	\$1,626.16	\$552.86

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-025-002-07800-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-07900-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08000-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08100-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08200-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08300-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08400-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08500-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08600-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-08700-0000	\$ 2.46	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-025-002-08900-0000	\$ 2.46	\$ -	\$ 0.24	\$ -	\$ 0.24	\$ -	\$ 0.24
2810-025-002-09000-0000	\$ 273.33	\$ -	\$ 26.16	\$ -	\$ 26.16	\$ -	\$ 26.16
2810-025-002-09100-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-09300-0000	\$ 4.70	\$ -	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45
2810-025-002-09400-0000	\$ 2.68	\$ -	\$ 0.26	\$ -	\$ 0.26	\$ -	\$ 0.26
2810-025-002-09500-0000	\$ 3.58	\$ -	\$ 0.34	\$ -	\$ 0.34	\$ -	\$ 0.34
2810-025-002-09600-0000	\$ 4.47	\$ -	\$ 0.43	\$ -	\$ 0.43	\$ -	\$ 0.43
2810-025-002-09700-0000	\$ 3.58	\$ -	\$ 0.34	\$ -	\$ 0.34	\$ -	\$ 0.34
2810-025-002-09800-0000	\$ 1.12	\$ -	\$ 0.11	\$ -	\$ 0.11	\$ -	\$ 0.11
2810-025-002-09900-0000	\$ 2.91	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-025-002-10000-0000	\$ 1.79	\$ -	\$ 0.17	\$ -	\$ 0.17	\$ -	\$ 0.17
2810-025-002-10100-0000	\$ 1.79	\$ -	\$ 0.17	\$ -	\$ 0.17	\$ -	\$ 0.17
2810-025-002-10200-0000	\$ 2.24	\$ -	\$ 0.21	\$ -	\$ 0.21	\$ -	\$ 0.21
2810-025-002-10300-0000	\$ 2.91	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28
2810-025-002-10400-0000	\$ 1.79	\$ -	\$ 0.17	\$ -	\$ 0.17	\$ -	\$ 0.17
2810-025-002-10410-0000	\$ 3.80	\$ -	\$ 0.36	\$ -	\$ 0.36	\$ -	\$ 0.36
2810-025-002-10500-0000	\$ 4.25	\$ -	\$ 0.41	\$ -	\$ 0.41	\$ -	\$ 0.41
2810-025-002-10600-0000	\$ 840.87	\$ 840.87	\$ 80.47	\$ 80.47	\$ -	\$ 27.36	\$ 53.11
2810-025-002-10750-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-10800-0000	\$ 2.68	\$ -	\$ 0.26	\$ -	\$ 0.26	\$ -	\$ 0.26
2810-025-002-10900-0000	\$ 3.36	\$ -	\$ 0.32	\$ -	\$ 0.32	\$ -	\$ 0.32
2810-025-002-11000-0000	\$ 8.50	\$ -	\$ 0.81	\$ -	\$ 0.81	\$ -	\$ 0.81
2810-025-002-11100-0000	\$ 1.79	\$ -	\$ 0.17	\$ -	\$ 0.17	\$ -	\$ 0.17
2810-025-002-11105-0000	\$ 3.36	\$ -	\$ 0.32	\$ -	\$ 0.32	\$ -	\$ 0.32
2810-025-002-11120-0000	\$ 3.36	\$ -	\$ 0.32	\$ -	\$ 0.32	\$ -	\$ 0.32
2810-025-002-11200-0000	\$ 3.63	\$ -	\$ 0.35	\$ -	\$ 0.35	\$ -	\$ 0.35
2810-025-002-11300-0000	\$ 352.01	\$ -	\$ 33.69	\$ -	\$ 33.69	\$ -	\$ 33.69
2810-025-002-11400-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-11500-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-11600-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-11700-0000	\$ 2.01	\$ -	\$ 0.19	\$ -	\$ 0.19	\$ -	\$ 0.19
2810-025-002-11800-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-11900-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-12000-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-12400-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-12500-0000	\$ 3.13	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-12700-0000	\$ 3.14	\$ -	\$ 0.30	\$ -	\$ 0.30	\$ -	\$ 0.30
2810-025-002-13100-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-13200-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-13500-0000	\$ 1.57	\$ -	\$ 0.15	\$ -	\$ 0.15	\$ -	\$ 0.15
2810-025-002-13600-0000	\$ 28.24	\$ 28.24	\$ 2.70	\$ 2.70	\$ -	\$ 0.92	\$ 1.78
2810-025-002-13700-0000	\$ 253.17	\$ 253.17	\$ 24.23	\$ 24.23	\$ -	\$ 8.24	\$ 15.99

**Project Name: Boulton Maintenance (221952)**

<b>Final Project Cost</b>	<b>Additional County Costs</b>	<b>Total Report Assessment</b>	<b>Total Agricultural Assessment</b>	<b>Pro Rated Agricultural Assessment</b>	<b>Grant Received</b>
\$2,201.07	\$0.00	\$23,000.86	\$16,993.19	\$1,626.16	\$552.86

<b>Roll Number</b>	<b>Total Assessment (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-025-002-13800-0000	\$ 715.91	\$ 715.91	\$ 68.51	\$ 68.51	\$ -	\$ 23.29	\$ 45.22
2810-025-002-13850-0000	\$ 3.90	\$ -	\$ 0.37	\$ -	\$ 0.37	\$ -	\$ 0.37
2810-025-002-15000-0000	\$ 5.59	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53
2810-025-002-15100-0000	\$ 5.52	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53
2810-025-002-15120-0000	\$ 0.07	\$ -	\$ 0.01	\$ -	\$ 0.01	\$ -	\$ 0.01
2810-025-002-15200-0000	\$ 41.94	\$ 41.94	\$ 4.01	\$ 4.01	\$ -	\$ 1.36	\$ 2.65
2810-025-002-25000-0000	\$ 27.96	\$ 27.96	\$ 2.68	\$ 2.68	\$ -	\$ 0.91	\$ 1.77
2810-025-002-25200-0000	\$ 33.97	\$ -	\$ 3.25	\$ -	\$ 3.25	\$ -	\$ 3.25
2810-025-002-25300-0000	\$ 8.53	\$ -	\$ 0.82	\$ -	\$ 0.82	\$ -	\$ 0.82
2810-025-002-25400-0000	\$ 518.92	\$ 518.92	\$ 49.66	\$ 49.66	\$ -	\$ 16.88	\$ 32.78
2810-025-002-25480-0000	\$ 162.72	\$ -	\$ 15.57	\$ -	\$ 15.57	\$ -	\$ 15.57
2810-025-002-25600-0000	\$ 422.04	\$ 422.04	\$ 40.39	\$ 40.39	\$ -	\$ 13.73	\$ 26.66
2810-025-002-25700-0000	\$ 280.15	\$ 280.15	\$ 26.81	\$ 26.81	\$ -	\$ 9.11	\$ 17.70
2810-025-002-25710-0000	\$ 2.66	\$ -	\$ 0.25	\$ -	\$ 0.25	\$ -	\$ 0.25
2810-025-002-25750-0000	\$ 280.01	\$ 280.01	\$ 26.80	\$ 26.80	\$ -	\$ 9.11	\$ 17.69
2810-025-002-25800-0000	\$ 266.73	\$ 266.73	\$ 25.52	\$ 25.52	\$ -	\$ 8.68	\$ 16.84
2810-025-002-25900-0000	\$ 4.19	\$ -	\$ 0.40	\$ -	\$ 0.40	\$ -	\$ 0.40
2810-025-002-25950-0000	\$ 8.39	\$ -	\$ 0.80	\$ -	\$ 0.80	\$ -	\$ 0.80
2810-025-002-26000-0000	\$ 236.39	\$ 236.39	\$ 22.62	\$ 22.62	\$ -	\$ 7.69	\$ 14.93
2810-025-002-26200-0000	\$ 5.59	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53
2810-025-002-28100-0000	\$ 55.92	\$ -	\$ 5.35	\$ -	\$ 5.35	\$ -	\$ 5.35
2810-025-002-28200-0000	\$ 282.81	\$ 282.81	\$ 27.06	\$ 27.06	\$ -	\$ 9.20	\$ 17.86
2810-025-002-28250-0000	\$ 42.22	\$ -	\$ 4.04	\$ -	\$ 4.04	\$ -	\$ 4.04
2810-025-002-28300-0000	\$ 2.80	\$ -	\$ 0.27	\$ -	\$ 0.27	\$ -	\$ 0.27
2810-025-002-28800-0000	\$ 75.94	\$ 75.94	\$ 7.27	\$ 7.27	\$ -	\$ 2.47	\$ 4.80
2810-025-002-28802-0000	\$ 2.35	\$ -	\$ 0.22	\$ -	\$ 0.22	\$ -	\$ 0.22
2810-025-002-28900-0000	\$ 746.04	\$ 746.04	\$ 71.39	\$ 71.39	\$ -	\$ 24.27	\$ 47.12
2810-025-002-29000-0000	\$ 535.77	\$ 535.77	\$ 51.27	\$ 51.27	\$ -	\$ 17.43	\$ 33.84
2810-025-002-29005-0000	\$ 8.00	\$ -	\$ 0.77	\$ -	\$ 0.77	\$ -	\$ 0.77
2810-025-002-29010-0000	\$ 37.29	\$ -	\$ 3.57	\$ -	\$ 3.57	\$ -	\$ 3.57
2810-025-002-29020-0000	\$ 112.28	\$ 112.28	\$ 10.74	\$ 10.74	\$ -	\$ 3.65	\$ 7.09
2810-025-002-29050-0000	\$ 31.65	\$ -	\$ 3.03	\$ -	\$ 3.03	\$ -	\$ 3.03
CN Rail	\$ 89.47	\$ -	\$ 8.56	\$ -	\$ 8.56	\$ -	\$ 8.56
Haldimand County Roads	\$ 1,758.38	\$ -	\$ 168.29	\$ -	\$ 168.29	\$ -	\$ 168.29
	<b>\$ 23,000.86</b>	<b>\$ 16,993.19</b>	<b>\$ 2,201.07</b>	<b>\$ 1,626.16</b>	<b>\$ 574.91</b>	<b>\$ 552.86</b>	<b>\$ 1,648.21</b>
<b>Haldimand County Amounts to be Billed</b>							<b>\$ 168.29</b>
							<b>\$ 1,479.92</b>

**Project Name: South Hutchinson Maintenance (221981)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$761.16	\$0.00	\$30,825.00	\$20,324.91	\$501.89	\$168.48

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-004-10800-0000	\$ 584.00	\$ 584.00	\$ 14.42	\$ 14.42	\$ -	\$ 4.84	\$ 9.58
2810-023-004-10900-0000	\$ 667.00	\$ 667.00	\$ 16.47	\$ 16.47	\$ -	\$ 5.53	\$ 10.94
2810-023-004-11000-0000	\$ 835.00	\$ 835.00	\$ 20.62	\$ 20.62	\$ -	\$ 6.92	\$ 13.70
2810-023-004-11100-0000	\$ 1,381.00	\$ -	\$ 34.10	\$ -	\$ 34.10	\$ -	\$ 34.10
2810-023-004-11200-0000	\$ 4,692.00	\$ 4,692.00	\$ 115.86	\$ 115.86	\$ -	\$ 38.90	\$ 76.96
2810-023-004-11400-0000	\$ 1,849.00	\$ 1,849.00	\$ 45.66	\$ 45.66	\$ -	\$ 15.33	\$ 30.33
2810-023-004-11450-0000	\$ 250.00	\$ -	\$ 6.17	\$ -	\$ 6.17	\$ -	\$ 6.17
2810-023-004-12800-0000	\$ 1,257.00	\$ 1,257.00	\$ 31.04	\$ 31.04	\$ -	\$ 10.42	\$ 20.62
2810-023-004-12900-0000	\$ 3,392.00	\$ 3,392.00	\$ 83.76	\$ 83.76	\$ -	\$ 28.12	\$ 55.64
2810-023-004-13000-0000	\$ 33.00	\$ -	\$ 0.81	\$ -	\$ 0.81	\$ -	\$ 0.81
2810-023-004-13100-0000	\$ 138.00	\$ -	\$ 3.41	\$ -	\$ 3.41	\$ -	\$ 3.41
2810-023-004-13300-0000	\$ 4,006.91	\$ 4,006.91	\$ 98.94	\$ 98.94	\$ -	\$ 33.21	\$ 65.73
2810-023-004-13302-0000	\$ 35.09	\$ -	\$ 0.87	\$ -	\$ 0.87	\$ -	\$ 0.87
2810-023-004-13410-0000	\$ 15.00	\$ -	\$ 0.37	\$ -	\$ 0.37	\$ -	\$ 0.37
2810-023-004-16900-0000	\$ 2,344.00	\$ 2,344.00	\$ 57.88	\$ 57.88	\$ -	\$ 19.43	\$ 38.45
2810-023-004-17000-0000	\$ 144.00	\$ -	\$ 3.56	\$ -	\$ 3.56	\$ -	\$ 3.56
2810-023-006-02700-0000	\$ 75.00	\$ 75.00	\$ 1.85	\$ 1.85	\$ -	\$ 0.62	\$ 1.23
2810-023-006-02800-0000	\$ 302.00	\$ 302.00	\$ 7.46	\$ 7.46	\$ -	\$ 2.50	\$ 4.96
2810-023-006-02900-0000	\$ 321.00	\$ 321.00	\$ 7.93	\$ 7.93	\$ -	\$ 2.66	\$ 5.27
Haldimand County Roads	\$ 1,000.00	\$ -	\$ 24.69	\$ -	\$ 24.69	\$ -	\$ 24.69
Haldimand County Roads	\$ 1,110.00	\$ -	\$ 27.41	\$ -	\$ 27.41	\$ -	\$ 27.41
Haldimand County Roads	\$ 6,394.00	\$ -	\$ 157.88	\$ -	\$ 157.88	\$ -	\$ 157.88
	<b>\$ 30,825.00</b>	<b>\$ 20,324.91</b>	<b>\$ 761.16</b>	<b>\$ 501.89</b>	<b>\$ 259.27</b>	<b>\$ 168.48</b>	<b>\$ 592.68</b>
Haldimand County						<b>\$</b>	<b>209.98</b>
Amounts to be Billed						<b>\$</b>	<b>382.70</b>



**Project Name: Corbott Maintenance (221990)**

<u>Final Project Cost</u>	<u>Additional County Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$25,971.19	\$0.00	\$74.46	\$64.62	\$22,539.04	\$7,513.02

<b>Roll Number</b>	<b>Total Assessment</b>	<b>Agricultural Lands Assessed</b>	<b>Gross Costs (\$)</b>	<b>Agricultural Lands Assessed (\$)</b>	<b>Non Agricultural Lands Assessed (\$)</b>	<b>Grant Received (\$)</b>	<b>Net Assessment (\$)</b>
2810-023-005-13200-0000	\$ 0.06	\$ -	\$ 20.93	\$ -	\$ 20.93	\$ -	\$ 20.93
2810-023-005-13000-0000	\$ 1.45	\$ 1.45	\$ 505.75	\$ 505.75	\$ -	\$ 168.58	\$ 337.17
2810-023-005-13250-0000	\$ 1.61	\$ 1.61	\$ 561.56	\$ 561.56	\$ -	\$ 187.19	\$ 374.37
2810-023-005-12900-0000	\$ 0.03	\$ 0.03	\$ 10.46	\$ 10.46	\$ -	\$ 3.49	\$ 6.97
2810-023-005-17100-0000	\$ 1.08	\$ -	\$ 376.70	\$ -	\$ 376.70	\$ -	\$ 376.70
2810-023-005-17150-0000	\$ 1.61	\$ -	\$ 561.56	\$ -	\$ 561.56	\$ -	\$ 561.56
2810-023-005-17200-0000	\$ 0.46	\$ -	\$ 160.45	\$ -	\$ 160.45	\$ -	\$ 160.45
2810-023-005-12800-0000	\$ 1.26	\$ -	\$ 439.48	\$ -	\$ 439.48	\$ -	\$ 439.48
2810-023-005-17250-0000	\$ 3.13	\$ 3.13	\$ 1,091.72	\$ 1,091.72	\$ -	\$ 363.91	\$ 727.81
2810-023-005-12500-0000	\$ 2.47	\$ 2.47	\$ 861.52	\$ 861.52	\$ -	\$ 287.17	\$ 574.35
2810-023-005-17110-0000	\$ 0.15	\$ 0.15	\$ 52.32	\$ 52.32	\$ -	\$ 17.44	\$ 34.88
2810-023-005-12400-0000	\$ 3.79	\$ 3.79	\$ 1,321.93	\$ 1,321.93	\$ -	\$ 440.64	\$ 881.29
2810-023-005-12300-0000	\$ 2.69	\$ 2.69	\$ 938.26	\$ 938.26	\$ -	\$ 312.75	\$ 625.51
2810-023-005-12200-0000	\$ 2.46	\$ 2.46	\$ 858.03	\$ 858.03	\$ -	\$ 286.01	\$ 572.02
2810-023-005-12290-0000	\$ 1.31	\$ -	\$ 456.92	\$ -	\$ 456.92	\$ -	\$ 456.92
2810-023-005-12000-0000	\$ 11.49	\$ 11.49	\$ 4,007.64	\$ 4,007.64	\$ -	\$ 1,335.88	\$ 2,671.76
2810-023-005-11900-0000	\$ 0.95	\$ 0.95	\$ 331.35	\$ 331.35	\$ -	\$ 110.45	\$ 220.90
2810-023-005-14700-0000	\$ 0.04	\$ 0.04	\$ 13.95	\$ 13.95	\$ -	\$ 4.65	\$ 9.30
2810-023-005-14600-0000	\$ 0.16	\$ -	\$ 55.81	\$ -	\$ 55.81	\$ -	\$ 55.81
2810-023-005-14300-0000	\$ 0.34	\$ 0.34	\$ 118.59	\$ 118.59	\$ -	\$ 39.53	\$ 79.06
2810-023-005-15100-0000	\$ 0.69	\$ 0.69	\$ 240.67	\$ 240.67	\$ -	\$ 80.22	\$ 160.45
2810-023-005-15150-0000	\$ 0.19	\$ 0.19	\$ 66.27	\$ 66.27	\$ -	\$ 22.09	\$ 44.18
2810-023-005-14000-0000	\$ 6.89	\$ 6.89	\$ 2,403.19	\$ 2,403.19	\$ -	\$ 801.06	\$ 1,602.13
2810-023-005-13800-0000	\$ 8.00	\$ 8.00	\$ 2,790.35	\$ 2,790.35	\$ -	\$ 930.12	\$ 1,860.23
2810-023-005-13700-0000	\$ 1.04	\$ -	\$ 362.75	\$ -	\$ 362.75	\$ -	\$ 362.75
2810-023-005-13500-0000	\$ 0.96	\$ -	\$ 334.84	\$ -	\$ 334.84	\$ -	\$ 334.84
2810-023-005-13610-0000	\$ 0.94	\$ -	\$ 327.87	\$ -	\$ 327.87	\$ -	\$ 327.87
2810-023-005-13400-0000	\$ 11.79	\$ 11.79	\$ 4,112.26	\$ 4,112.26	\$ -	\$ 1,370.77	\$ 2,741.49
2810-023-005-13300-0000	\$ 3.32	\$ 3.32	\$ 1,158.00	\$ 1,158.00	\$ -	\$ 386.00	\$ 772.00
2810-023-005-13350-0000	\$ 0.52	\$ -	\$ 181.37	\$ -	\$ 181.37	\$ -	\$ 181.37
2810-023-004-02400-0000	\$ 0.16	\$ -	\$ 55.81	\$ -	\$ 55.81	\$ -	\$ 55.81
2810-023-004-02300-0000	\$ 0.28	\$ -	\$ 97.66	\$ -	\$ 97.66	\$ -	\$ 97.66
2810-023-004-02100-0000	\$ 2.49	\$ 2.49	\$ 868.50	\$ 868.50	\$ -	\$ 289.50	\$ 579.00
2810-023-004-02000-0000	\$ 0.65	\$ 0.65	\$ 226.72	\$ 226.72	\$ -	\$ 75.57	\$ 151.15
	<b>\$ 74.46</b>	<b>\$ 64.62</b>	<b>\$ 25,971.19</b>	<b>\$ 22,539.04</b>	<b>\$ 3,432.15</b>	<b>\$ 7,513.02</b>	<b>\$ 18,458.17</b>
<b>Haldimand County</b>							<b>\$ -</b>
<b>Amounts to be Billed</b>							<b>\$ 18,458.17</b>

## Project Name: Jarvis 2 Municipal Drain Maintenance (221983)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$24,236.46 0.0000		\$1.00	\$0.30	\$7,202.95	\$2,219.60

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-331-003-01000-0000	0.0079	\$ -	\$ 191.46	\$ -	\$ 191.46	\$ -	\$ 191.46
2810-331-003-01100-0000	0.0028	\$ -	\$ 67.86	\$ -	\$ 67.86	\$ -	\$ 67.86
2810-331-003-01200-0000	0.0041	\$ -	\$ 99.37	\$ -	\$ 99.37	\$ -	\$ 99.37
2810-331-003-01205-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-003-01210-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-003-01300-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-003-01400-0000	0.0229	\$ -	\$ 555.01	\$ -	\$ 555.01	\$ -	\$ 555.01
2810-331-004-11311-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11312-0000	0.0018	\$ -	\$ 43.62	\$ -	\$ 43.62	\$ -	\$ 43.62
2810-331-004-11313-0000	0.0038	\$ -	\$ 92.10	\$ -	\$ 92.10	\$ -	\$ 92.10
2810-331-004-11315-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11318-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11319-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11320-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11321-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11322-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11323-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11340-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11341-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11342-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11343-0000	0.0020	\$ -	\$ 48.47	\$ -	\$ 48.47	\$ -	\$ 48.47
2810-331-004-11344-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11345-0000	0.0021	\$ -	\$ 50.90	\$ -	\$ 50.90	\$ -	\$ 50.90
2810-331-004-11346-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11347-0000	0.0020	\$ -	\$ 48.47	\$ -	\$ 48.47	\$ -	\$ 48.47
2810-331-004-11348-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11349-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11350-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11351-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11352-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11353-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11354-0000	0.0018	\$ -	\$ 43.62	\$ -	\$ 43.62	\$ -	\$ 43.62
2810-331-004-11355-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11356-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11357-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11358-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11359-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11367-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11368-0000	0.0019	\$ -	\$ 46.05	\$ -	\$ 46.05	\$ -	\$ 46.05
2810-331-004-11369-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11370-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11371-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11372-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11373-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11374-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11375-0000	0.0024	\$ -	\$ 58.17	\$ -	\$ 58.17	\$ -	\$ 58.17
2810-331-004-11376-0000	0.0018	\$ -	\$ 43.62	\$ -	\$ 43.62	\$ -	\$ 43.62
2810-331-004-11377-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11378-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11379-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11380-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11381-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11382-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11383-0000	0.0022	\$ -	\$ 53.32	\$ -	\$ 53.32	\$ -	\$ 53.32
2810-331-004-11384-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11385-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11386-0000	0.0022	\$ -	\$ 53.32	\$ -	\$ 53.32	\$ -	\$ 53.32
2810-331-004-11388-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11389-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11390-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11391-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11392-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11393-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11394-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11500-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-331-004-11550-0000	0.0030	\$ -	\$ 72.71	\$ -	\$ 72.71	\$ -	\$ 72.71
2810-331-005-01800-0000	0.0038	\$ -	\$ 92.10	\$ -	\$ 92.10	\$ -	\$ 92.10
2810-331-005-01900-0000	0.0027	\$ -	\$ 65.44	\$ -	\$ 65.44	\$ -	\$ 65.44
2810-331-005-02000-0000	0.0185	\$ -	\$ 448.37	\$ -	\$ 448.37	\$ -	\$ 448.37
2810-331-005-02100-0000	0.0118	\$ -	\$ 285.99	\$ -	\$ 285.99	\$ -	\$ 285.99
2810-332-003-02400-0000	0.0017	\$ 0.00	\$ 41.20	\$ 41.20	\$ -	\$ 12.70	\$ 28.50
2810-332-003-11500-0000	0.0375	\$ 0.04	\$ 908.85	\$ 908.85	\$ -	\$ 280.06	\$ 628.79
2810-332-003-11530-0000	0.0047	\$ -	\$ 113.91	\$ -	\$ 113.91	\$ -	\$ 113.91
2810-332-003-11600-0000	0.0022	\$ -	\$ 53.32	\$ -	\$ 53.32	\$ -	\$ 53.32

## Project Name: Jarvis 2 Municipal Drain Maintenance (221983)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$24,236.46 0.0000		\$1.00	\$0.30	\$7,202.95	\$2,219.60

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-003-11700-0000	0.0741	\$ 0.07	\$ 1,795.89	\$ 1,795.89	\$ -	\$ 553.41	\$ 1,242.48
2810-332-003-11910-0000	0.0019	\$ -	\$ 46.05	\$ -	\$ 46.05	\$ -	\$ 46.05
2810-332-003-12100-0000	0.1574	\$ 0.16	\$ 3,814.76	\$ 3,814.76	\$ -	\$ 1,175.52	\$ 2,639.24
2810-332-003-12150-0000	0.0106	\$ 0.01	\$ 256.90	\$ 256.90	\$ -	\$ 79.16	\$ 177.74
2810-332-005-00800-0000	0.0458	\$ -	\$ 1,110.01	\$ -	\$ 1,110.01	\$ -	\$ 1,110.01
2810-331-004-11500-0000	0.0004	\$ -	\$ 8.57	\$ -	\$ 8.57	\$ -	\$ 8.57
2810-332-005-00811-0000	0.0002	\$ -	\$ 5.40	\$ -	\$ 5.40	\$ -	\$ 5.40
2810-332-005-00812-0000	0.0003	\$ -	\$ 6.12	\$ -	\$ 6.12	\$ -	\$ 6.12
2810-332-005-00814-0000	0.0003	\$ -	\$ 6.24	\$ -	\$ 6.24	\$ -	\$ 6.24
2810-332-005-00816-0000	0.0002	\$ -	\$ 5.18	\$ -	\$ 5.18	\$ -	\$ 5.18
2810-332-005-00818-0000	0.0002	\$ -	\$ 5.17	\$ -	\$ 5.17	\$ -	\$ 5.17
2810-332-005-00820-0000	0.0003	\$ -	\$ 6.18	\$ -	\$ 6.18	\$ -	\$ 6.18
2810-332-005-00810-0000	0.0016	\$ -	\$ 37.66	\$ -	\$ 37.66	\$ -	\$ 37.66
2810-332-005-08001-0000	0.0002	\$ -	\$ 4.25	\$ -	\$ 4.25	\$ -	\$ 4.25
2810-332-005-08002-0000	0.0002	\$ -	\$ 4.15	\$ -	\$ 4.15	\$ -	\$ 4.15
2810-331-004-11550-0000	0.0010	\$ -	\$ 23.94	\$ -	\$ 23.94	\$ -	\$ 23.94
2810-332-005-08003-0000	0.0002	\$ -	\$ 4.31	\$ -	\$ 4.31	\$ -	\$ 4.31
2810-332-005-08004-0000	0.0002	\$ -	\$ 4.42	\$ -	\$ 4.42	\$ -	\$ 4.42
2810-332-005-08005-0000	0.0002	\$ -	\$ 5.69	\$ -	\$ 5.69	\$ -	\$ 5.69
2810-332-005-08006-0000	0.0002	\$ -	\$ 5.43	\$ -	\$ 5.43	\$ -	\$ 5.43
2810-332-005-08007-0000	0.0002	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07
2810-332-005-08008-0000	0.0002	\$ -	\$ 5.73	\$ -	\$ 5.73	\$ -	\$ 5.73
2810-332-005-08009-0000	0.0003	\$ -	\$ 7.68	\$ -	\$ 7.68	\$ -	\$ 7.68
2810-332-005-08010-0000	0.0002	\$ -	\$ 5.88	\$ -	\$ 5.88	\$ -	\$ 5.88
2810-332-005-08011-0000	0.0002	\$ -	\$ 5.48	\$ -	\$ 5.48	\$ -	\$ 5.48
2810-332-005-08012-0000	0.0003	\$ -	\$ 6.66	\$ -	\$ 6.66	\$ -	\$ 6.66
2810-332-005-08013-0000	0.0002	\$ -	\$ 4.04	\$ -	\$ 4.04	\$ -	\$ 4.04
2810-332-005-08014-0000	0.0002	\$ -	\$ 5.25	\$ -	\$ 5.25	\$ -	\$ 5.25
2810-332-005-08015-0000	0.0003	\$ -	\$ 6.76	\$ -	\$ 6.76	\$ -	\$ 6.76
2810-332-005-08016-0000	0.0002	\$ -	\$ 5.51	\$ -	\$ 5.51	\$ -	\$ 5.51
2810-332-005-08034-0000	0.0003	\$ -	\$ 8.12	\$ -	\$ 8.12	\$ -	\$ 8.12
2810-332-005-08033-0000	0.0003	\$ -	\$ 6.25	\$ -	\$ 6.25	\$ -	\$ 6.25
2810-332-005-08047-0000	0.0001	\$ -	\$ 3.16	\$ -	\$ 3.16	\$ -	\$ 3.16
2810-332-005-08039-0000	0.0001	\$ -	\$ 3.42	\$ -	\$ 3.42	\$ -	\$ 3.42
2810-332-005-08030-0000	0.0002	\$ -	\$ 3.67	\$ -	\$ 3.67	\$ -	\$ 3.67
2810-332-005-08043-0000	0.0002	\$ -	\$ 3.91	\$ -	\$ 3.91	\$ -	\$ 3.91
2810-332-005-08038-0000	0.0002	\$ -	\$ 3.89	\$ -	\$ 3.89	\$ -	\$ 3.89
2810-332-005-07998-0000	0.0002	\$ -	\$ 3.78	\$ -	\$ 3.78	\$ -	\$ 3.78
2810-332-005-08026-0000	0.0002	\$ -	\$ 4.74	\$ -	\$ 4.74	\$ -	\$ 4.74
2810-332-005-08025-0000	0.0002	\$ -	\$ 4.60	\$ -	\$ 4.60	\$ -	\$ 4.60
2810-332-005-08024-0000	0.0002	\$ -	\$ 4.24	\$ -	\$ 4.24	\$ -	\$ 4.24
2810-332-005-08023-0000	0.0003	\$ -	\$ 7.33	\$ -	\$ 7.33	\$ -	\$ 7.33
2810-332-005-08196-0000	0.0036	\$ -	\$ 86.16	\$ -	\$ 86.16	\$ -	\$ 86.16
2810-332-005-08017-0000	0.0004	\$ -	\$ 10.07	\$ -	\$ 10.07	\$ -	\$ 10.07
2810-332-005-08018-0000	0.0003	\$ -	\$ 8.10	\$ -	\$ 8.10	\$ -	\$ 8.10
2810-332-005-08019-0000	0.0003	\$ -	\$ 8.02	\$ -	\$ 8.02	\$ -	\$ 8.02
2810-332-005-08020-0000	0.0003	\$ -	\$ 8.04	\$ -	\$ 8.04	\$ -	\$ 8.04
2810-332-005-08021-0000	0.0003	\$ -	\$ 8.07	\$ -	\$ 8.07	\$ -	\$ 8.07
2810-332-005-08022-0000	0.0006	\$ -	\$ 13.92	\$ -	\$ 13.92	\$ -	\$ 13.92
2810-332-005-08236-0000	0.0019	\$ -	\$ 45.71	\$ -	\$ 45.71	\$ -	\$ 45.71
2810-332-005-08136-0000	0.0040	\$ -	\$ 96.37	\$ -	\$ 96.37	\$ -	\$ 96.37
2810-332-005-08041-0000	0.0001	\$ -	\$ 3.55	\$ -	\$ 3.55	\$ -	\$ 3.55
2810-332-005-08029-0000	0.0002	\$ -	\$ 3.81	\$ -	\$ 3.81	\$ -	\$ 3.81
2810-332-005-08028-0000	0.0002	\$ -	\$ 3.83	\$ -	\$ 3.83	\$ -	\$ 3.83
2810-332-005-08031-0000	0.0001	\$ -	\$ 3.29	\$ -	\$ 3.29	\$ -	\$ 3.29
2810-332-005-08027-0000	0.0002	\$ -	\$ 3.72	\$ -	\$ 3.72	\$ -	\$ 3.72
2810-332-005-08032-0000	0.0001	\$ -	\$ 3.03	\$ -	\$ 3.03	\$ -	\$ 3.03
2810-332-005-01052-0000	0.0002	\$ -	\$ 5.03	\$ -	\$ 5.03	\$ -	\$ 5.03
2810-332-005-01056-0000	0.0002	\$ -	\$ 4.27	\$ -	\$ 4.27	\$ -	\$ 4.27
2810-332-005-01055-0000	0.0001	\$ -	\$ 3.27	\$ -	\$ 3.27	\$ -	\$ 3.27
2810-332-005-01054-0000	0.0001	\$ -	\$ 3.36	\$ -	\$ 3.36	\$ -	\$ 3.36
2810-332-005-01053-0000	0.0001	\$ -	\$ 3.12	\$ -	\$ 3.12	\$ -	\$ 3.12
2810-332-005-01057-0000	0.0048	\$ -	\$ 115.67	\$ -	\$ 115.67	\$ -	\$ 115.67
2810-332-005-01051-0000	0.0005	\$ -	\$ 11.01	\$ -	\$ 11.01	\$ -	\$ 11.01
2810-332-005-01050-0000	0.0002	\$ -	\$ 5.85	\$ -	\$ 5.85	\$ -	\$ 5.85
2810-332-005-01041-0000	0.0002	\$ -	\$ 4.38	\$ -	\$ 4.38	\$ -	\$ 4.38
2810-332-005-01042-0000	0.0001	\$ -	\$ 3.38	\$ -	\$ 3.38	\$ -	\$ 3.38
2810-332-005-01043-0000	0.0001	\$ -	\$ 3.48	\$ -	\$ 3.48	\$ -	\$ 3.48
2810-332-005-01044-0000	0.0001	\$ -	\$ 3.44	\$ -	\$ 3.44	\$ -	\$ 3.44
2810-332-005-01045-0000	0.0001	\$ -	\$ 3.42	\$ -	\$ 3.42	\$ -	\$ 3.42
2810-332-005-01046-0000	0.0001	\$ -	\$ 3.43	\$ -	\$ 3.43	\$ -	\$ 3.43
2810-332-005-01047-0000	0.0001	\$ -	\$ 3.45	\$ -	\$ 3.45	\$ -	\$ 3.45
2810-332-005-01048-0000	0.0001	\$ -	\$ 3.42	\$ -	\$ 3.42	\$ -	\$ 3.42
2810-332-005-01049-0000	0.0001	\$ -	\$ 3.41	\$ -	\$ 3.41	\$ -	\$ 3.41

## Project Name: Jarvis 2 Municipal Drain Maintenance (221983)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$24,236.46 0.0000		\$1.00	\$0.30	\$7,202.95	\$2,219.60

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-005-01058-0000	0.0016	\$ -	\$ 39.49	\$ -	\$ 39.49	\$ -	\$ 39.49
2810-332-005-01022-0000	0.0003	\$ -	\$ 7.69	\$ -	\$ 7.69	\$ -	\$ 7.69
2810-332-005-01001-0000	0.0003	\$ -	\$ 7.24	\$ -	\$ 7.24	\$ -	\$ 7.24
2810-332-005-01002-0000	0.0002	\$ -	\$ 5.88	\$ -	\$ 5.88	\$ -	\$ 5.88
2810-332-005-01003-0000	0.0003	\$ -	\$ 6.92	\$ -	\$ 6.92	\$ -	\$ 6.92
2810-332-005-01004-0000	0.0003	\$ -	\$ 6.59	\$ -	\$ 6.59	\$ -	\$ 6.59
2810-332-005-01007-0000	0.0002	\$ -	\$ 5.82	\$ -	\$ 5.82	\$ -	\$ 5.82
2810-332-005-01006-0000	0.0002	\$ -	\$ 5.45	\$ -	\$ 5.45	\$ -	\$ 5.45
2810-332-005-01005-0000	0.0002	\$ -	\$ 5.99	\$ -	\$ 5.99	\$ -	\$ 5.99
2810-332-005-01008-0000	0.0003	\$ -	\$ 7.88	\$ -	\$ 7.88	\$ -	\$ 7.88
2810-332-005-01009-0000	0.0003	\$ -	\$ 7.26	\$ -	\$ 7.26	\$ -	\$ 7.26
2810-332-005-01010-0000	0.0002	\$ -	\$ 5.58	\$ -	\$ 5.58	\$ -	\$ 5.58
2810-332-005-01011-0000	0.0002	\$ -	\$ 5.13	\$ -	\$ 5.13	\$ -	\$ 5.13
2810-332-005-01012-0000	0.0002	\$ -	\$ 4.97	\$ -	\$ 4.97	\$ -	\$ 4.97
2810-332-005-01013-0000	0.0002	\$ -	\$ 4.90	\$ -	\$ 4.90	\$ -	\$ 4.90
2810-332-005-01014-0000	0.0002	\$ -	\$ 4.84	\$ -	\$ 4.84	\$ -	\$ 4.84
2810-332-005-01015-0000	0.0002	\$ -	\$ 5.50	\$ -	\$ 5.50	\$ -	\$ 5.50
2810-332-005-01016-0000	0.0003	\$ -	\$ 6.62	\$ -	\$ 6.62	\$ -	\$ 6.62
2810-332-005-01017-0000	0.0003	\$ -	\$ 7.21	\$ -	\$ 7.21	\$ -	\$ 7.21
2810-332-005-01018-0000	0.0003	\$ -	\$ 7.19	\$ -	\$ 7.19	\$ -	\$ 7.19
2810-332-005-01019-0000	0.0002	\$ -	\$ 5.56	\$ -	\$ 5.56	\$ -	\$ 5.56
2810-332-005-01020-0000	0.0002	\$ -	\$ 4.91	\$ -	\$ 4.91	\$ -	\$ 4.91
2810-332-005-01021-0000	0.0002	\$ -	\$ 4.85	\$ -	\$ 4.85	\$ -	\$ 4.85
2810-332-005-01023-0000	0.0002	\$ -	\$ 5.56	\$ -	\$ 5.56	\$ -	\$ 5.56
2810-332-005-01040-0000	0.0003	\$ -	\$ 6.62	\$ -	\$ 6.62	\$ -	\$ 6.62
2810-332-005-01039-0000	0.0002	\$ -	\$ 4.94	\$ -	\$ 4.94	\$ -	\$ 4.94
2810-332-005-01038-0000	0.0002	\$ -	\$ 5.25	\$ -	\$ 5.25	\$ -	\$ 5.25
2810-332-005-01037-0000	0.0002	\$ -	\$ 4.04	\$ -	\$ 4.04	\$ -	\$ 4.04
2810-332-005-01036-0000	0.0002	\$ -	\$ 4.06	\$ -	\$ 4.06	\$ -	\$ 4.06
2810-332-005-01035-0000	0.0002	\$ -	\$ 3.98	\$ -	\$ 3.98	\$ -	\$ 3.98
2810-332-005-01034-0000	0.0002	\$ -	\$ 4.03	\$ -	\$ 4.03	\$ -	\$ 4.03
2810-332-005-01033-0000	0.0002	\$ -	\$ 3.92	\$ -	\$ 3.92	\$ -	\$ 3.92
2810-332-005-01032-0000	0.0002	\$ -	\$ 4.99	\$ -	\$ 4.99	\$ -	\$ 4.99
2810-332-005-01031-0000	0.0002	\$ -	\$ 4.72	\$ -	\$ 4.72	\$ -	\$ 4.72
2810-332-005-01030-0000	0.0002	\$ -	\$ 4.40	\$ -	\$ 4.40	\$ -	\$ 4.40
2810-332-005-01029-0000	0.0002	\$ -	\$ 3.98	\$ -	\$ 3.98	\$ -	\$ 3.98
2810-332-005-01028-0000	0.0002	\$ -	\$ 4.09	\$ -	\$ 4.09	\$ -	\$ 4.09
2810-332-005-01027-0000	0.0002	\$ -	\$ 4.08	\$ -	\$ 4.08	\$ -	\$ 4.08
2810-332-005-01026-0000	0.0002	\$ -	\$ 4.28	\$ -	\$ 4.28	\$ -	\$ 4.28
2810-332-005-01025-0000	0.0002	\$ -	\$ 3.81	\$ -	\$ 3.81	\$ -	\$ 3.81
2810-332-005-01024-0000	0.0002	\$ -	\$ 4.58	\$ -	\$ 4.58	\$ -	\$ 4.58
2810-332-005-01148-0000	0.0002	\$ -	\$ 4.24	\$ -	\$ 4.24	\$ -	\$ 4.24
2810-332-005-01145-0000	0.0003	\$ -	\$ 6.38	\$ -	\$ 6.38	\$ -	\$ 6.38
2810-332-005-01146-0000	0.0002	\$ -	\$ 5.25	\$ -	\$ 5.25	\$ -	\$ 5.25
2810-332-005-01147-0000	0.0002	\$ -	\$ 4.22	\$ -	\$ 4.22	\$ -	\$ 4.22
2810-332-005-01149-0000	0.0002	\$ -	\$ 4.18	\$ -	\$ 4.18	\$ -	\$ 4.18
2810-332-005-01144-0000	0.0003	\$ -	\$ 6.58	\$ -	\$ 6.58	\$ -	\$ 6.58
2810-332-005-01143-0000	0.0002	\$ -	\$ 4.56	\$ -	\$ 4.56	\$ -	\$ 4.56
2810-332-005-01142-0000	0.0002	\$ -	\$ 5.55	\$ -	\$ 5.55	\$ -	\$ 5.55
2810-332-005-01141-0000	0.0002	\$ -	\$ 4.92	\$ -	\$ 4.92	\$ -	\$ 4.92
2810-332-005-01140-0000	0.0002	\$ -	\$ 4.74	\$ -	\$ 4.74	\$ -	\$ 4.74
2810-332-005-01139-0000	0.0002	\$ -	\$ 4.27	\$ -	\$ 4.27	\$ -	\$ 4.27
2810-332-005-01138-0000	0.0002	\$ -	\$ 4.44	\$ -	\$ 4.44	\$ -	\$ 4.44
2810-332-005-01137-0000	0.0002	\$ -	\$ 4.22	\$ -	\$ 4.22	\$ -	\$ 4.22
2810-332-005-01136-0000	0.0002	\$ -	\$ 4.15	\$ -	\$ 4.15	\$ -	\$ 4.15
2810-332-005-01135-0000	0.0002	\$ -	\$ 4.42	\$ -	\$ 4.42	\$ -	\$ 4.42
2810-332-005-01134-0000	0.0002	\$ -	\$ 4.62	\$ -	\$ 4.62	\$ -	\$ 4.62
2810-332-005-01133-0000	0.0002	\$ -	\$ 4.91	\$ -	\$ 4.91	\$ -	\$ 4.91
2810-332-005-01132-0000	0.0002	\$ -	\$ 5.78	\$ -	\$ 5.78	\$ -	\$ 5.78
2810-332-005-01101-0000	0.0002	\$ -	\$ 5.19	\$ -	\$ 5.19	\$ -	\$ 5.19
2810-332-005-01102-0000	0.0001	\$ -	\$ 3.42	\$ -	\$ 3.42	\$ -	\$ 3.42
2810-332-005-01103-0000	0.0001	\$ -	\$ 3.41	\$ -	\$ 3.41	\$ -	\$ 3.41
2810-332-005-01104-0000	0.0001	\$ -	\$ 3.40	\$ -	\$ 3.40	\$ -	\$ 3.40
2810-332-005-01105-0000	0.0001	\$ -	\$ 3.39	\$ -	\$ 3.39	\$ -	\$ 3.39
2810-332-005-01106-0000	0.0001	\$ -	\$ 3.38	\$ -	\$ 3.38	\$ -	\$ 3.38
2810-332-005-01107-0000	0.0001	\$ -	\$ 3.38	\$ -	\$ 3.38	\$ -	\$ 3.38
2810-332-005-01108-0000	0.0001	\$ -	\$ 3.37	\$ -	\$ 3.37	\$ -	\$ 3.37
2810-332-005-01109-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01110-0000	0.0001	\$ -	\$ 3.35	\$ -	\$ 3.35	\$ -	\$ 3.35
2810-332-005-01111-0000	0.0002	\$ -	\$ 4.24	\$ -	\$ 4.24	\$ -	\$ 4.24
2810-332-005-01112-0000	0.0001	\$ -	\$ 3.51	\$ -	\$ 3.51	\$ -	\$ 3.51
2810-332-005-01113-0000	0.0001	\$ -	\$ 3.51	\$ -	\$ 3.51	\$ -	\$ 3.51
2810-332-005-01114-0000	0.0002	\$ -	\$ 5.84	\$ -	\$ 5.84	\$ -	\$ 5.84
2810-332-005-01115-0000	0.0002	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07

## Project Name: Jarvis 2 Municipal Drain Maintenance (221983)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$24,236.46 0.0000		\$1.00	\$0.30	\$7,202.95	\$2,219.60

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-005-01116-0000	0.0002	\$ -	\$ 4.79	\$ -	\$ 4.79	\$ -	\$ 4.79
2810-332-005-01117-0000	0.0002	\$ -	\$ 5.47	\$ -	\$ 5.47	\$ -	\$ 5.47
2810-332-005-01118-0000	0.0002	\$ -	\$ 5.64	\$ -	\$ 5.64	\$ -	\$ 5.64
2810-332-005-01119-0000	0.0002	\$ -	\$ 4.36	\$ -	\$ 4.36	\$ -	\$ 4.36
2810-332-005-01120-0000	0.0002	\$ -	\$ 4.40	\$ -	\$ 4.40	\$ -	\$ 4.40
2810-332-005-01121-0000	0.0002	\$ -	\$ 4.75	\$ -	\$ 4.75	\$ -	\$ 4.75
2810-332-005-01122-0000	0.0002	\$ -	\$ 5.04	\$ -	\$ 5.04	\$ -	\$ 5.04
2810-332-005-01123-0000	0.0002	\$ -	\$ 5.22	\$ -	\$ 5.22	\$ -	\$ 5.22
2810-332-005-01124-0000	0.0002	\$ -	\$ 5.13	\$ -	\$ 5.13	\$ -	\$ 5.13
2810-332-005-01125-0000	0.0002	\$ -	\$ 5.29	\$ -	\$ 5.29	\$ -	\$ 5.29
2810-332-005-01130-0000	0.0002	\$ -	\$ 5.90	\$ -	\$ 5.90	\$ -	\$ 5.90
2810-332-005-01131-0000	0.0002	\$ -	\$ 4.11	\$ -	\$ 4.11	\$ -	\$ 4.11
2810-332-005-01129-0000	0.0002	\$ -	\$ 4.68	\$ -	\$ 4.68	\$ -	\$ 4.68
2810-332-005-01128-0000	0.0002	\$ -	\$ 4.74	\$ -	\$ 4.74	\$ -	\$ 4.74
2810-332-005-01127-0000	0.0002	\$ -	\$ 4.73	\$ -	\$ 4.73	\$ -	\$ 4.73
2810-332-005-01150-0000	0.0012	\$ -	\$ 28.05	\$ -	\$ 28.05	\$ -	\$ 28.05
2810-332-005-01281-0000	0.0002	\$ -	\$ 5.01	\$ -	\$ 5.01	\$ -	\$ 5.01
2810-332-005-01282-0000	0.0002	\$ -	\$ 5.06	\$ -	\$ 5.06	\$ -	\$ 5.06
2810-332-005-01283-0000	0.0002	\$ -	\$ 5.04	\$ -	\$ 5.04	\$ -	\$ 5.04
2810-332-005-01284-0000	0.0002	\$ -	\$ 5.02	\$ -	\$ 5.02	\$ -	\$ 5.02
2810-332-005-01285-0000	0.0002	\$ -	\$ 5.01	\$ -	\$ 5.01	\$ -	\$ 5.01
2810-332-005-01286-0000	0.0002	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00
2810-332-005-01287-0000	0.0002	\$ -	\$ 4.98	\$ -	\$ 4.98	\$ -	\$ 4.98
2810-332-005-01288-0000	0.0002	\$ -	\$ 5.28	\$ -	\$ 5.28	\$ -	\$ 5.28
2810-332-005-01289-0000	0.0003	\$ -	\$ 7.35	\$ -	\$ 7.35	\$ -	\$ 7.35
2810-332-005-01333-0000	0.0001	\$ -	\$ 3.44	\$ -	\$ 3.44	\$ -	\$ 3.44
2810-332-005-01332-0000	0.0001	\$ -	\$ 3.36	\$ -	\$ 3.36	\$ -	\$ 3.36
2810-332-005-01331-0000	0.0001	\$ -	\$ 3.35	\$ -	\$ 3.35	\$ -	\$ 3.35
2810-332-005-01330-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01329-0000	0.0001	\$ -	\$ 3.36	\$ -	\$ 3.36	\$ -	\$ 3.36
2810-332-005-01334-0000	0.0001	\$ -	\$ 3.54	\$ -	\$ 3.54	\$ -	\$ 3.54
2810-332-005-01335-0000	0.0002	\$ -	\$ 3.74	\$ -	\$ 3.74	\$ -	\$ 3.74
2810-332-005-01336-0000	0.0002	\$ -	\$ 4.02	\$ -	\$ 4.02	\$ -	\$ 4.02
2810-332-005-01337-0000	0.0002	\$ -	\$ 4.31	\$ -	\$ 4.31	\$ -	\$ 4.31
2810-332-005-01328-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01327-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01326-0000	0.0001	\$ -	\$ 3.33	\$ -	\$ 3.33	\$ -	\$ 3.33
2810-332-005-01338-0000	0.0002	\$ -	\$ 4.55	\$ -	\$ 4.55	\$ -	\$ 4.55
2810-332-005-01325-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01324-0000	0.0001	\$ -	\$ 3.33	\$ -	\$ 3.33	\$ -	\$ 3.33
2810-332-005-01323-0000	0.0001	\$ -	\$ 3.33	\$ -	\$ 3.33	\$ -	\$ 3.33
2810-332-005-01322-0000	0.0002	\$ -	\$ 3.66	\$ -	\$ 3.66	\$ -	\$ 3.66
2810-332-005-01321-0000	0.0002	\$ -	\$ 3.74	\$ -	\$ 3.74	\$ -	\$ 3.74
2810-332-005-01339-0000	0.0002	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07
2810-332-005-01340-0000	0.0002	\$ -	\$ 4.63	\$ -	\$ 4.63	\$ -	\$ 4.63
2810-332-005-01341-0000	0.0003	\$ -	\$ 6.59	\$ -	\$ 6.59	\$ -	\$ 6.59
2810-332-005-01342-0000	0.0002	\$ -	\$ 5.60	\$ -	\$ 5.60	\$ -	\$ 5.60
2810-332-005-01343-0000	0.0002	\$ -	\$ 4.28	\$ -	\$ 4.28	\$ -	\$ 4.28
2810-332-005-01344-0000	0.0002	\$ -	\$ 4.14	\$ -	\$ 4.14	\$ -	\$ 4.14
2810-332-005-01345-0000	0.0002	\$ -	\$ 4.07	\$ -	\$ 4.07	\$ -	\$ 4.07
2810-332-005-01346-0000	0.0002	\$ -	\$ 4.11	\$ -	\$ 4.11	\$ -	\$ 4.11
2810-332-005-01347-0000	0.0002	\$ -	\$ 4.98	\$ -	\$ 4.98	\$ -	\$ 4.98
2810-332-005-01348-0000	0.0003	\$ -	\$ 7.61	\$ -	\$ 7.61	\$ -	\$ 7.61
2810-332-005-01349-0000	0.0002	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07
2810-332-005-01350-0000	0.0002	\$ -	\$ 4.27	\$ -	\$ 4.27	\$ -	\$ 4.27
2810-332-005-01351-0000	0.0002	\$ -	\$ 4.29	\$ -	\$ 4.29	\$ -	\$ 4.29
2810-332-005-01352-0000	0.0002	\$ -	\$ 4.44	\$ -	\$ 4.44	\$ -	\$ 4.44
2810-332-005-01353-0000	0.0002	\$ -	\$ 5.12	\$ -	\$ 5.12	\$ -	\$ 5.12
2810-332-005-01354-0000	0.0002	\$ -	\$ 4.03	\$ -	\$ 4.03	\$ -	\$ 4.03
2810-332-005-01355-0000	0.0002	\$ -	\$ 4.03	\$ -	\$ 4.03	\$ -	\$ 4.03
2810-332-005-01356-0000	0.0002	\$ -	\$ 4.01	\$ -	\$ 4.01	\$ -	\$ 4.01
2810-332-005-01357-0000	0.0002	\$ -	\$ 4.02	\$ -	\$ 4.02	\$ -	\$ 4.02
2810-332-005-01358-0000	0.0002	\$ -	\$ 4.38	\$ -	\$ 4.38	\$ -	\$ 4.38
2810-332-005-01126-0000	0.0002	\$ -	\$ 5.10	\$ -	\$ 5.10	\$ -	\$ 5.10
2810-332-005-01290-0000	0.0005	\$ -	\$ 11.03	\$ -	\$ 11.03	\$ -	\$ 11.03
2810-332-005-01291-0000	0.0003	\$ -	\$ 7.27	\$ -	\$ 7.27	\$ -	\$ 7.27
2810-332-005-01292-0000	0.0002	\$ -	\$ 5.22	\$ -	\$ 5.22	\$ -	\$ 5.22
2810-332-005-01376-0000	0.0001	\$ -	\$ 2.05	\$ -	\$ 2.05	\$ -	\$ 2.05
2810-332-005-01293-0000	0.0002	\$ -	\$ 4.11	\$ -	\$ 4.11	\$ -	\$ 4.11
2810-332-005-01294-0000	0.0002	\$ -	\$ 4.11	\$ -	\$ 4.11	\$ -	\$ 4.11
2810-332-005-01295-0000	0.0002	\$ -	\$ 4.13	\$ -	\$ 4.13	\$ -	\$ 4.13
2810-332-005-01296-0000	0.0002	\$ -	\$ 4.14	\$ -	\$ 4.14	\$ -	\$ 4.14
2810-332-005-01297-0000	0.0002	\$ -	\$ 4.17	\$ -	\$ 4.17	\$ -	\$ 4.17
2810-332-005-01298-0000	0.0002	\$ -	\$ 4.18	\$ -	\$ 4.18	\$ -	\$ 4.18

## Project Name: Jarvis 2 Municipal Drain Maintenance (221983)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$24,236.46 0.0000		\$1.00	\$0.30	\$7,202.95	\$2,219.60

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-005-01299-0000	0.0002	\$ -	\$ 4.19	\$ -	\$ 4.19	\$ -	\$ 4.19
2810-332-005-01300-0000	0.0002	\$ -	\$ 4.20	\$ -	\$ 4.20	\$ -	\$ 4.20
2810-332-005-01301-0000	0.0002	\$ -	\$ 4.22	\$ -	\$ 4.22	\$ -	\$ 4.22
2810-332-005-01302-0000	0.0002	\$ -	\$ 4.25	\$ -	\$ 4.25	\$ -	\$ 4.25
2810-332-005-01303-0000	0.0002	\$ -	\$ 4.24	\$ -	\$ 4.24	\$ -	\$ 4.24
2810-332-005-01304-0000	0.0002	\$ -	\$ 4.28	\$ -	\$ 4.28	\$ -	\$ 4.28
2810-332-005-01305-0000	0.0002	\$ -	\$ 4.28	\$ -	\$ 4.28	\$ -	\$ 4.28
2810-332-005-01306-0000	0.0002	\$ -	\$ 4.31	\$ -	\$ 4.31	\$ -	\$ 4.31
2810-332-005-01307-0000	0.0002	\$ -	\$ 4.31	\$ -	\$ 4.31	\$ -	\$ 4.31
2810-332-005-01308-0000	0.0002	\$ -	\$ 4.34	\$ -	\$ 4.34	\$ -	\$ 4.34
2810-332-005-01309-0000	0.0002	\$ -	\$ 4.66	\$ -	\$ 4.66	\$ -	\$ 4.66
2810-332-005-01320-0000	0.0001	\$ -	\$ 3.37	\$ -	\$ 3.37	\$ -	\$ 3.37
2810-332-005-01319-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01318-0000	0.0001	\$ -	\$ 3.35	\$ -	\$ 3.35	\$ -	\$ 3.35
2810-332-005-01317-0000	0.0001	\$ -	\$ 3.36	\$ -	\$ 3.36	\$ -	\$ 3.36
2810-332-005-01316-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01315-0000	0.0001	\$ -	\$ 3.34	\$ -	\$ 3.34	\$ -	\$ 3.34
2810-332-005-01314-0000	0.0001	\$ -	\$ 3.32	\$ -	\$ 3.32	\$ -	\$ 3.32
2810-332-005-01313-0000	0.0001	\$ -	\$ 3.33	\$ -	\$ 3.33	\$ -	\$ 3.33
2810-332-005-01312-0000	0.0001	\$ -	\$ 3.32	\$ -	\$ 3.32	\$ -	\$ 3.32
2810-332-005-01311-0000	0.0001	\$ -	\$ 3.32	\$ -	\$ 3.32	\$ -	\$ 3.32
2810-332-005-01310-0000	0.0002	\$ -	\$ 5.23	\$ -	\$ 5.23	\$ -	\$ 5.23
2810-332-005-01363-0000	0.0002	\$ -	\$ 4.39	\$ -	\$ 4.39	\$ -	\$ 4.39
2810-332-005-01373-0000	0.0002	\$ -	\$ 4.02	\$ -	\$ 4.02	\$ -	\$ 4.02
2810-332-005-01372-0000	0.0001	\$ -	\$ 3.27	\$ -	\$ 3.27	\$ -	\$ 3.27
2810-332-005-01371-0000	0.0001	\$ -	\$ 3.25	\$ -	\$ 3.25	\$ -	\$ 3.25
2810-332-005-01370-0000	0.0001	\$ -	\$ 3.27	\$ -	\$ 3.27	\$ -	\$ 3.27
2810-332-005-01369-0000	0.0001	\$ -	\$ 3.27	\$ -	\$ 3.27	\$ -	\$ 3.27
2810-332-005-01368-0000	0.0001	\$ -	\$ 3.26	\$ -	\$ 3.26	\$ -	\$ 3.26
2810-332-005-01367-0000	0.0001	\$ -	\$ 3.26	\$ -	\$ 3.26	\$ -	\$ 3.26
2810-332-005-01366-0000	0.0001	\$ -	\$ 3.27	\$ -	\$ 3.27	\$ -	\$ 3.27
2810-332-005-01365-0000	0.0001	\$ -	\$ 3.60	\$ -	\$ 3.60	\$ -	\$ 3.60
2810-332-005-01364-0000	0.0002	\$ -	\$ 5.30	\$ -	\$ 5.30	\$ -	\$ 5.30
2810-332-005-01374-0000	0.0002	\$ -	\$ 4.12	\$ -	\$ 4.12	\$ -	\$ 4.12
2810-332-005-01359-0000	0.0002	\$ -	\$ 4.69	\$ -	\$ 4.69	\$ -	\$ 4.69
2810-332-005-01360-0000	0.0002	\$ -	\$ 4.08	\$ -	\$ 4.08	\$ -	\$ 4.08
2810-332-005-01361-0000	0.0002	\$ -	\$ 4.08	\$ -	\$ 4.08	\$ -	\$ 4.08
2810-332-005-01362-0000	0.0003	\$ -	\$ 6.93	\$ -	\$ 6.93	\$ -	\$ 6.93
2810-332-005-01375-0000	0.0002	\$ -	\$ 4.04	\$ -	\$ 4.04	\$ -	\$ 4.04
2810-332-005-00810-0000	0.0059	\$ -	\$ 142.99	\$ -	\$ 142.99	\$ -	\$ 142.99
2810-331-003-02400-0000	0.0102	\$ -	\$ 247.21	\$ -	\$ 247.21	\$ -	\$ 247.21
2810-332-005-00950-0000	0.0140	\$ 0.01	\$ 339.30	\$ 339.30	\$ -	\$ 104.56	\$ 234.74
2810-332-005-00960-0000	0.0069	\$ -	\$ 167.23	\$ -	\$ 167.23	\$ -	\$ 167.23
2810-332-005-01000-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-332-005-01100-0000	0.0015	\$ -	\$ 36.35	\$ -	\$ 36.35	\$ -	\$ 36.35
2810-332-005-01200-0000	0.0019	\$ 0.00	\$ 46.05	\$ 46.05	\$ -	\$ 14.19	\$ 31.86
2810-332-005-01220-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-332-005-03900-0000	0.0256	\$ -	\$ 620.44	\$ -	\$ 620.44	\$ -	\$ 620.44
2810-332-005-03950-0000	0.0264	\$ -	\$ 639.83	\$ -	\$ 639.83	\$ -	\$ 639.83
2810-332-005-03990-0000	0.0130	\$ -	\$ 315.07	\$ -	\$ 315.07	\$ -	\$ 315.07
2810-332-005-04100-0000	0.0047	\$ -	\$ 113.91	\$ -	\$ 113.91	\$ -	\$ 113.91
2810-332-005-04110-0000	0.0046	\$ -	\$ 111.49	\$ -	\$ 111.49	\$ -	\$ 111.49
2810-332-005-04200-0000	0.0129	\$ -	\$ 312.65	\$ -	\$ 312.65	\$ -	\$ 312.65
2810-332-005-04300-0000	0.0017	\$ -	\$ 41.20	\$ -	\$ 41.20	\$ -	\$ 41.20
2810-332-005-04310-0000	0.0069	\$ -	\$ 167.23	\$ -	\$ 167.23	\$ -	\$ 167.23
2810-332-005-04400-0000	0.0066	\$ -	\$ 159.96	\$ -	\$ 159.96	\$ -	\$ 159.96
Haldimand County Roads	0.2197	\$ -	\$ 5,324.73	\$ -	\$ 5,324.73	\$ -	\$ 5,324.73
MTO Hwy 3	0.0434	\$ -	\$ 1,051.85	\$ -	\$ 1,051.85	\$ -	\$ 1,051.85
	<b>1.0000</b>	<b>\$ 0.30</b>	<b>\$ 24,236.46</b>	<b>\$ 7,202.95</b>	<b>\$ 17,033.51</b>	<b>\$ 2,219.60</b>	<b>\$ 22,016.86</b>
Haldimand County Amounts to be Billed							\$ 5,324.73
							\$ 16,692.13

## Project Name: Jarvis 2 Municipal Drain Construction (220801)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$202,917.69 0.0000		\$1.00	\$0.30	\$60,306.16	\$15,038.45

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-331-003-01000-0000	0.0079	\$ -	\$ 1,603.02	\$ -	\$ 1,603.02	\$ -	\$ 1,603.02
2810-331-003-01100-0000	0.0028	\$ -	\$ 568.16	\$ -	\$ 568.16	\$ -	\$ 568.16
2810-331-003-01200-0000	0.0041	\$ -	\$ 831.95	\$ -	\$ 831.95	\$ -	\$ 831.95
2810-331-003-01205-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-003-01210-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-003-01300-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-003-01400-0000	0.0229	\$ -	\$ 4,646.74	\$ -	\$ 4,646.74	\$ -	\$ 4,646.74
2810-331-004-11311-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11312-0000	0.0018	\$ -	\$ 365.25	\$ -	\$ 365.25	\$ -	\$ 365.25
2810-331-004-11313-0000	0.0038	\$ -	\$ 771.07	\$ -	\$ 771.07	\$ -	\$ 771.07
2810-331-004-11315-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11318-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11319-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11320-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11321-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11322-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11323-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11340-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11341-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11342-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11343-0000	0.0020	\$ -	\$ 405.83	\$ -	\$ 405.83	\$ -	\$ 405.83
2810-331-004-11344-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11345-0000	0.0021	\$ -	\$ 426.12	\$ -	\$ 426.12	\$ -	\$ 426.12
2810-331-004-11346-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11347-0000	0.0020	\$ -	\$ 405.83	\$ -	\$ 405.83	\$ -	\$ 405.83
2810-331-004-11348-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11349-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11350-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11351-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11352-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11353-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11354-0000	0.0018	\$ -	\$ 365.25	\$ -	\$ 365.25	\$ -	\$ 365.25
2810-331-004-11355-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11356-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11357-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11358-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11359-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11367-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11368-0000	0.0019	\$ -	\$ 385.54	\$ -	\$ 385.54	\$ -	\$ 385.54
2810-331-004-11369-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11370-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11371-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11372-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11373-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11374-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11375-0000	0.0024	\$ -	\$ 486.99	\$ -	\$ 486.99	\$ -	\$ 486.99
2810-331-004-11376-0000	0.0018	\$ -	\$ 365.25	\$ -	\$ 365.25	\$ -	\$ 365.25
2810-331-004-11377-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11378-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11379-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11380-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11381-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11382-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11383-0000	0.0022	\$ -	\$ 446.41	\$ -	\$ 446.41	\$ -	\$ 446.41
2810-331-004-11384-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11385-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11386-0000	0.0022	\$ -	\$ 446.41	\$ -	\$ 446.41	\$ -	\$ 446.41
2810-331-004-11388-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11389-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11390-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11391-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11392-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11393-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11394-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11500-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-331-004-11550-0000	0.0030	\$ -	\$ 608.74	\$ -	\$ 608.74	\$ -	\$ 608.74
2810-331-005-01800-0000	0.0038	\$ -	\$ 771.07	\$ -	\$ 771.07	\$ -	\$ 771.07
2810-331-005-01900-0000	0.0027	\$ -	\$ 547.87	\$ -	\$ 547.87	\$ -	\$ 547.87
2810-331-005-02000-0000	0.0185	\$ -	\$ 3,753.92	\$ -	\$ 3,753.92	\$ -	\$ 3,753.92
2810-331-005-02100-0000	0.0118	\$ -	\$ 2,394.39	\$ -	\$ 2,394.39	\$ -	\$ 2,394.39
2810-332-003-02400-0000	0.0017	0.00	\$ 344.95	\$ 344.95	\$ -	\$ 86.02	\$ 258.93
2810-332-003-11500-0000	0.0375	0.04	\$ 7,609.29	\$ 7,609.29	\$ -	\$ 1,897.52	\$ 5,711.77
2810-332-003-11530-0000	0.0047	\$ -	\$ 953.70	\$ -	\$ 953.70	\$ -	\$ 953.70
2810-332-003-11600-0000	0.0022	\$ -	\$ 446.41	\$ -	\$ 446.41	\$ -	\$ 446.41



## Project Name: Jarvis 2 Municipal Drain Construction (220801)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$202,917.69 0.0000		\$1.00	\$0.30	\$60,306.16	\$15,038.45

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-003-11700-0000	0.0741	\$ 0.07	\$ 15,035.96	\$ 15,035.96	\$ -	\$ 3,749.49	\$ 11,286.47
2810-332-003-11910-0000	0.0019	\$ -	\$ 385.54	\$ -	\$ 385.54	\$ -	\$ 385.54
2810-332-003-12100-0000	0.1574	\$ 0.16	\$ 31,938.73	\$ 31,938.73	\$ -	\$ 7,964.51	\$ 23,974.22
2810-332-003-12150-0000	0.0106	\$ 0.01	\$ 2,150.89	\$ 2,150.89	\$ -	\$ 536.36	\$ 1,614.53
2810-332-005-00800-0000	0.0458	\$ -	\$ 9,293.48	\$ -	\$ 9,293.48	\$ -	\$ 9,293.48
2810-331-004-11500-0000	0.0004	\$ -	\$ 71.76	\$ -	\$ 71.76	\$ -	\$ 71.76
2810-332-005-00811-0000	0.0002	\$ -	\$ 45.25	\$ -	\$ 45.25	\$ -	\$ 45.25
2810-332-005-00812-0000	0.0003	\$ -	\$ 51.27	\$ -	\$ 51.27	\$ -	\$ 51.27
2810-332-005-00814-0000	0.0003	\$ -	\$ 52.25	\$ -	\$ 52.25	\$ -	\$ 52.25
2810-332-005-00816-0000	0.0002	\$ -	\$ 43.38	\$ -	\$ 43.38	\$ -	\$ 43.38
2810-332-005-00818-0000	0.0002	\$ -	\$ 43.32	\$ -	\$ 43.32	\$ -	\$ 43.32
2810-332-005-00820-0000	0.0003	\$ -	\$ 51.78	\$ -	\$ 51.78	\$ -	\$ 51.78
2810-332-005-00810-0000	0.0016	\$ -	\$ 315.31	\$ -	\$ 315.31	\$ -	\$ 315.31
2810-332-005-08001-0000	0.0002	\$ -	\$ 35.61	\$ -	\$ 35.61	\$ -	\$ 35.61
2810-332-005-08002-0000	0.0002	\$ -	\$ 34.72	\$ -	\$ 34.72	\$ -	\$ 34.72
2810-331-004-11550-0000	0.0010	\$ -	\$ 200.42	\$ -	\$ 200.42	\$ -	\$ 200.42
2810-332-005-08003-0000	0.0002	\$ -	\$ 36.05	\$ -	\$ 36.05	\$ -	\$ 36.05
2810-332-005-08004-0000	0.0002	\$ -	\$ 37.00	\$ -	\$ 37.00	\$ -	\$ 37.00
2810-332-005-08005-0000	0.0002	\$ -	\$ 47.60	\$ -	\$ 47.60	\$ -	\$ 47.60
2810-332-005-08006-0000	0.0002	\$ -	\$ 45.44	\$ -	\$ 45.44	\$ -	\$ 45.44
2810-332-005-08007-0000	0.0002	\$ -	\$ 42.43	\$ -	\$ 42.43	\$ -	\$ 42.43
2810-332-005-08008-0000	0.0002	\$ -	\$ 47.94	\$ -	\$ 47.94	\$ -	\$ 47.94
2810-332-005-08009-0000	0.0003	\$ -	\$ 64.33	\$ -	\$ 64.33	\$ -	\$ 64.33
2810-332-005-08010-0000	0.0002	\$ -	\$ 49.25	\$ -	\$ 49.25	\$ -	\$ 49.25
2810-332-005-08011-0000	0.0002	\$ -	\$ 45.86	\$ -	\$ 45.86	\$ -	\$ 45.86
2810-332-005-08012-0000	0.0003	\$ -	\$ 55.76	\$ -	\$ 55.76	\$ -	\$ 55.76
2810-332-005-08013-0000	0.0002	\$ -	\$ 33.79	\$ -	\$ 33.79	\$ -	\$ 33.79
2810-332-005-08014-0000	0.0002	\$ -	\$ 43.94	\$ -	\$ 43.94	\$ -	\$ 43.94
2810-332-005-08015-0000	0.0003	\$ -	\$ 56.60	\$ -	\$ 56.60	\$ -	\$ 56.60
2810-332-005-08016-0000	0.0002	\$ -	\$ 46.11	\$ -	\$ 46.11	\$ -	\$ 46.11
2810-332-005-08034-0000	0.0003	\$ -	\$ 68.00	\$ -	\$ 68.00	\$ -	\$ 68.00
2810-332-005-08033-0000	0.0003	\$ -	\$ 52.29	\$ -	\$ 52.29	\$ -	\$ 52.29
2810-332-005-08047-0000	0.0001	\$ -	\$ 26.46	\$ -	\$ 26.46	\$ -	\$ 26.46
2810-332-005-08039-0000	0.0001	\$ -	\$ 28.60	\$ -	\$ 28.60	\$ -	\$ 28.60
2810-332-005-08030-0000	0.0002	\$ -	\$ 30.75	\$ -	\$ 30.75	\$ -	\$ 30.75
2810-332-005-08043-0000	0.0002	\$ -	\$ 32.71	\$ -	\$ 32.71	\$ -	\$ 32.71
2810-332-005-08038-0000	0.0002	\$ -	\$ 32.53	\$ -	\$ 32.53	\$ -	\$ 32.53
2810-332-005-07998-0000	0.0002	\$ -	\$ 31.61	\$ -	\$ 31.61	\$ -	\$ 31.61
2810-332-005-08026-0000	0.0002	\$ -	\$ 39.70	\$ -	\$ 39.70	\$ -	\$ 39.70
2810-332-005-08025-0000	0.0002	\$ -	\$ 38.50	\$ -	\$ 38.50	\$ -	\$ 38.50
2810-332-005-08024-0000	0.0002	\$ -	\$ 35.49	\$ -	\$ 35.49	\$ -	\$ 35.49
2810-332-005-08023-0000	0.0003	\$ -	\$ 61.35	\$ -	\$ 61.35	\$ -	\$ 61.35
2810-332-005-08196-0000	0.0036	\$ -	\$ 721.34	\$ -	\$ 721.34	\$ -	\$ 721.34
2810-332-005-08017-0000	0.0004	\$ -	\$ 84.31	\$ -	\$ 84.31	\$ -	\$ 84.31
2810-332-005-08018-0000	0.0003	\$ -	\$ 67.80	\$ -	\$ 67.80	\$ -	\$ 67.80
2810-332-005-08019-0000	0.0003	\$ -	\$ 67.12	\$ -	\$ 67.12	\$ -	\$ 67.12
2810-332-005-08020-0000	0.0003	\$ -	\$ 67.32	\$ -	\$ 67.32	\$ -	\$ 67.32
2810-332-005-08021-0000	0.0003	\$ -	\$ 67.52	\$ -	\$ 67.52	\$ -	\$ 67.52
2810-332-005-08022-0000	0.0006	\$ -	\$ 116.55	\$ -	\$ 116.55	\$ -	\$ 116.55
2810-332-005-08236-0000	0.0019	\$ -	\$ 382.72	\$ -	\$ 382.72	\$ -	\$ 382.72
2810-332-005-08136-0000	0.0040	\$ -	\$ 806.82	\$ -	\$ 806.82	\$ -	\$ 806.82
2810-332-005-08041-0000	0.0001	\$ -	\$ 29.69	\$ -	\$ 29.69	\$ -	\$ 29.69
2810-332-005-08029-0000	0.0002	\$ -	\$ 31.86	\$ -	\$ 31.86	\$ -	\$ 31.86
2810-332-005-08028-0000	0.0002	\$ -	\$ 32.05	\$ -	\$ 32.05	\$ -	\$ 32.05
2810-332-005-08031-0000	0.0001	\$ -	\$ 27.55	\$ -	\$ 27.55	\$ -	\$ 27.55
2810-332-005-08027-0000	0.0002	\$ -	\$ 31.12	\$ -	\$ 31.12	\$ -	\$ 31.12
2810-332-005-08032-0000	0.0001	\$ -	\$ 25.41	\$ -	\$ 25.41	\$ -	\$ 25.41
2810-332-005-01052-0000	0.0002	\$ -	\$ 42.09	\$ -	\$ 42.09	\$ -	\$ 42.09
2810-332-005-01056-0000	0.0002	\$ -	\$ 35.78	\$ -	\$ 35.78	\$ -	\$ 35.78
2810-332-005-01055-0000	0.0001	\$ -	\$ 27.39	\$ -	\$ 27.39	\$ -	\$ 27.39
2810-332-005-01054-0000	0.0001	\$ -	\$ 28.17	\$ -	\$ 28.17	\$ -	\$ 28.17
2810-332-005-01053-0000	0.0001	\$ -	\$ 26.14	\$ -	\$ 26.14	\$ -	\$ 26.14
2810-332-005-01057-0000	0.0048	\$ -	\$ 968.45	\$ -	\$ 968.45	\$ -	\$ 968.45
2810-332-005-01051-0000	0.0005	\$ -	\$ 92.21	\$ -	\$ 92.21	\$ -	\$ 92.21
2810-332-005-01050-0000	0.0002	\$ -	\$ 48.99	\$ -	\$ 48.99	\$ -	\$ 48.99
2810-332-005-01041-0000	0.0002	\$ -	\$ 36.71	\$ -	\$ 36.71	\$ -	\$ 36.71
2810-332-005-01042-0000	0.0001	\$ -	\$ 28.29	\$ -	\$ 28.29	\$ -	\$ 28.29
2810-332-005-01043-0000	0.0001	\$ -	\$ 29.10	\$ -	\$ 29.10	\$ -	\$ 29.10
2810-332-005-01044-0000	0.0001	\$ -	\$ 28.77	\$ -	\$ 28.77	\$ -	\$ 28.77
2810-332-005-01045-0000	0.0001	\$ -	\$ 28.59	\$ -	\$ 28.59	\$ -	\$ 28.59
2810-332-005-01046-0000	0.0001	\$ -	\$ 28.71	\$ -	\$ 28.71	\$ -	\$ 28.71
2810-332-005-01047-0000	0.0001	\$ -	\$ 28.87	\$ -	\$ 28.87	\$ -	\$ 28.87
2810-332-005-01048-0000	0.0001	\$ -	\$ 28.66	\$ -	\$ 28.66	\$ -	\$ 28.66
2810-332-005-01049-0000	0.0001	\$ -	\$ 28.55	\$ -	\$ 28.55	\$ -	\$ 28.55

## Project Name: Jarvis 2 Municipal Drain Construction (220801)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$202,917.69 0.0000		\$1.00	\$0.30	\$60,306.16	\$15,038.45

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-005-01058-0000	0.0016	\$ -	\$ 330.60	\$ -	\$ 330.60	\$ -	\$ 330.60
2810-332-005-01022-0000	0.0003	\$ -	\$ 64.41	\$ -	\$ 64.41	\$ -	\$ 64.41
2810-332-005-01001-0000	0.0003	\$ -	\$ 60.64	\$ -	\$ 60.64	\$ -	\$ 60.64
2810-332-005-01002-0000	0.0002	\$ -	\$ 49.25	\$ -	\$ 49.25	\$ -	\$ 49.25
2810-332-005-01003-0000	0.0003	\$ -	\$ 57.94	\$ -	\$ 57.94	\$ -	\$ 57.94
2810-332-005-01004-0000	0.0003	\$ -	\$ 55.15	\$ -	\$ 55.15	\$ -	\$ 55.15
2810-332-005-01007-0000	0.0002	\$ -	\$ 48.76	\$ -	\$ 48.76	\$ -	\$ 48.76
2810-332-005-01006-0000	0.0002	\$ -	\$ 45.65	\$ -	\$ 45.65	\$ -	\$ 45.65
2810-332-005-01005-0000	0.0002	\$ -	\$ 50.17	\$ -	\$ 50.17	\$ -	\$ 50.17
2810-332-005-01008-0000	0.0003	\$ -	\$ 65.93	\$ -	\$ 65.93	\$ -	\$ 65.93
2810-332-005-01009-0000	0.0003	\$ -	\$ 60.78	\$ -	\$ 60.78	\$ -	\$ 60.78
2810-332-005-01010-0000	0.0002	\$ -	\$ 46.71	\$ -	\$ 46.71	\$ -	\$ 46.71
2810-332-005-01011-0000	0.0002	\$ -	\$ 42.99	\$ -	\$ 42.99	\$ -	\$ 42.99
2810-332-005-01012-0000	0.0002	\$ -	\$ 41.62	\$ -	\$ 41.62	\$ -	\$ 41.62
2810-332-005-01013-0000	0.0002	\$ -	\$ 41.06	\$ -	\$ 41.06	\$ -	\$ 41.06
2810-332-005-01014-0000	0.0002	\$ -	\$ 40.55	\$ -	\$ 40.55	\$ -	\$ 40.55
2810-332-005-01015-0000	0.0002	\$ -	\$ 46.08	\$ -	\$ 46.08	\$ -	\$ 46.08
2810-332-005-01016-0000	0.0003	\$ -	\$ 55.43	\$ -	\$ 55.43	\$ -	\$ 55.43
2810-332-005-01017-0000	0.0003	\$ -	\$ 60.40	\$ -	\$ 60.40	\$ -	\$ 60.40
2810-332-005-01018-0000	0.0003	\$ -	\$ 60.20	\$ -	\$ 60.20	\$ -	\$ 60.20
2810-332-005-01019-0000	0.0002	\$ -	\$ 46.52	\$ -	\$ 46.52	\$ -	\$ 46.52
2810-332-005-01020-0000	0.0002	\$ -	\$ 41.08	\$ -	\$ 41.08	\$ -	\$ 41.08
2810-332-005-01021-0000	0.0002	\$ -	\$ 40.64	\$ -	\$ 40.64	\$ -	\$ 40.64
2810-332-005-01023-0000	0.0002	\$ -	\$ 46.53	\$ -	\$ 46.53	\$ -	\$ 46.53
2810-332-005-01040-0000	0.0003	\$ -	\$ 55.46	\$ -	\$ 55.46	\$ -	\$ 55.46
2810-332-005-01039-0000	0.0002	\$ -	\$ 41.38	\$ -	\$ 41.38	\$ -	\$ 41.38
2810-332-005-01038-0000	0.0002	\$ -	\$ 43.94	\$ -	\$ 43.94	\$ -	\$ 43.94
2810-332-005-01037-0000	0.0002	\$ -	\$ 33.85	\$ -	\$ 33.85	\$ -	\$ 33.85
2810-332-005-01036-0000	0.0002	\$ -	\$ 33.95	\$ -	\$ 33.95	\$ -	\$ 33.95
2810-332-005-01035-0000	0.0002	\$ -	\$ 33.31	\$ -	\$ 33.31	\$ -	\$ 33.31
2810-332-005-01034-0000	0.0002	\$ -	\$ 33.72	\$ -	\$ 33.72	\$ -	\$ 33.72
2810-332-005-01033-0000	0.0002	\$ -	\$ 32.83	\$ -	\$ 32.83	\$ -	\$ 32.83
2810-332-005-01032-0000	0.0002	\$ -	\$ 41.75	\$ -	\$ 41.75	\$ -	\$ 41.75
2810-332-005-01031-0000	0.0002	\$ -	\$ 39.49	\$ -	\$ 39.49	\$ -	\$ 39.49
2810-332-005-01030-0000	0.0002	\$ -	\$ 36.82	\$ -	\$ 36.82	\$ -	\$ 36.82
2810-332-005-01029-0000	0.0002	\$ -	\$ 33.30	\$ -	\$ 33.30	\$ -	\$ 33.30
2810-332-005-01028-0000	0.0002	\$ -	\$ 34.24	\$ -	\$ 34.24	\$ -	\$ 34.24
2810-332-005-01027-0000	0.0002	\$ -	\$ 34.20	\$ -	\$ 34.20	\$ -	\$ 34.20
2810-332-005-01026-0000	0.0002	\$ -	\$ 35.83	\$ -	\$ 35.83	\$ -	\$ 35.83
2810-332-005-01025-0000	0.0002	\$ -	\$ 31.92	\$ -	\$ 31.92	\$ -	\$ 31.92
2810-332-005-01024-0000	0.0002	\$ -	\$ 38.38	\$ -	\$ 38.38	\$ -	\$ 38.38
2810-332-005-01148-0000	0.0002	\$ -	\$ 35.52	\$ -	\$ 35.52	\$ -	\$ 35.52
2810-332-005-01145-0000	0.0003	\$ -	\$ 53.42	\$ -	\$ 53.42	\$ -	\$ 53.42
2810-332-005-01146-0000	0.0002	\$ -	\$ 43.97	\$ -	\$ 43.97	\$ -	\$ 43.97
2810-332-005-01147-0000	0.0002	\$ -	\$ 35.37	\$ -	\$ 35.37	\$ -	\$ 35.37
2810-332-005-01149-0000	0.0002	\$ -	\$ 34.98	\$ -	\$ 34.98	\$ -	\$ 34.98
2810-332-005-01144-0000	0.0003	\$ -	\$ 55.08	\$ -	\$ 55.08	\$ -	\$ 55.08
2810-332-005-01143-0000	0.0002	\$ -	\$ 38.14	\$ -	\$ 38.14	\$ -	\$ 38.14
2810-332-005-01142-0000	0.0002	\$ -	\$ 46.43	\$ -	\$ 46.43	\$ -	\$ 46.43
2810-332-005-01141-0000	0.0002	\$ -	\$ 41.19	\$ -	\$ 41.19	\$ -	\$ 41.19
2810-332-005-01140-0000	0.0002	\$ -	\$ 39.72	\$ -	\$ 39.72	\$ -	\$ 39.72
2810-332-005-01139-0000	0.0002	\$ -	\$ 35.74	\$ -	\$ 35.74	\$ -	\$ 35.74
2810-332-005-01138-0000	0.0002	\$ -	\$ 37.17	\$ -	\$ 37.17	\$ -	\$ 37.17
2810-332-005-01137-0000	0.0002	\$ -	\$ 35.30	\$ -	\$ 35.30	\$ -	\$ 35.30
2810-332-005-01136-0000	0.0002	\$ -	\$ 34.72	\$ -	\$ 34.72	\$ -	\$ 34.72
2810-332-005-01135-0000	0.0002	\$ -	\$ 36.99	\$ -	\$ 36.99	\$ -	\$ 36.99
2810-332-005-01134-0000	0.0002	\$ -	\$ 38.68	\$ -	\$ 38.68	\$ -	\$ 38.68
2810-332-005-01133-0000	0.0002	\$ -	\$ 41.14	\$ -	\$ 41.14	\$ -	\$ 41.14
2810-332-005-01132-0000	0.0002	\$ -	\$ 48.38	\$ -	\$ 48.38	\$ -	\$ 48.38
2810-332-005-01101-0000	0.0002	\$ -	\$ 43.45	\$ -	\$ 43.45	\$ -	\$ 43.45
2810-332-005-01102-0000	0.0001	\$ -	\$ 28.60	\$ -	\$ 28.60	\$ -	\$ 28.60
2810-332-005-01103-0000	0.0001	\$ -	\$ 28.55	\$ -	\$ 28.55	\$ -	\$ 28.55
2810-332-005-01104-0000	0.0001	\$ -	\$ 28.47	\$ -	\$ 28.47	\$ -	\$ 28.47
2810-332-005-01105-0000	0.0001	\$ -	\$ 28.39	\$ -	\$ 28.39	\$ -	\$ 28.39
2810-332-005-01106-0000	0.0001	\$ -	\$ 28.29	\$ -	\$ 28.29	\$ -	\$ 28.29
2810-332-005-01107-0000	0.0001	\$ -	\$ 28.29	\$ -	\$ 28.29	\$ -	\$ 28.29
2810-332-005-01108-0000	0.0001	\$ -	\$ 28.19	\$ -	\$ 28.19	\$ -	\$ 28.19
2810-332-005-01109-0000	0.0001	\$ -	\$ 27.98	\$ -	\$ 27.98	\$ -	\$ 27.98
2810-332-005-01110-0000	0.0001	\$ -	\$ 28.02	\$ -	\$ 28.02	\$ -	\$ 28.02
2810-332-005-01111-0000	0.0002	\$ -	\$ 35.49	\$ -	\$ 35.49	\$ -	\$ 35.49
2810-332-005-01112-0000	0.0001	\$ -	\$ 29.35	\$ -	\$ 29.35	\$ -	\$ 29.35
2810-332-005-01113-0000	0.0001	\$ -	\$ 29.39	\$ -	\$ 29.39	\$ -	\$ 29.39
2810-332-005-01114-0000	0.0002	\$ -	\$ 48.92	\$ -	\$ 48.92	\$ -	\$ 48.92
2810-332-005-01115-0000	0.0002	\$ -	\$ 42.41	\$ -	\$ 42.41	\$ -	\$ 42.41

## Project Name: Jarvis 2 Municipal Drain Construction (220801)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$202,917.69 0.0000		\$1.00	\$0.30	\$60,306.16	\$15,038.45

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-005-01116-0000	0.0002	\$ -	\$ 40.10	\$ -	\$ 40.10	\$ -	\$ 40.10
2810-332-005-01117-0000	0.0002	\$ -	\$ 45.76	\$ -	\$ 45.76	\$ -	\$ 45.76
2810-332-005-01118-0000	0.0002	\$ -	\$ 47.24	\$ -	\$ 47.24	\$ -	\$ 47.24
2810-332-005-01119-0000	0.0002	\$ -	\$ 36.54	\$ -	\$ 36.54	\$ -	\$ 36.54
2810-332-005-01120-0000	0.0002	\$ -	\$ 36.87	\$ -	\$ 36.87	\$ -	\$ 36.87
2810-332-005-01121-0000	0.0002	\$ -	\$ 39.78	\$ -	\$ 39.78	\$ -	\$ 39.78
2810-332-005-01122-0000	0.0002	\$ -	\$ 42.21	\$ -	\$ 42.21	\$ -	\$ 42.21
2810-332-005-01123-0000	0.0002	\$ -	\$ 43.73	\$ -	\$ 43.73	\$ -	\$ 43.73
2810-332-005-01124-0000	0.0002	\$ -	\$ 42.96	\$ -	\$ 42.96	\$ -	\$ 42.96
2810-332-005-01125-0000	0.0002	\$ -	\$ 44.29	\$ -	\$ 44.29	\$ -	\$ 44.29
2810-332-005-01130-0000	0.0002	\$ -	\$ 49.39	\$ -	\$ 49.39	\$ -	\$ 49.39
2810-332-005-01131-0000	0.0002	\$ -	\$ 34.39	\$ -	\$ 34.39	\$ -	\$ 34.39
2810-332-005-01129-0000	0.0002	\$ -	\$ 39.16	\$ -	\$ 39.16	\$ -	\$ 39.16
2810-332-005-01128-0000	0.0002	\$ -	\$ 39.68	\$ -	\$ 39.68	\$ -	\$ 39.68
2810-332-005-01127-0000	0.0002	\$ -	\$ 39.63	\$ -	\$ 39.63	\$ -	\$ 39.63
2810-332-005-01150-0000	0.0012	\$ -	\$ 234.82	\$ -	\$ 234.82	\$ -	\$ 234.82
2810-332-005-01281-0000	0.0002	\$ -	\$ 41.94	\$ -	\$ 41.94	\$ -	\$ 41.94
2810-332-005-01282-0000	0.0002	\$ -	\$ 42.35	\$ -	\$ 42.35	\$ -	\$ 42.35
2810-332-005-01283-0000	0.0002	\$ -	\$ 42.17	\$ -	\$ 42.17	\$ -	\$ 42.17
2810-332-005-01284-0000	0.0002	\$ -	\$ 42.01	\$ -	\$ 42.01	\$ -	\$ 42.01
2810-332-005-01285-0000	0.0002	\$ -	\$ 41.96	\$ -	\$ 41.96	\$ -	\$ 41.96
2810-332-005-01286-0000	0.0002	\$ -	\$ 41.89	\$ -	\$ 41.89	\$ -	\$ 41.89
2810-332-005-01287-0000	0.0002	\$ -	\$ 41.70	\$ -	\$ 41.70	\$ -	\$ 41.70
2810-332-005-01288-0000	0.0002	\$ -	\$ 44.23	\$ -	\$ 44.23	\$ -	\$ 44.23
2810-332-005-01289-0000	0.0003	\$ -	\$ 61.54	\$ -	\$ 61.54	\$ -	\$ 61.54
2810-332-005-01333-0000	0.0001	\$ -	\$ 28.78	\$ -	\$ 28.78	\$ -	\$ 28.78
2810-332-005-01332-0000	0.0001	\$ -	\$ 28.12	\$ -	\$ 28.12	\$ -	\$ 28.12
2810-332-005-01331-0000	0.0001	\$ -	\$ 28.08	\$ -	\$ 28.08	\$ -	\$ 28.08
2810-332-005-01330-0000	0.0001	\$ -	\$ 27.98	\$ -	\$ 27.98	\$ -	\$ 27.98
2810-332-005-01329-0000	0.0001	\$ -	\$ 28.09	\$ -	\$ 28.09	\$ -	\$ 28.09
2810-332-005-01334-0000	0.0001	\$ -	\$ 29.62	\$ -	\$ 29.62	\$ -	\$ 29.62
2810-332-005-01335-0000	0.0002	\$ -	\$ 31.28	\$ -	\$ 31.28	\$ -	\$ 31.28
2810-332-005-01336-0000	0.0002	\$ -	\$ 33.67	\$ -	\$ 33.67	\$ -	\$ 33.67
2810-332-005-01337-0000	0.0002	\$ -	\$ 36.09	\$ -	\$ 36.09	\$ -	\$ 36.09
2810-332-005-01328-0000	0.0001	\$ -	\$ 27.98	\$ -	\$ 27.98	\$ -	\$ 27.98
2810-332-005-01327-0000	0.0001	\$ -	\$ 27.95	\$ -	\$ 27.95	\$ -	\$ 27.95
2810-332-005-01326-0000	0.0001	\$ -	\$ 27.91	\$ -	\$ 27.91	\$ -	\$ 27.91
2810-332-005-01338-0000	0.0002	\$ -	\$ 38.12	\$ -	\$ 38.12	\$ -	\$ 38.12
2810-332-005-01325-0000	0.0001	\$ -	\$ 27.95	\$ -	\$ 27.95	\$ -	\$ 27.95
2810-332-005-01324-0000	0.0001	\$ -	\$ 27.91	\$ -	\$ 27.91	\$ -	\$ 27.91
2810-332-005-01323-0000	0.0001	\$ -	\$ 27.87	\$ -	\$ 27.87	\$ -	\$ 27.87
2810-332-005-01322-0000	0.0002	\$ -	\$ 30.66	\$ -	\$ 30.66	\$ -	\$ 30.66
2810-332-005-01321-0000	0.0002	\$ -	\$ 31.30	\$ -	\$ 31.30	\$ -	\$ 31.30
2810-332-005-01339-0000	0.0002	\$ -	\$ 42.42	\$ -	\$ 42.42	\$ -	\$ 42.42
2810-332-005-01340-0000	0.0002	\$ -	\$ 38.79	\$ -	\$ 38.79	\$ -	\$ 38.79
2810-332-005-01341-0000	0.0003	\$ -	\$ 55.18	\$ -	\$ 55.18	\$ -	\$ 55.18
2810-332-005-01342-0000	0.0002	\$ -	\$ 46.87	\$ -	\$ 46.87	\$ -	\$ 46.87
2810-332-005-01343-0000	0.0002	\$ -	\$ 35.83	\$ -	\$ 35.83	\$ -	\$ 35.83
2810-332-005-01344-0000	0.0002	\$ -	\$ 34.70	\$ -	\$ 34.70	\$ -	\$ 34.70
2810-332-005-01345-0000	0.0002	\$ -	\$ 34.04	\$ -	\$ 34.04	\$ -	\$ 34.04
2810-332-005-01346-0000	0.0002	\$ -	\$ 34.45	\$ -	\$ 34.45	\$ -	\$ 34.45
2810-332-005-01347-0000	0.0002	\$ -	\$ 41.72	\$ -	\$ 41.72	\$ -	\$ 41.72
2810-332-005-01348-0000	0.0003	\$ -	\$ 63.71	\$ -	\$ 63.71	\$ -	\$ 63.71
2810-332-005-01349-0000	0.0002	\$ -	\$ 42.46	\$ -	\$ 42.46	\$ -	\$ 42.46
2810-332-005-01350-0000	0.0002	\$ -	\$ 35.74	\$ -	\$ 35.74	\$ -	\$ 35.74
2810-332-005-01351-0000	0.0002	\$ -	\$ 35.91	\$ -	\$ 35.91	\$ -	\$ 35.91
2810-332-005-01352-0000	0.0002	\$ -	\$ 37.16	\$ -	\$ 37.16	\$ -	\$ 37.16
2810-332-005-01353-0000	0.0002	\$ -	\$ 42.89	\$ -	\$ 42.89	\$ -	\$ 42.89
2810-332-005-01354-0000	0.0002	\$ -	\$ 33.71	\$ -	\$ 33.71	\$ -	\$ 33.71
2810-332-005-01355-0000	0.0002	\$ -	\$ 33.76	\$ -	\$ 33.76	\$ -	\$ 33.76
2810-332-005-01356-0000	0.0002	\$ -	\$ 33.59	\$ -	\$ 33.59	\$ -	\$ 33.59
2810-332-005-01357-0000	0.0002	\$ -	\$ 33.62	\$ -	\$ 33.62	\$ -	\$ 33.62
2810-332-005-01358-0000	0.0002	\$ -	\$ 36.64	\$ -	\$ 36.64	\$ -	\$ 36.64
2810-332-005-01126-0000	0.0002	\$ -	\$ 42.69	\$ -	\$ 42.69	\$ -	\$ 42.69
2810-332-005-01290-0000	0.0005	\$ -	\$ 92.37	\$ -	\$ 92.37	\$ -	\$ 92.37
2810-332-005-01291-0000	0.0003	\$ -	\$ 60.90	\$ -	\$ 60.90	\$ -	\$ 60.90
2810-332-005-01292-0000	0.0002	\$ -	\$ 43.69	\$ -	\$ 43.69	\$ -	\$ 43.69
2810-332-005-01376-0000	0.0001	\$ -	\$ 17.14	\$ -	\$ 17.14	\$ -	\$ 17.14
2810-332-005-01293-0000	0.0002	\$ -	\$ 34.45	\$ -	\$ 34.45	\$ -	\$ 34.45
2810-332-005-01294-0000	0.0002	\$ -	\$ 34.39	\$ -	\$ 34.39	\$ -	\$ 34.39
2810-332-005-01295-0000	0.0002	\$ -	\$ 34.62	\$ -	\$ 34.62	\$ -	\$ 34.62
2810-332-005-01296-0000	0.0002	\$ -	\$ 34.70	\$ -	\$ 34.70	\$ -	\$ 34.70
2810-332-005-01297-0000	0.0002	\$ -	\$ 34.91	\$ -	\$ 34.91	\$ -	\$ 34.91
2810-332-005-01298-0000	0.0002	\$ -	\$ 34.97	\$ -	\$ 34.97	\$ -	\$ 34.97

## Project Name: Jarvis 2 Municipal Drain Construction (220801)

<u>Final Project Cost</u>	<u>Additional Costs</u>	<u>Total Report Assessment</u>	<u>Total Agricultural Assessment</u>	<u>Pro Rated Agricultural Assessment</u>	<u>Grant Received</u>
\$202,917.69 0.0000		\$1.00	\$0.30	\$60,306.16	\$15,038.45

Roll Number	Total Assessment	Agricultural Lands Assessed	Gross Costs (\$)	Agricultural Lands Assessed (\$)	Non Agricultural Lands Assessed (\$)	Grant Received (\$)	Net Assessment (\$)
2810-332-005-01299-0000	0.0002	\$ -	\$ 35.07	\$ -	\$ 35.07	\$ -	\$ 35.07
2810-332-005-01300-0000	0.0002	\$ -	\$ 35.17	\$ -	\$ 35.17	\$ -	\$ 35.17
2810-332-005-01301-0000	0.0002	\$ -	\$ 35.36	\$ -	\$ 35.36	\$ -	\$ 35.36
2810-332-005-01302-0000	0.0002	\$ -	\$ 35.57	\$ -	\$ 35.57	\$ -	\$ 35.57
2810-332-005-01303-0000	0.0002	\$ -	\$ 35.51	\$ -	\$ 35.51	\$ -	\$ 35.51
2810-332-005-01304-0000	0.0002	\$ -	\$ 35.82	\$ -	\$ 35.82	\$ -	\$ 35.82
2810-332-005-01305-0000	0.0002	\$ -	\$ 35.85	\$ -	\$ 35.85	\$ -	\$ 35.85
2810-332-005-01306-0000	0.0002	\$ -	\$ 36.05	\$ -	\$ 36.05	\$ -	\$ 36.05
2810-332-005-01307-0000	0.0002	\$ -	\$ 36.08	\$ -	\$ 36.08	\$ -	\$ 36.08
2810-332-005-01308-0000	0.0002	\$ -	\$ 36.30	\$ -	\$ 36.30	\$ -	\$ 36.30
2810-332-005-01309-0000	0.0002	\$ -	\$ 39.01	\$ -	\$ 39.01	\$ -	\$ 39.01
2810-332-005-01320-0000	0.0001	\$ -	\$ 28.18	\$ -	\$ 28.18	\$ -	\$ 28.18
2810-332-005-01319-0000	0.0001	\$ -	\$ 28.00	\$ -	\$ 28.00	\$ -	\$ 28.00
2810-332-005-01318-0000	0.0001	\$ -	\$ 28.07	\$ -	\$ 28.07	\$ -	\$ 28.07
2810-332-005-01317-0000	0.0001	\$ -	\$ 28.14	\$ -	\$ 28.14	\$ -	\$ 28.14
2810-332-005-01316-0000	0.0001	\$ -	\$ 27.94	\$ -	\$ 27.94	\$ -	\$ 27.94
2810-332-005-01315-0000	0.0001	\$ -	\$ 27.95	\$ -	\$ 27.95	\$ -	\$ 27.95
2810-332-005-01314-0000	0.0001	\$ -	\$ 27.81	\$ -	\$ 27.81	\$ -	\$ 27.81
2810-332-005-01313-0000	0.0001	\$ -	\$ 27.92	\$ -	\$ 27.92	\$ -	\$ 27.92
2810-332-005-01312-0000	0.0001	\$ -	\$ 27.79	\$ -	\$ 27.79	\$ -	\$ 27.79
2810-332-005-01311-0000	0.0001	\$ -	\$ 27.79	\$ -	\$ 27.79	\$ -	\$ 27.79
2810-332-005-01310-0000	0.0002	\$ -	\$ 43.82	\$ -	\$ 43.82	\$ -	\$ 43.82
2810-332-005-01363-0000	0.0002	\$ -	\$ 36.77	\$ -	\$ 36.77	\$ -	\$ 36.77
2810-332-005-01373-0000	0.0002	\$ -	\$ 33.67	\$ -	\$ 33.67	\$ -	\$ 33.67
2810-332-005-01372-0000	0.0001	\$ -	\$ 27.40	\$ -	\$ 27.40	\$ -	\$ 27.40
2810-332-005-01371-0000	0.0001	\$ -	\$ 27.24	\$ -	\$ 27.24	\$ -	\$ 27.24
2810-332-005-01370-0000	0.0001	\$ -	\$ 27.39	\$ -	\$ 27.39	\$ -	\$ 27.39
2810-332-005-01369-0000	0.0001	\$ -	\$ 27.36	\$ -	\$ 27.36	\$ -	\$ 27.36
2810-332-005-01368-0000	0.0001	\$ -	\$ 27.28	\$ -	\$ 27.28	\$ -	\$ 27.28
2810-332-005-01367-0000	0.0001	\$ -	\$ 27.31	\$ -	\$ 27.31	\$ -	\$ 27.31
2810-332-005-01366-0000	0.0001	\$ -	\$ 27.40	\$ -	\$ 27.40	\$ -	\$ 27.40
2810-332-005-01365-0000	0.0001	\$ -	\$ 30.18	\$ -	\$ 30.18	\$ -	\$ 30.18
2810-332-005-01364-0000	0.0002	\$ -	\$ 44.39	\$ -	\$ 44.39	\$ -	\$ 44.39
2810-332-005-01374-0000	0.0002	\$ -	\$ 34.51	\$ -	\$ 34.51	\$ -	\$ 34.51
2810-332-005-01359-0000	0.0002	\$ -	\$ 39.31	\$ -	\$ 39.31	\$ -	\$ 39.31
2810-332-005-01360-0000	0.0002	\$ -	\$ 34.15	\$ -	\$ 34.15	\$ -	\$ 34.15
2810-332-005-01361-0000	0.0002	\$ -	\$ 34.17	\$ -	\$ 34.17	\$ -	\$ 34.17
2810-332-005-01362-0000	0.0003	\$ -	\$ 58.02	\$ -	\$ 58.02	\$ -	\$ 58.02
2810-332-005-01375-0000	0.0002	\$ -	\$ 33.84	\$ -	\$ 33.84	\$ -	\$ 33.84
2810-332-005-00810-0000	0.0059	\$ -	\$ 1,197.20	\$ -	\$ 1,197.20	\$ -	\$ 1,197.20
2810-331-003-02400-0000	0.0102	\$ -	\$ 2,069.73	\$ -	\$ 2,069.73	\$ -	\$ 2,069.73
2810-332-005-00950-0000	0.0140	\$ 0.01	\$ 2,840.80	\$ 2,840.80	\$ -	\$ 708.41	\$ 2,132.39
2810-332-005-00960-0000	0.0069	\$ -	\$ 1,400.11	\$ -	\$ 1,400.11	\$ -	\$ 1,400.11
2810-332-005-01000-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-332-005-01100-0000	0.0015	\$ -	\$ 304.37	\$ -	\$ 304.37	\$ -	\$ 304.37
2810-332-005-01200-0000	0.0019	\$ 0.00	\$ 385.54	\$ 385.54	\$ -	\$ 96.14	\$ 289.40
2810-332-005-01220-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-332-005-03900-0000	0.0256	\$ -	\$ 5,194.61	\$ -	\$ 5,194.61	\$ -	\$ 5,194.61
2810-332-005-03950-0000	0.0264	\$ -	\$ 5,356.94	\$ -	\$ 5,356.94	\$ -	\$ 5,356.94
2810-332-005-03990-0000	0.0130	\$ -	\$ 2,637.89	\$ -	\$ 2,637.89	\$ -	\$ 2,637.89
2810-332-005-04100-0000	0.0047	\$ -	\$ 953.70	\$ -	\$ 953.70	\$ -	\$ 953.70
2810-332-005-04110-0000	0.0046	\$ -	\$ 933.41	\$ -	\$ 933.41	\$ -	\$ 933.41
2810-332-005-04200-0000	0.0129	\$ -	\$ 2,617.60	\$ -	\$ 2,617.60	\$ -	\$ 2,617.60
2810-332-005-04300-0000	0.0017	\$ -	\$ 344.95	\$ -	\$ 344.95	\$ -	\$ 344.95
2810-332-005-04310-0000	0.0069	\$ -	\$ 1,400.11	\$ -	\$ 1,400.11	\$ -	\$ 1,400.11
2810-332-005-04400-0000	0.0066	\$ -	\$ 1,339.24	\$ -	\$ 1,339.24	\$ -	\$ 1,339.24
Haldimand County Roads	0.2197	\$ -	\$ 44,580.53	\$ -	\$ 44,580.53	\$ -	\$ 44,580.53
MTO Hwy 3	0.0434	\$ -	\$ 8,806.49	\$ -	\$ 8,806.49	\$ -	\$ 8,806.49
	<b>1.0000</b>	<b>\$ 0.30</b>	<b>\$ 202,917.69</b>	<b>\$ 60,306.16</b>	<b>\$ 142,611.53</b>	<b>\$ 15,038.45</b>	<b>\$ 187,879.24</b>
Haldimand County							\$ 44,580.53
Amounts to be Billed							\$ 143,298.71

Reference: FIN-25-2025

**THE CORPORATION OF HALDIMAND COUNTY**

By-law Number /25

**Being a by-law to levy the actual drain maintenance costs of Horseshoe Bay, James Main, Baker Main, Sweets Corners, Townline Br. of the Black Creek, Michener #1, Michener Main, Ordnance Reserve, King Branch 1 & 2, Black Creek, Baker East, Baker West, Maple Creek, Bravin, Boulton, South Hutchinson, Jarvis 2, and Corbott**

**WHEREAS** Section 61 of the Drainage Act, R.S.O. 1990, c.D17 provides that the council of the local municipality that is required to raise the cost of drainage works shall by by-law impose the costs upon the assessed land, payable in such installments as the council may prescribe;

**WHEREAS** Section 74 of the Drainage Act; R.S.O. 1990, c.D17 requires that the local municipality raise the cost of maintenance of drainage work at the expense of all upstream lands and roads in any way assessed for the construction or improvement of the drainage works;

**WHEREAS** the Horseshoe Bay Maintenance was maintained by Haldimand County at a total project cost of \$8,446.65 and now requires the remaining costs, after any applicable grants/allowances, of \$8,175.92 to be recovered from the lands benefiting from said work;

**WHEREAS** the James Main Maintenance was maintained by Haldimand County at a total project cost of \$1,282.17 and now requires the remaining costs, after any applicable grants/allowances, of \$1040.21 to be recovered from the lands benefiting from said work;

**WHEREAS** the Baker Main Maintenance was maintained by Haldimand County at a total project cost of \$18,526.72 and now requires the remaining costs, after any applicable grants/allowances, of \$13,869.63 to be recovered from the lands benefiting from said work;

**WHEREAS** the Sweets Corner Maintenance was maintained by Haldimand County at a total project cost of \$10,933.09 and now requires the remaining costs, after any applicable grants/allowances, of \$8,790.22 to be recovered from the lands benefiting from said work;

**WHEREAS** the Townline Br. of the Black Creek Maintenance was maintained by Haldimand County at a total project cost of \$8,810.38 and now requires the remaining costs, after any applicable grants/allowances, of \$7,142.77 to be recovered from the lands benefiting from said work;

**WHEREAS** the Michener #1 Maintenance was maintained by Haldimand County at a total project cost of \$7,496.66 and now requires the remaining costs, after any applicable grants/allowances, of \$5,892.05 to be recovered from the lands benefiting from said work;

**WHEREAS** the Michener Main Maintenance was maintained by Haldimand County at a total project cost of \$29,081.38 and now requires the remaining costs, after any applicable grants/allowances, of \$20,501.63 to be recovered from the lands benefiting from said work;

**WHEREAS** the Ordnance Reserve Maintenance was maintained by Haldimand County at a total project cost of \$10,425.86 and now requires the remaining costs, after any applicable grants/allowances, of \$9,929.69 to be recovered from the lands benefiting from said work;

**WHEREAS** the King Branch 1 & 2 Maintenance was maintained by Haldimand County at a total project cost of \$16,548.92 and now requires the remaining costs, after any applicable grants/allowances, of \$13,261.46 to be recovered from the lands benefiting from said work;

**WHEREAS** the Black Creek Maintenance was maintained by Haldimand County at a total project cost of \$73,381.57 and now requires the remaining costs, after any applicable grants/allowances, of \$57,440.75 to be recovered from the lands benefiting from said work;

**WHEREAS** the Baker East Maintenance was maintained by Haldimand County at a total project cost of \$9,720.42 and now requires the remaining costs, after any applicable grants/allowances, of \$7,237.78 to be recovered from the lands benefiting from said work;

**WHEREAS** the Baker West Maintenance was maintained by Haldimand County at a total project cost of \$25,952.52 and now requires the remaining costs, after any applicable grants/allowances, of \$17,960.06 to be recovered from the lands benefiting from said work;

**WHEREAS** the Maple Creek Maintenance was maintained by Haldimand County at a total project cost of \$2,864.55 and now requires the remaining costs, after any applicable grants/allowances, of \$2,378.41 to be recovered from the lands benefiting from said work;

**WHEREAS** the Bravin Maintenance was maintained by Haldimand County at a total project cost of \$2,391.36 and now requires the remaining costs, after any applicable grants/allowances, of \$1,769.39 to be recovered from the lands benefiting from said work;

**WHEREAS** the Boulton Maintenance was maintained by Haldimand County at a total project cost of \$2,201.07 and now requires the remaining costs, after any applicable grants/allowances, of \$1,648.21 to be recovered from the lands benefiting from said work;

**WHEREAS** the South Hutchinson Maintenance was maintained by Haldimand County at a total project cost of \$761.16 and now requires the remaining costs, after any applicable grants/allowances, of \$592.68 to be recovered from the lands benefiting from said work;

**WHEREAS** the Jarvis 2 Maintenance was maintained by Haldimand County at a total project cost of \$24,236.46 and now requires the remaining costs, after any applicable grants/allowances, of \$22,016.86 to be recovered from the lands benefiting from said work;

**AND WHEREAS** the Corbott Maintenance was maintained by Haldimand County at a total project cost of \$25,971.19 and now requires the remaining costs, after any applicable grants/allowances, of \$18,458.17 to be recovered from the lands benefiting from said work.

**NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:**

1. **THAT** The Treasurer shall levy the amount of \$8,175.92 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule "A", attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Horseshoe Bay Drain.
2. **THAT** The Treasurer shall levy the amount of \$1,040.21 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule "B", attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the James Main Drain.



3. **THAT** The Treasurer shall levy the amount of \$13,869.63 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “C”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Baker Main Drain.
4. **THAT** The Treasurer shall levy the amount of \$8,790.22 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “D”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works known for the Sweet Corners Drain.
5. **THAT** The Treasurer shall levy the amount of \$7,142.77 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “E”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Townline Br. of the Black Creek Drain.
6. **THAT** The Treasurer shall levy the amount of \$5,892.05 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “F”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Michener #1 Drain.
7. **THAT** The Treasurer shall levy the amount of \$20,501.63 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “G”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Michener Main Drain.
8. **THAT** The Treasurer shall levy the amount of \$9,929.69 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “H”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Ordance Reserve Drain.
9. **THAT** The Treasurer shall levy the amount of \$13,261.46 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “I”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the King Branch 1 & 2 Drain.

10. **THAT** The Treasurer shall levy the amount of \$57,440.75 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “J”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Black Creek Drain.
11. **THAT** The Treasurer shall levy the amount of \$7,273.78 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “K”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Baker East Drain.
12. **THAT** The Treasurer shall levy the amount of \$17,960.06 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “L”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Baker West Drain.
13. **THAT** The Treasurer shall levy the amount of \$2,378.41 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “M”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Maple Creek Drain.
14. **THAT** The Treasurer shall levy the amount of \$1,769.39 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “N”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage for the Bravin Drain.
15. **THAT** The Treasurer shall levy the amount of \$1648.21 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “O”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Boulton Drain.
16. **THAT** The Treasurer shall levy the amount of \$592.68 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “P”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the South Hutchinson Drain.

17. **THAT** The Treasurer shall levy the amount of \$18,458.17 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “Q”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Corbott Drain.
18. **AND THAT** The Treasurer shall levy the amount of \$22,016.86 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule “R”, attached hereto, and being the amounts to be charged for completing the maintenance of drainage works for the Jarvis 2 Drain.

ENACTED this 15<sup>th</sup> day of December, 2025.

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MAYOR

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CLERK

**THE CORPORATION OF HALDIMAND COUNTY**

By-law Number /25

**Being a by-law to levy the actual drain construction costs of Jarvis 2 and write off Middaugh Phase 1**

**WHEREAS** Section 61 of the Drainage Act, R.S.O. 1990, c.D17 provides that the council of the local municipality that is required to raise the cost of drainage works shall by by-law impose the costs upon the assessed land, payable in such installments as the council may prescribe;

**WHEREAS** Section 60 of the Act requires that the local municipality raise the cost of construction of drainage work at the expense of all upstream lands and roads in any way assessed for the construction or improvement of the drainage works;

**WHEREAS** the Jarvis 2 was constructed by Haldimand County at a total project cost of \$202,917.19 and now requires the remaining costs, after any applicable grants/allowances, of \$187,879.24 to be recovered from the lands benefiting from said work;

**AND WHEREAS** the Middaugh Phase 1 Construction was maintained by Haldimand County at a total project cost of \$40,650.05 and now requires a write-off after applicable grants/allowances of \$40,650.05 to be applied to the Drain Fund Reserve.

**NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:**

1. **THAT** The Treasurer shall levy the amount of \$187,879.24 against the lands and roads in the municipality in accordance with the amended assessment schedule as set out in Schedule "A", attached hereto, and being the amounts to be charged for completing the construction of drainage works for the Jarvis 2 Drain.

2. **AND THAT** The Treasurer shall write-off the amount of \$40,650.05 being the amounts to be charged for construction of drainage works for the Middaugh Drain.

ENACTED this 15<sup>th</sup> day of December, 2025.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

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## Haldimand County

### Report FLE-01-2025 Emergency Purchase, Kohler Garage Vehicle Hoist Replacement

For Consideration by Council in Committee on December 9, 2025

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#### Objective:

To inform Council of an emergency purchase to replace a vehicle hoist at the Kohler Garage.

#### Recommendations:

1. THAT Report FLE-01-2025 Emergency Purchase, Kohler Garage Vehicle Hoist Replacement be received;
2. AND THAT an amendment to the 2025 Tax-Supported Capital Budget in the amount of \$41,300 for project 322517 – Emergency Purchase – Kohler Garage Hoist Replacement as permissible through Section 6.4 of Procurement Policy (No. 2023-02) be approved;
3. AND THAT funding from the Capital Replacement Reserve – General in the amount of \$41,300 related to the above emergency purchase be approved.

**Prepared by:** Mike Fagan, Manager Fleet Operations

**Respectfully submitted:** Dan McKinnon, General Manager, Public Works Operations

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

#### Executive Summary:

On October 20, 2025, a Fleet Automotive Technician was performing routine maintenance on a Class 111 ambulance, when they observed a concern on the hoist's main structural rail. The hoist was immediately taken out of service until a certified technician could be scheduled to perform a detailed inspection. Upon inspection, the certified technician determined that there were no visual defects, but due to the age of the hoist (approx. 20-25 years) and the increase in vehicle weights over this time, the structure is fatigued and not able to accommodate the rated capacity. As a result, staff completed an immediate procurement of a replacement hoist as per Procurement Policy 2023-02. The total cost of the new hoist including installation and the removal of old hoist was \$40,498.50 (not including payable tax). Staff are providing this report to advise Council on this emergency purchase as required by Policy 2023-02.

#### Background:

The Fleet Division currently utilizes three (3) vehicle hoists at the Kohler Garage:

- light duty hoist (9,000 lbs.) is used to service light duty vehicles such a pickup trucks and small vehicles;
- medium duty hoist (12,000 lbs.) to service ambulances and one ton trucks (replaced with a 19,000 lbs. hoist); and,
- heavy duty hoist (40,000 lbs.) to service large vehicles such a fire trucks and plow trucks.

All hoists are inspected and certified by a third party contractor on an annual basis as legislated by the Occupational Health and Safety Act. These inspections include reviews for cracks, wear and deformation. Additionally, users are required to conduct daily pre-inspections, and it was at this time, a twist in the metal was observed, suggesting possible structural fatigue. This occurred despite the previous annual inspection not identifying any issues that would indicate replacement was warranted.

The Fleet Division is very efficient at asset management concerning County owned vehicles and equipment. As the hoists were previously considered part of the building they were not on a documented life cycle. Moving forward, as the County implements our asset management program, the hoist will be monitored and assigned a life cycle to ensure proactive replacement and budgeting.

## **Analysis:**

This medium duty hoist is used to service our ambulance fleet. The ambulance fleet consists of eight (8) type 111 ambulances that operate 7 days a week, 24 hours a day and accumulate significant mileage and ongoing repair/maintenance needs. Preventative maintenance is performed every 8,000kms, or approximately every two (2) weeks, not including any breakdowns such as electrical/power train issues. While ambulance servicing can be performed without the use of a hoist, this would significantly increase downtime and reduce Fleets ability to assist EMS in maintaining their service level. Due to the critical services performed by our ambulance fleet and in consultation with the GM Public Works and Manager of Legal & Support Services, it was determined to proceed with an emergency procurement to replace the hoist with a new, higher weight capacity (19,000 lbs.) and in accordance with Haldimand County's Procurement Policy 2023-02.

Due to the critical services performed by our ambulance fleet and the increase in downtime performing preventative maintenance and running repairs without the use of a hoist, it was determined that the immediate replacement of the hoist is warranted. Approval was received from the General Manager of Public Works Operations to proceed with an emergency expenditure as per Haldimand County's Procurement Policy 2023-02. This report is being presented to inform Council of the above noted procurement.

## **Financial/Legal Implications:**

Per the Procurement Policy (No. 2023-02) an emergency repair must meet the following requirements:

### **6.4 Emergency Purchase**

6.4.1 An Emergency Purchase may only be used when it is required to:

1. Prevent or alleviate serious delay;
2. Maintain essential County Services;
3. Maintain security or order;
4. Protect public property;
5. Protect human, animal, plant life, health or prevent/alleviate a threat to same;
6. Comply with official orders issued by upper levels of government; or
7. Comply with the Emergency Response Plan or respond to a State of Emergency.

6.4.3 The User Division shall submit the information outlined below to Council in accordance to Article 8.0, Council Reporting, within three (3) months once the Emergency is declared over:

1. Purchase particulars;
2. Source of Funding; and
3. Conditions that constituted an Emergency Purchase.

The 2025 Tax Supported Capital Budget does not include a budget for the replacement of the medium duty hoist. The following revisions to the 2025 Tax Supported Capital Budget are required to fund the project:

	Current Approved Budget	Change	Proposed Revised Budget
<b>Capital Expenditures:</b>			
322517 – Emergency Purchase – Kohler Vehicle Hoist Replacement	\$0	\$41,300	\$41,300
<b>Total Capital Expenditures:</b>	\$0	\$41,300	\$41,300
<b>Funding:</b>			
Capital Replacement Reserve - General	\$0	\$41,300	\$41,300
<b>Total Funding:</b>	\$0	\$41,300	\$41,300

Table 1: Revisions to the 2025 Tax Supported Capital Budget

### Stakeholder Impacts:

Not applicable.

### Report Impacts:

Agreement: No

By-law: No

Budget Amendment: Yes

Policy: Yes

### References:

1. [Haldimand County Procurement Policy 2023-02](#)

### Attachments:

1. None.



# Haldimand County

## Report FPC-03-2025 Budget Reallocation – 2025 Tree Removal and Stump Grinding



For Consideration by Council in Committee on December 9, 2025

### Objective:

To seek Council approval for the reallocation of capital funding for the 2025 Tree Removal and Stump Grinding Program.

### Recommendations:

1. THAT Report FPC-03-2025 Budget Reallocation – 2025 Tree Removal and Stump Grinding be received;
2. AND THAT the 2025 Tax Supported Capital Budget be amended by transferring \$81,200 from 122002 Downtown Street Tree Revitalization Capital Budget to 122003 Tree Removal and Stump Grinding Capital Budget as outlined in Report FPC-03-2025.

**Prepared by:** Adam Chamberlin, Project Manager, Forestry

**Reviewed by:** Jeremy Misner, Manager, Facilities, Parks, Cemeteries, and Forestry Operations

**Respectfully submitted:** Dan McKinnon, General Manager, Public Works Operations

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

Staff request that the Tax Supported Capital Budget be amended by transferring \$81,200 from 122002 Downtown Street Tree Revitalization Capital Budget to 122003 Tree Removal and Stump Grinding as outlined in Report FPC-03-2025. The funding increase requested through this report is necessary to accommodate a higher-than-estimated number of reactive tree removal and stump grinding work orders received in 2025. Reactive work orders generally represent work that is required as a result of observations or requests from residents relating to tree removals. As a result of higher than anticipated demand, staff request that the tax supported capital budget be amended to facilitate this work.

### Background:

The annual tree removal and stump grinding program is built on a proactive, data-driven approach to managing our urban forest. Each year, a tree inventory update is completed to assess tree health, identify structural or safety concerns, and determine maintenance requirements and work quantities for the following year. This proactive work is supplemented by reactive tree maintenance, allowing the County to respond to unanticipated removals arising from storm damage, decline, or other unforeseen issues throughout the year. Following removal and stump grinding activities, tree planting is carried out the following spring, maintaining continuity within the County's seven-year maintenance cycle and supporting long-term canopy renewal.

## Analysis:

The tree removal and stump grinding program was tendered in January 2025 and awarded to Kodiak Tree Services. The program includes both proactive and reactive tree removal and stump grinding work.

Proactive tree removal and stump grinding work was identified through the 2024 tree inventory update program and comprises a known number of trees for removal and stump grinding. The 2025 program has (586) trees and (473) stumps that were identified for removal and is on track to be completed by December 31, 2025, within the allocated budget.

Reactive tree removal and stump grinding work is incorporated in the contract as contracted services hours for the contractor to respond to unanticipated tree removal and stump grinding work throughout the year. The 2025 program included (720) contracted service hours for tree removal and funds to grind (7,650) centimetres of stumps. These quantities for reactive contract items are based on five-year averages. Reactive work is generated throughout the year by:

- Resident requests;
- Wind, ice and thunderstorm damage;
- County projects such as street reconstruction;
- Trees proactively identified for pruning, but have died or declined and require removal; and
- High-risk trees identified through the 2025 tree inventory update program that should be removed before 2026.

Item	Original Contract Quantity	Original Contract Cost	Quantity Used to Date	Funds Spent to Date	Estimated Quantity Needed	Estimated Funds Required
Removal (hour)	720	\$165,000	727	\$167,210	636	\$146,280
Stump (cm)	7,650	\$31,748	7,650	\$31,748	3,550	\$14,733
Total	---	\$196,748	---	\$198,958	---	\$161,013

Table 1: Reactive Tree Removal and Stump Grinding Quantity Analysis

In July, staff analyzed the number of completed and outstanding tree removal and stump grinding work orders and determined that there would be a budget shortfall. Staff reviewed the available capital accounts and found that the 122002 Downtown Street Tree Revitalization budget would have a surplus of \$161,191.27. The surplus is due to an unplanned reduction in the number of available street tree planting locations in Hagersville from utility and pedestrian conflicts and lower-than-anticipated project costs.

## Financial/Legal Implications:

Staff completed a change request earlier this year to transfer \$80,000 from the 122002 Downtown Street Tree Revitalization Capital Budget to address the shortfall. Since the budget shortfall was less than \$100,000 or 20% of the approved project budget, a report to Council was not required as per section 4.6 of Procurement Policy 2023-02.

In October, staff reanalyzed the number of completed and outstanding tree removal and stump grinding work orders and determined that there would be another budget shortfall in order to fulfill all of the work orders issued to Kodiak Tree Services by December 31, 2025.

Staff recommend transferring the remaining \$81,200 surplus from the 122002 Downtown Street Tree Revitalization Capital Budget to address the shortfall. Since the combined July and October budget shortfalls are in excess of \$100,000 or 20% of the approved project budget, a report to Council is now required as per section 4.6 of Procurement Policy 2023-02. By utilizing these identified savings, the proposed budget amendment will not impact the Capital Replacement Reserve Fund balance or the 2025 Tax Capital Budget.

The following revisions to the 2025 Tax Supported Capital Budget are required to fund project 122003 Tree Removal and Stump Grinding:

	<b>Current Approved Budget</b>	<b>Change</b>	<b>Proposed Revised Budget</b>
<b>Expenditures:</b>			
122002 Downtown Street Tree Revitalization	\$371,070	\$(81,200)	\$289,870
122003 Tree Removal and Stump Grinding	\$746,300	\$81,200	\$827,500
<b>Total Capital Expenditures</b>	<b>\$1,117,370</b>	<b>\$0</b>	<b>\$1,117,370</b>
<b>Financing:</b>			
<b>CRR General</b>			
122002 Downtown Street Tree Revitalization	\$371,070	\$(81,200)	\$289,870
122003 Tree Removal and Stump Grinding	\$746,300	\$81,200	\$827,500
<b>Total Financing</b>	<b>\$1,117,370</b>	<b>\$0</b>	<b>\$1,117,370</b>

Table 2: Required revisions to the 2025 Tax Supported Capital Budget

### Stakeholder Impacts:

Without the recommended budget transfer, residents can expect longer wait times for tree removal and stump grinding requests, including the potential for hazardous or declining trees to remain in place longer than desired. This may also delay restoration work and extend safety risks, service delays, and reduced responsiveness to resident concerns.

### Report Impacts:

Agreement: No

By-law: No

Budget Amendment: Yes

Policy: No

**References:**

1. None.

**Attachments:**

1. None.

## Haldimand County

### Report PDD-32-2025 Conservation Authorities 2026 Municipal Levy Report For Consideration by Council in Committee on December 9, 2025



#### Objective:

To advise Council of the upcoming 2026 Municipal Levies budget for the Grand River Conservation Authority (GRCA), Niagara Peninsula Conservation Authority (NPCA), and Long Point Region Conservation Authority (LPRCA) which requires funding from Haldimand County.

#### Recommendations:

1. THAT Report PDD-32-2025 Conservation Authorities 2026 Municipal Levy Report be received.

**Prepared by:** Shannon VanDalen, MCIP, RPP, Manager of Planning and Development

**Respectfully submitted:** Mike Evers, MCIP, RPP, BES, General Manager, Development Services

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

#### Executive Summary:

Haldimand County has been provided with information outlining the proposed 2026 municipal levy for all three conservation authorities that operate within the municipality – the Grand River Conservation Authority (GRCA), Niagara Peninsula Conservation Authority (NPCA) and Long Point Region Conservation Authority (LPRCA). All three of the conservation authorities see a moderate increase for 2026, with the GRCA being a proposed increase of 3.7% over last years' levy, representing a \$7,470 increase; while the NPCA is estimating a 3.4% increase, equaling a value of \$6,302, and the LPRCA representing the least increase at 0.42 % or \$1,473.

A protocol developed many years ago between Conservation Ontario and the Association of Municipalities of Ontario gives municipalities control over only the amount of discretionary non-matching conservation authority levies to be set annually. These levies are set by the Authority Board and are allocated to member municipalities based on their share of assessment in the watershed. Appointees to each conservation authority are expected to vote on proposed levies based on the direction of their respective Municipal Council. Staff are not recommending any specific direction be given to this municipality's appointees regarding the general levies proposed by the recognized conservation authorities for 2026 as they represent increases tied to rising inflation, a decrease of federal funding, and higher operation costs, with no unique or special projects proposed.

#### Background:

Haldimand County funds three (3) Conservation Authorities whose watersheds fall within this municipality's boundaries, the Grand River Conservation Authority (GRCA), the Long Point Region Conservation Authority (LPRCA) and the Niagara Peninsula Conservation Authority (NPCA). The general levy for each conservation authority is apportioned to its watershed municipalities on the basis of a "modified current value assessment" model as set out in Ontario Regulation 670/2000.

The Conservation Authorities Act (the “Act”) requires conservation authorities to provide notice to their member municipalities regarding the coming year’s levies. Ontario Regulations 139/96 and 106/98 both state that 30 days notice must be provided to the municipality of a meeting being held by the conservation authority to approve the non-matching levy. The GRCA Board of Directors (BOD) intends to hold its final vote on the 2026 budget at its February 27<sup>th</sup>, 2026 meeting, while the LPRCA budget will be considered at its January 7<sup>th</sup>, 2026 BOD meeting. The NPCA budget was given final approval at its October 24<sup>th</sup>, 2025 BOD meeting.

Haldimand County’s share of the total general municipal CVA-based levy apportionment for 2026 for each conservation authority is as follows:

- GRCA – 3.7%
- NPCA – 3.4%
- LPRCA- 0.42 %

As reflected in these percentages, Haldimand County does not comprise the weighted majority membership in any of the conservation authorities. As a result, there may be little control or influence that Haldimand County’s appointees can exert on the decisions of the authorities in setting their 2026 budget for the general levy component. Any proposed special levies are subject to the approval of only the benefiting municipality.

The increase is generally seen across all municipal levies from an operation levy perspective, with overall increases relating to rising inflation, a decrease of federal funding, and higher operation costs.

The table below shows the total impact of the municipal levy:

<b>Conservation Authority</b>	<b>2025 Levy</b>	<b>2026 Levy</b>	<b>Increase (\$)</b>	<b>Increase (%)</b>
GRCA (Attachment 1)	\$200,742	\$208,212	\$7,470	3.7%
NPCA (Attachment 2)	\$184,934	\$191,236	\$6,302	3.4%
LPRCA (Attachment 3)	\$347,476	\$348,949	\$1,473	0.42%

Table 1 Conservation Authorities Municipal Levy Impacts

Generally, appointees to each Conservation Authority are to vote on the proposed levy apportionment based on the direction of their respective Municipal Councils. Given the overall minor impact in costs to Haldimand County, staff have not recommended that any specific direction be given to Haldimand’s appointees regarding the 2026 levy proposed by the GRCA, LPRCA or NPCA. If Council supports this approach, this report need only be received as information; otherwise, specific direction by resolution should be given to Haldimand County’s appointees.

The increases proposed by the GRCA (3.7%), NPCA (3.4%) and LPRCA (0.42%) are considered minor and generally in keeping with annual increases in previous years. The values reflect the normal operational costs and cost value increases over the year.

**Financial/Legal Implications:**

As noted in the table above, the amounts payable by Haldimand County for 2026 are as follows:

- GRCA: \$208,212
- NPCA: \$191,236
- LPRCA: \$348,949

The total payable for the three conservation authorities is \$748,397.

In the past, Haldimand County Council chose to allow each of its Board appointees to “vote their conscience” at the budget approval meetings. If the current Council supports the same approach, this report need only be received as information. Otherwise, specific direction by resolution should be given to Haldimand County’s appointees as to how they should vote on the upcoming Grand River Conservation Authority, Long Point Region Conservation Authority and the Niagara Peninsula Conservation Authority 2026 Budgets.

**Stakeholder Impacts:**

Not applicable.

**Report Impacts:**

Agreement: No

By-law: No

Budget Amendment: No

Policy: No

**References:**

1. None.

**Attachments:**

1. 2026 Draft GRCA Budget
2. 2026 Draft NPCA Budget
3. 2026 Draft LPRCA Budget

## Grand River Conservation Authority – Summary of Municipal Apportionment – 2026 Budget – Draft for October 2025

	% CVA in Watershed	2025 CVA (modified)	2025 CVA in Watershed	CVA-Based Apportionment	2026 Budget General Operating Expenses*	2026 Budget Category 1 Operating Expenses*	2026 Budget Category 2 Operating Expenses*	2026 Budget Total Apportionment	2025 Actual Total Apportionment	% Change
Brant County	82.9%	\$8,261,080,919	\$6,848,436,082	3.08%	\$108,854	\$296,679	\$33,586	<b>\$439,119</b>	\$417,037	5.3%
Brantford C	100.0%	\$16,496,208,031	\$16,496,208,031	7.43%	\$262,203	\$714,626	\$80,901	<b>\$1,057,730</b>	\$1,018,547	3.8%
Amaranth Twp	82.0%	\$891,570,825	\$731,088,077	0.33%	\$11,620	\$31,671	\$3,585	<b>\$46,876</b>	\$44,515	5.3%
East Garafraxa Twp	80.0%	\$693,656,670	\$554,925,336	0.25%	\$8,820	\$24,040	\$2,721	<b>\$35,581</b>	\$35,355	0.6%
Town of Grand Valley	100.0%	\$658,134,422	\$658,134,422	0.30%	\$10,461	\$28,511	\$3,228	<b>\$42,200</b>	\$40,333	4.6%
Melancthon Twp	56.0%	\$646,397,562	\$361,982,634	0.16%	\$5,754	\$15,681	\$1,775	<b>\$23,210</b>	\$22,543	3.0%
Southgate Twp	6.0%	\$1,317,227,449	\$79,033,647	0.04%	\$1,256	\$3,424	\$388	<b>\$5,068</b>	\$4,652	8.9%
Haldimand County	41.0%	\$7,920,129,193	\$3,247,252,969	1.46%	\$51,614	\$140,673	\$15,925	<b>\$208,212</b>	\$200,742	3.7%
Norfolk County	5.0%	\$10,103,660,718	\$505,183,036	0.23%	\$8,030	\$21,885	\$2,478	<b>\$32,393</b>	\$31,589	2.5%
Halton Region	10.7%	\$51,406,109,099	\$5,479,852,401	2.47%	\$87,101	\$237,391	\$26,874	<b>\$351,366</b>	\$339,779	3.4%
Hamilton City	26.8%	\$101,728,598,671	\$27,212,400,145	12.25%	\$432,534	\$1,178,859	\$133,456	<b>\$1,744,849</b>	\$1,689,795	3.3%
Oxford County	35.7%	\$4,804,815,775	\$1,716,115,455	0.77%	\$27,277	\$74,343	\$8,416	<b>\$110,036</b>	\$107,510	2.3%
North Perth T	2.0%	\$2,597,387,936	\$51,947,759	0.02%	\$826	\$2,250	\$255	<b>\$3,331</b>	\$3,231	3.1%
Perth East Twp	40.0%	\$2,177,655,169	\$871,062,068	0.39%	\$13,845	\$37,735	\$4,272	<b>\$55,852</b>	\$54,089	3.3%
Region of Waterloo	100.0%	\$112,135,908,861	\$112,135,908,861	50.50%	\$1,782,374	\$4,857,800	\$549,940	<b>\$7,190,113</b>	\$6,960,138	3.3%



Centre Wellington Twp	100.0%	\$6,061,622,649	\$6,061,622,649	2.73%	\$96,348	\$262,593	\$29,728	<b>\$388,669</b>	\$358,987	8.3%
Erin T	49.0%	\$2,764,894,614	\$1,354,798,361	0.61%	\$21,534	\$58,691	\$6,644	<b>\$86,869</b>	\$82,570	5.2%
Guelph C	100.0%	\$29,458,533,371	\$29,458,533,371	13.27%	\$468,236	\$1,276,163	\$144,471	<b>\$1,888,870</b>	\$1,837,395	2.8%
Guelph Eramosa Twp	100.0%	\$3,048,245,188	\$3,048,245,188	1.37%	\$48,451	\$132,052	\$14,949	<b>\$195,452</b>	\$191,176	2.2%
Mapleton Twp	95.0%	\$2,032,932,118	\$1,931,285,512	0.87%	\$30,697	\$83,665	\$9,471	<b>\$123,833</b>	\$117,152	5.7%
Wellington North Twp	51.0%	\$2,025,261,218	\$1,032,883,221	0.47%	\$16,417	\$44,745	\$5,065	<b>\$66,227</b>	\$60,669	9.2%
Puslinch Twp	75.0%	\$2,955,815,044	\$2,216,861,283	1.00%	\$35,236	\$96,036	\$10,872	<b>\$142,144</b>	\$139,196	2.1%
<b>Total:</b>		<b>\$370,185,845,501</b>	<b>\$222,053,760,508</b>	<b>100.00%</b>	<b>\$3,529,488</b>	<b>\$9,619,513</b>	<b>\$1,089,000</b>	<b>\$14,238,000</b>	<b>\$13,757,000</b>	<b>3.5%</b>

Table 1 GRCA - Summary of Municipal Apportionment - 2026

\*Operating Expenses include maintenance of capital infrastructure, studies, and/or equipment.

## Niagara Peninsula Conservation Authority – Levy Summary – 2026

Municipality	2026	2025	Variance Amount	Variance Percentage (%)
<b>Niagara</b>				
General Levy	6,543,932	6,034,060	509,872	8.45%
Special Levy – Capital	1,437,278	1,655,273	217,995	-13.17%
Special Levy – Land Securement	250,000	269,750	19,750	-7.32%
<b>Total</b>	<b>8,231,210</b>	<b>7,959,083</b>	<b>272,127</b>	<b>3.42%</b>
<b>Hamilton</b>				
General Levy	1,792,506	1,661,065	131,441	7.91%
Special Levy – Capital	269,521	254,503	15,018	5.90%
Special Levy – Land Securement	148,000	159,734	11,734	-7.35%
<b>Total</b>	<b>2,210,027</b>	<b>2,075,302</b>	<b>134,725</b>	<b>6.49%</b>
<b>Haldimand</b>				
General Levy	163,367	150,711	12,656	8.40%
Special Levy – Capital	13,069	19,924	6,855	-34.41%
Special Levy – Land Securement	14,800	14,299	501	3.50%
<b>Total</b>	<b>191,236</b>	<b>184,934</b>	<b>6,302</b>	<b>3.41%</b>
<b>Consolidated</b>				
General Levy	8,499,805	7,845,836	653,969	8.34%
Special Levy – Capital	1,719,868	1,929,700	209,832	-10.87%
Special Levy – Land Securement	412,800	443,783	30,983	-6.98%
<b>Total</b>	<b>10,632,473</b>	<b>10,219,319</b>	<b>413,154</b>	<b>4.04%</b>

Table 1 Niagara Peninsula Conservation Authority - Levy Summary - 2026

**Long Point Region Conservation Authority (LPCRA) – 5 Year Summary by Municipality of Levy Apportioned by CVA%**

Draft Budget Operating Levy - \$2,238,181

Draft Budget Capital Levy - \$157,000

Draft Budget Total Levy - \$2,395,181

[illegible]

Bayham Municipality	2022	\$77,927	4.52%	\$1,256	1.68%	\$17,251	4.52%	\$207	1.18%	\$95,177	4.52%	\$1,463	1.58%
	2023	\$94,466	4.50%	\$16,539	21.22%	\$6,749	4.50%	(\$10,502)	-59.78%	\$101,215	4.50%	\$6,038	6.34%
	2024	\$97,190	4.53%	\$2,724	2.88%	\$8,557	4.53%	\$1,808	10.61%	\$105,747	4.53%	\$4,532	4.48%
	2025	\$99,651	4.45%	\$2,461	2.53%	\$7,014	4.45%	(\$1,543)	-8.94%	\$106,665	4.45%	\$918	0.87%
	2026	\$100,351	4.48%	\$700	0.70%	\$7,039	4.48%	\$25	0.37%	\$107,390	4.48%	\$725	0.68%
Malahide Township	2022	\$12,538	0.74%	\$594	5.00%	\$2,775	0.74%	(\$17)	-0.62%	\$15,313	0.74%	\$576	3.93%
	2023	\$15,255	0.73%	\$79	0.66%	\$1,090	0.73%	\$6	0.21%	\$16,345	0.73%	\$84	0.58%
	2024	\$15,502	0.73%	\$2,717	21.67%	\$1,365	0.73%	(\$1,686)	-60.73%	\$16,867	0.73%	\$1,032	7.04%
	2025	\$15,913	0.72%	\$247	1.62%	\$1,120	0.72%	\$275	25.23%	\$17,033	0.72%	\$522	3.43%
	2026	\$15,770	0.70%	(\$144)	-0.90%	\$1,106	0.70%	(\$14)	-1.24%	\$16,876	0.70%	(\$158)	-0.96%
	2026	\$2,238,181		_\$500	0.02%	\$157,000		(\$500)	-0.32%	\$2,395,181		\$0	0.00%

Table 1 LPRCA 5 Year Apportioned CVA Summary by Municipality

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## Haldimand County

### Report PDD-35-2025 Declare as Surplus – 13 Alma Street North, Hagersville

For Consideration by Council in Committee on December 9, 2025

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#### Objective:

To obtain authorization to declare 13 Alma Street North, Hagersville, currently operating as the Hagersville Library, as surplus.

#### Recommendations:

1. THAT Report PDD-35-2025 Declare as Surplus – 13 Alma Street North, Hagersville be received;
2. AND THAT the land described as PIN 38183-0332 (LT) Lot 8 Block 33 Plan 905 Hagersville; Haldimand County, be declared surplus to the needs of the municipality and listed for sale with a local realtor, with staff to report back to Council on any potential offers;
3. AND THAT prior to any transfer or recommendation of transfer, blanket easements be established in favour of Bell Canada and Rogers (or their successors) to protect existing or potential utility infrastructure;
4. AND THAT the Mayor and Clerk be authorized to execute all necessary documents to establish and register the easements.

**Prepared by:** Melissa Lloyd, Property Coordinator

**Reviewed by:** Shannon VanDalen, MCIP, RPP, Manager, Planning & Development

**Respectfully submitted:** Mike Evers, MCIP, RPP, BES, General Manager, Development Services

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

#### Executive Summary:

This report recommends that Council declare the former Hagersville Library, located at 13 Alma Street North, Hagersville, as surplus to the needs of Haldimand County and made available for public sale, effective upon the relocation of library operations to the new Hagersville Library facility, anticipated by the end of January 2026. The building was constructed in approximately 1970 and, while structurally sound, requires significant interior upgrades and repairs to meet current facility standards. The total estimated cost of identified work over ten years is approximately \$58,850 (present value), excluding electrical and mechanical systems. The building is no longer required for municipal purposes and has been identified as a candidate for disposition in accordance with Haldimand County's Surplus Land Policy. Staff recommend that the property be declared surplus and disposed of in accordance with Haldimand County's Land Disposition By-law.

## Background:

The property located at 13 Alma Street North, Hagersville (Attachment 1) was constructed in approximately 1970 and currently operates as the Hagersville Branch of the Haldimand County Public Library. The one-storey building consists of concrete block exterior bearing walls clad in metal siding, with the front façade reclad in Exterior Insulated Finish System (EIFS) in approximately 2016. The building has a flat roof with a mansard-style perimeter, and the interior is finished with drywall surfaces and several interior columns presumed to support the roof structure. The property is zoned “Institutional Commercial (IC)” and is designated Downtown Core in the Haldimand County Official Plan, which permits a range of community, institutional, and commercial uses compatible with the surrounding downtown context. Library services are expected to relocate to a new purpose-built facility adjacent to the arena by the end of January 2026. Upon completion of the move, the existing property at 13 Alma Street North will no longer be required for Haldimand County operations.

## Declaring as Surplus

By-law 269/02 prescribes the procedures for disposing of Haldimand County-owned real estate property. Before any such property can be sold, Council must pass a resolution declaring the property surplus and specifying the manner or process by which the sale of property will be conducted.

Haldimand County’s Disposal of Surplus Lands Policy No. 2002-06 (Policy) governs this process, as established by Council, to ensure transparent and standardized approach for the sale of property.

## Analysis:

A Building Condition Assessment determined that while the structure appears generally sound, several building and site deficiencies have been observed. The assessment noted that a comprehensive interior renovation would be necessary to meet current facility standards, including upgrades to finishes, lighting, and accessibility. Minor accessibility deficiencies also exist, minor exterior siding damage and possible water infiltration on the west (rear) side should be further investigated. The main entrance has also presented ongoing issues, including the exterior front door that has been problematic due to framing misalignment and heaving of the concrete slab immediately outside the entrance.

In 2023, William Custom Carpentry completed temporary remedial work to address these issues; however, it was understood that this was a short-term solution, and full reconstruction of the entrance would eventually be required. Additionally, two large sidewalk slabs between the library’s entrance and the Alma Street sidewalk have experienced heaving. Previous grinding was undertaken to reduce trip hazards, but a recent Health and Safety inspection observed further shifting. Although not currently hazardous, the condition requires monitoring. Several sections of the public sidewalk between the library and David Street were also noted to have elevations exceeding one inch above the adjacent ground, creating potential for ankle twists or trip hazards, particularly during winter conditions and snow removal operations. The total estimated cost of recommended work over the next ten years is approximately \$58,850, with \$1,600 in immediate work related to potential safety concerns. Electrical, mechanical, and plumbing systems were not included in this assessment and would require further evaluation if the building were to remain in use.

Given the building’s age, condition, and the pending relocation of library services, staff recommend that 13 Alma Street North be declared surplus and prepared for disposition under Haldimand County’s Land Disposition By-law. Staff propose marketing the property for an initial 90-day period, with flexibility to adjust the strategy in consultation with the selected realtor based on market response. If necessary, the listing may be extended or reassigned to ensure optimal market exposure. Should the property remain unsold, this approach will continue until approximately mid-2026, at which time staff will report back to Council with an update and seek further direction regarding next steps.

A due diligence review was conducted to gather input from various Haldimand County divisions regarding the feasibility of selling the property. This review assessed whether there is a municipal need to retain the land, either in whole or in part, and whether any restrictions or provisions should be applied to its sale. The review concluded there is no benefit in retaining and / or repurposing the building for municipal purposes. Feedback was also invited from a variety of external agencies. The only comments of consequence that were received came from Rogers Communications and Bell Canada which will require blanket easements be retained to ensure continued access to existing telecommunication infrastructure.

### **Financial/Legal Implications:**

There are no immediate financial impacts resulting from the declaration of the property at 13 Alma Street North as surplus; however, once declared surplus, the property may be offered for public sale in accordance with Haldimand County's Disposal of Surplus Land Policy 2002-06 and relevant provisions of the Municipal Act, 2001.

Prior to any disposition, an independent appraisal will be obtained to determine the property's fair market value. Any costs related to appraisal, legal review, or marketing will be funded from existing approved budgets. In accordance with the Disposal of Surplus Lands Policy, all net proceeds realized from a future sale shall be placed in the Land Sales Reserve. Council may direct the proceeds elsewhere at the time of sale but that would not be staff's recommendation nor consistent with past practice.

### **Stakeholder Impacts:**

Not applicable.

### **Report Impacts:**

Agreement: Yes

By-law: No

Budget Amendment: No

Policy: No

### **References:**

1. Policy No. 2002-06 Disposal of Surplus Lands.

### **Attachments:**

1. Map of the Subject Lands.



# Location Map: 13 Alma Street North, Hagersville



Location:

**13 ALMA STREET NORTH  
URBAN AREA OF HAGERSVILLE  
WARD 4**

Legal Description:

**HAG PLAN 905 BLK 33 LOT 8**

Property Assessment Number:

**2810 154 004 12100 0000**

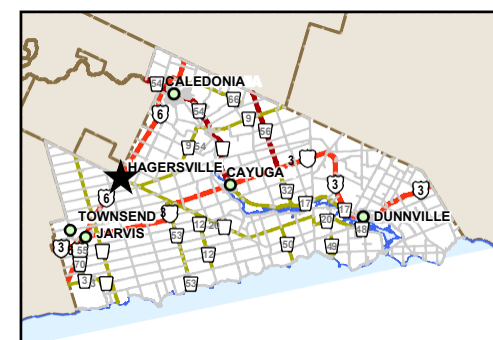
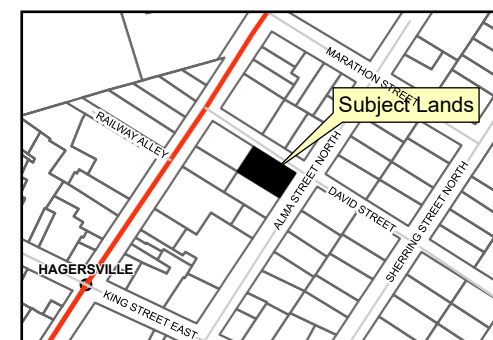
Size:

**0.09 Hectares (0.23 Acres)**

Zoning:

**IC (Community Institutional)**

HALDIMAND COUNTY, ITS EMPLOYEES, OFFICERS AND AGENTS ARE NOT RESPONSIBLE FOR ANY ERRORS, OMISSIONS OR INACCURACIES WHETHER DUE TO THEIR OWN NEGLIGENCE OR OTHERWISE. DO NOT USE FOR OPERATING MAP OR DESIGN PURPOSES. ALL INFORMATION TO BE VERIFIED.





# Haldimand County

## Report PDD-30-2025 Servicing Allocation – 2025 Year End Update and Recommendations

For Consideration by Council in Committee on December 9, 2025



### Objective:

To provide an update on the current status of servicing allocations in Haldimand County and recommend new service allocations related to active and on-going development applications.

### Recommendations:

1. THAT Report PDD-30-2025 Servicing Allocation – 2025 Year End Update and Recommendations be received;
2. AND THAT Haldimand County Water and Wastewater Treatment Capacities included as Attachment 1 to Report PDD-30-2025 be accepted as the basis for servicing allocation recommendations;
3. AND THAT the Servicing Allocation proposals recommended in Attachment 2 to Report PDD-30-2025, deemed to conform to the Haldimand County Servicing Allocation Policy and By-law 1073/10, be approved;
4. AND THAT these proposals are deemed to be consistent with the Provincial Planning Statement 2024, and other matters of provincial interest.

**Prepared by:** Shannon VanDalen, MCIP, RPP. Manager, Planning and Development

**Respectfully submitted:** Mike Evers, MCIP, RPP, BES, General Manager, Development Services

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

A Servicing Allocation Policy and By-law was approved by Council in 2010 through Report (PED-PD-10-2010). In general, the Servicing Allocation Policy outlines the process of how water and wastewater servicing is to be distributed among developments in Haldimand County on an annual basis. The purpose of this process is to ensure investments in infrastructure are efficiently used (i.e. capacity is not being reserved for developments that do not move forward expeditiously), to ensure that planning approvals do not exceed capacity, and to establish a series of consistent criteria to prioritize allocation should there be limits in current capacity until such time as additional capacity is brought into service. Servicing allocation requests by community are presented together with recommendations for approval for specific periods of time. All requests that have been received as of November 26, 2025 have been referenced within the report.

The total available treatment capacity in Haldimand County is 11,533 cubic metres, which equates to an approximate total of 11,490 new residential units across the municipality and within all serviced urban areas. This capacity reserve enables Haldimand County to accommodate growth that supports development goals each of the urban communities and respond positively to its growth strategy for at

least the next 10 years. Overall, Haldimand County is in a positive situation regarding servicing and plans are in place for any temporary servicing shortfalls identified.

A Servicing Allocation Policy and By-law was approved by Council in March of 2010 through Report (PED-PD-10-2010). In general, the Servicing Allocation Policy outlines the process of how servicing allocation is to be distributed among developments in Haldimand County, acknowledges the criteria used in assessment scoring, and assigns responsibilities to appropriate municipal staff where applicable.

The assessment criteria are as follows:

1. Location;
2. Density and Mix of Housing Types;
3. Ease of Servicing;
4. Front Ending;
5. Positive or Neutral Impact on the County;
6. Provision of External Roads or the Completion of Existing Arterial Roads;
7. Assumption/Maintenance;
8. Engineering Approvals;
9. Employment; and
10. Track Record.

The By-law formally implements the policy and outlines that no land shall be used or built upon and no building or structure shall be erected or used unless full municipal water and sanitary sewer capacity is available within the urban boundary and Haldimand County has allocated such services to the said lands or building, or the County has exempted the development or class of development from the requirement of an allocation of capacity.

Proponents of developments with allocation expiring this year, as well as new developments, that returned the application and paid the required fee, were included within the annual review and assessment; those who did not, were not included as part of the process and will not be receiving any recommendation for capacity at this time. If developers or proposals seek to move forward and obtain allocation through the year, an evaluation of available capacity would be undertaken based on the circumstances and relative to existing approved allocation at that time. As outlined in the Servicing Allocation Policy and By-law, projects receiving servicing allocation as new draft approval of subdivisions will receive an allocation deadline of three years (2028); existing draft approvals of subdivision will receive an allocation deadline of two years (2027); site plans will receive an allocation deadline of two years (2027); and most developments previously allocated capacity and have been extended by the General Manager, Development Services, have been given an allocation deadline of one year (2026).

This latest report completes an evaluation of all proposed developments and their request for servicing capacity and has been prepared jointly by the Planning & Development Division and the Engineering & Capital Works Department. The purpose of this report is to:

- implement Haldimand County's Servicing Allocation Policy and By-law;
- provide an update about the status of servicing capacity at the various water and wastewater treatment plants;
- provide an update about the status of development projects that have previously received servicing allocation;
- recommend servicing allocation consistent with the approved scoring system to provide some current developments with the opportunity to proceed within a defined timeline; and

- provide comment on approved extensions to development projects that previously received servicing allocation where appropriate.

Under the current allocation formula, per capita's has been established at 0.365 m<sup>3</sup>/day of wastewater and 0.325 m<sup>3</sup>/day for water which reflect typical average day suage across the municipality.

Based on water and wastewater usage studies, staff continue to evaluate development on a land use, population density equivalent and per capita basis, as opposed to only population and per capita basis, which would assign the same value to all forms of land uses; residential, commercial, institutional and industrial uses. The process allows for a more accurate and ongoing assessment of capacities and provides a more stable framework for active developments, as well as providing an account for all forms of development.

A detailed breakdown of treatment capability, average daily flow (using a five-year rolling average) and available treatment capacity at each of Haldimand County's facilities has been developed by Engineering & Capital Works and is provided in Attachment 1. The relationship of this data to development allocations is included in the detail sheets of Attachment 2. Included in the analysis below is a summary of those details for each urban area and the Lake Erie Industrial Park.

Five percent (5%) of the remaining wastewater plants' treatment capacity will be held in reserve to allow flexibility to approve infill projects with minor treatment capacity requirements. This approach helps to ensure that Haldimand County's Provincial Planning Statement (PPS) requirements are achieved. Planning staff will continue to be responsible for tracking and allocating servicing capacity to the minor infilling development proposals on a case-by-case basis. It should be noted that Haldimand County's PPS requirements are measured on a County-wide basis collectively, as opposed to being measured for each specific urban area separately. As such, when the minimum infill requirements cannot be met in a specific urban area, the infill development, which occurs in the other urban areas, can balance the County's infill requirements and ensure that Haldimand County's PPS obligations are being met.

## **Analysis:**

### **Water Capacity**

Currently, within the following urban areas of Haldimand County, there is surplus water capacity available to allocate to all servicing submission requests, plus all forecasted servicing identified in the Master Servicing Plan for the community:

- Caledonia;
- Cayuga;
- Dunnville;
- Hagersville;
- Jarvis;
- Townsend; and,
- Lake Erie Industrial Park.

### **Wastewater Capacity**

Currently, within the following urban areas of Haldimand County, there is surplus wastewater capacity available to allocate to all servicing submission requests, plus all forecasted servicing identified in the Master Servicing Plan for the community:

- Cayuga;
- Dunnville;

- Jarvis; and,
- Townsend.

Furthermore, listed below are the urban areas of Haldimand County, where current approved developments wastewater can be serviced, but in accordance with the master servicing plan, additional capacity is needed to meet forecasted growth out to the planning horizon (ie. 20 years out) for that community's Master Servicing Plan.

- Caledonia; and,
- Hagersville.

Finally, Lake Erie Industrial Park has insufficient wastewater treatment capacity today; which is to be allocated to formal submissions requesting servicing.

Of note, key changes from the previous Servicing Allocation Report (PDD-30-2024) includes the following:

- Added for review and capacity allocation:
  - PLSPHA2025036: Dabirian – Parkside – 279 residential units, urban Hagersville;
  - PL28T2024267: Sunflower Lane – 43 residential units, urban Hagersville;
  - PLZHA2024222: Hagersville West Towns – 115 residential units, urban Hagersville; and,
  - PLSPHA2025190: 62 Main Street South (former Hagersville Community Centre) – 15 residential units, urban Hagersville.

The four developments noted have submitted formal planning applications and are currently under review for approvals.

- Removed from assessment and recommended not to receive allocation:
  - George Street, Dunnville (Schilstra/Moodie) – 30 residential units;
  - Cross Street, Dunnville (Thompson Crossing) – 36 residential units;
  - Cross and George Street, Dunnville – 96 residential units; and,
  - Townsend Trailside Phase 3, Townsend – 265 residential units.

The above noted proposals are to be removed from receiving allocation as the proposals included previously were conceptual only and no formal planning applications have been received. The allocations previously identified for the developments are considered as part of the available capacities for the communities – this capacity is now available for other projects and can be considered for allocation upon receipt of formal applications.

## Caledonia

Caledonia's potable water is supplied through an agreement with the City of Hamilton. The maximum day demand of the Caledonia/Cayuga water system (using the 95<sup>th</sup> percentile) is currently at 35% of the permitted maximum day volume under the Hamilton/Caledonia Water Servicing Agreement. Based on planning values identified within this report, available potable water supply for Caledonia is sufficient for meeting all of the approved developments water demands. It is anticipated that Haldimand County will near its current water taking limit with the City of Hamilton towards the end of the current planning horizon for Caledonia, around 2040. The City of Hamilton is aware of this, and there are no known challenges with increasing the water taking limit within the agreement at this time.

Caledonia's wastewater is treated by the Caledonia Wastewater Treatment Plant. Over the planning horizon of 2024-2051, the forecast anticipates an increase of approximately 16,427 people and 6,979 total residential units. It is noted that additional wastewater capacity will be required by approximately 2032 to be able to allocate wastewater servicing capacity for buildout of the existing residentially identified lands within the current urban boundary of Caledonia. As such, a capital project for a new

wastewater treatment plant (WWTP) has been identified in the Rate Supported Budget. Additionally, a Municipal Class Environmental Assessment (MCEA) study report was completed in May 2025, which identifies a preferred servicing concept for the new WWTP. The MCEA study report was made available for public review upon its completion and based on comments received during the review period, further assessment of the project's impact is required before the report is finalized the MCEA process is completed. The procurement of engineering services to support design of the new WWTP is planned to proceed in the first half of 2026, with the new Caledonia WWTP expected to be in service in 2030.

An update to the Caledonia Master Servicing Plan is to be initiated in 2026 to further assess the servicing needs of the community .

Further to the above, both water and wastewater treatment capacity reserves are sufficient to meet all of the development requested allocations.

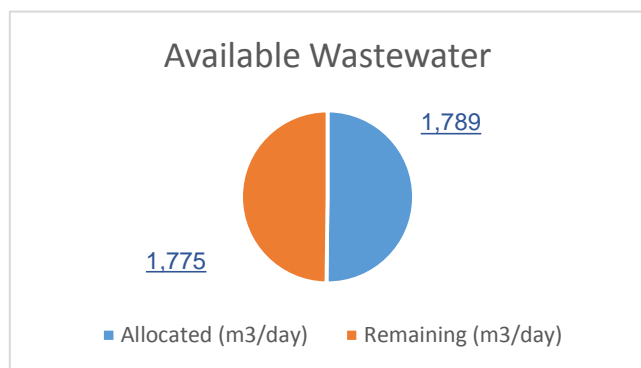


Figure 1: Caledonia Wastewater Treatment Capacity

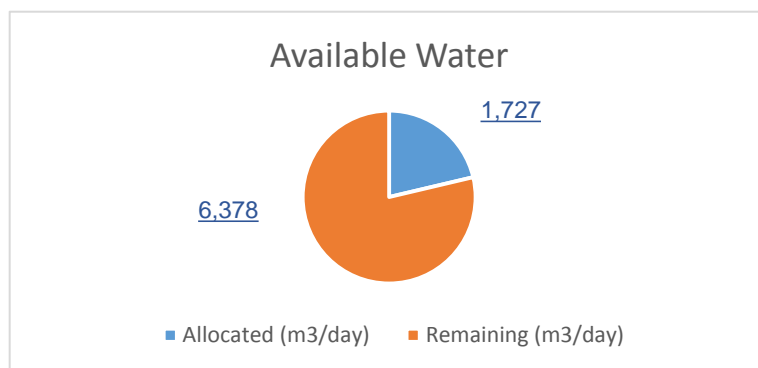


Figure 2: Caledonia Water Treatment Capacity

## Cayuga

Cayuga's potable water is also supplied through the City of Hamilton supply main extension from Caledonia. As such, the water demand on the Cayuga system mirrors that of Caledonia and equates to 38% of the permitted volume allowed under the Hamilton/Caledonia Water Servicing Agreement. Based on planning values identified within this report, potable water supply for Cayuga is not considered a limiting factor to development. Both water and wastewater treatment capacity are adequate to meet all of the developments being allocated. Over the planning horizon of 2024-2051, the forecast for Cayuga is anticipated to increase by approximately 1,348 people and 577 total residential units.

Cayuga's wastewater is treated by the Cayuga Wastewater Treatment Plant. There are no constraints on the system at this time, and proposed development can be accommodated.

A Master Servicing Update was completed for Cayuga in 2025 to assess the infrastructure requirements for existing and future land use to ensure proper management of services for the community. The MSP update study did not identify any significant servicing impacts of development on the system, however does note upgrades and replacement components that are required to ensure efficient operation of the system, including a watermain upgrade on Thorburn Street South and extension on Snow Street to service future residential development and loop the system; cast iron pipe replacements; future wastewater system extensions to facilitate development (to be completed by developers); and inclusion of a new signalized intersection at Talbot Street and Thorburn Street, and signal timing improvements at Talbot and Munsee and Talbot and Cayuga.

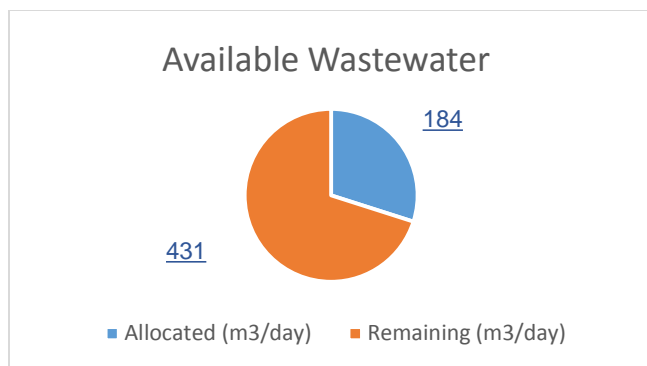


Figure 3: Cayuga Wastewater Treatment Capacity

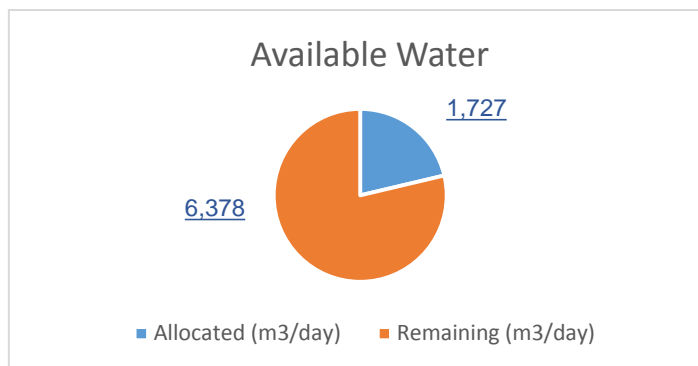


Figure 4: Cayuga Water Treatment Capacity

## Dunnville

Dunnville's water is supplied by the Dunnville Water Treatment Plant, which receives water from Lake Erie via an intake in Port Maitland. The maximum day demand of the Dunnville water system, based on the 95<sup>th</sup> percentile, is currently at 49% of the rated treatment capacity of the Dunnville Water Treatment Plant. Based on planning values identified within this report, potable water supply for Dunnville is not considered a limiting factor to development. Both water and wastewater treatment capacity are adequate to meet all of the developments being allocated.

Dunnville's wastewater is treated by the Dunnville Wastewater Treatment Plant. There is surplus wastewater treatment capacity available in Dunnville to allocate to all servicing submission requests plus all forecasted servicing identified in the Master Servicing Plan for the community.

A Master Servicing Plan (MSP) update is nearing completion for Dunnville with the MSP being placed for a 30-day review period in accordance with the requirements of the MCEA process. The commenting period regarding the final report closes December 4, 2025. Over the planning horizon of 2024-2051, the population is anticipated to increase by approximately 1,777 people and 766 total residential units.

The Dunnville MSP updated noted some system upgrades required to support near and long term servicing conditions, including water main and sanitary pipe upsizing, extensions and replacements.

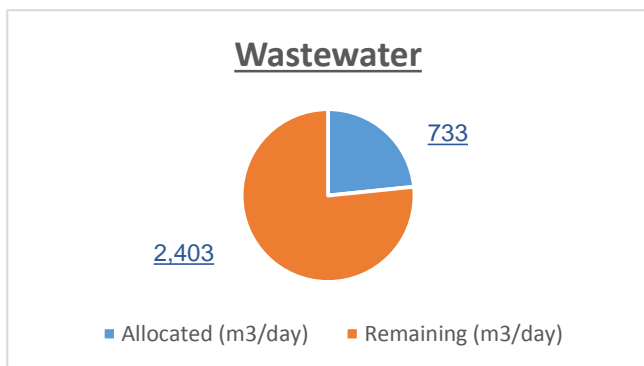


Figure 5: Dunnville Wastewater Treatment Capacity

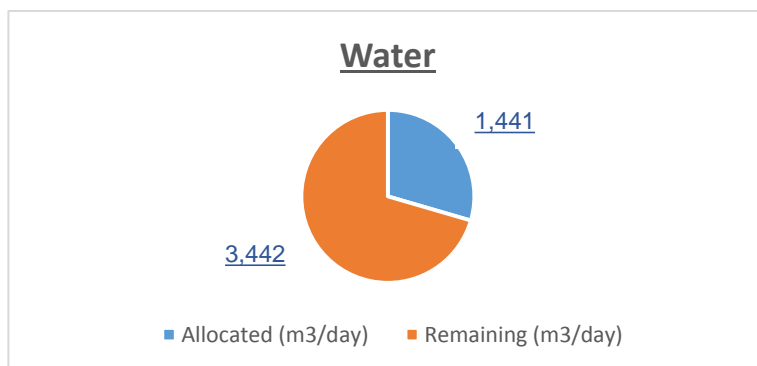


Figure 6: Dunnville Water Treatment Capacity

## Hagersville

Hagersville is anticipated to be the second fastest growing settlement area within Haldimand, forecasting approximately 18% of total housing growth. Over the planning horizon of 2024-2051, the population is anticipated to increase by approximately 4,790 people and 2,005 total residential units.

Hagersville's potable water is supplied via the Nanticoke Water Treatment Plant, which receives water from Lake Erie via an intake that utilizes the Ontario Power Generation forebay and also services Jarvis, Townsend and the Lake Erie Industrial Park. The maximum day demand of the Nanticoke water system is currently at approximately 68% of the rated treatment capacity of the Nanticoke Water Treatment Plant. Based on planning values identified within this report, potable water treatment capacity for Hagersville is not considered a limiting factor to development. Both water and wastewater treatment capacity are adequate to meet all of the developments being allocated.

A Master Servicing Plan Update (MSP) was completed for Hagersville in the summer of 2024 to assess the servicing capacities for water, sanitary, storm and transportation. The MSP noted that while there is current capacity available for development that is proposed and approved, the ultimate build out of Hagersville to 2051 (i.e. all lands within the urban area) will require significant system upgrades to both the water transmission and storage system and the wastewater treatment facility. These upgrades include "twinning" of the water line coming into Hagersville, upsizing of some existing water distribution lines and for increased water flow and pressure. Wastewater capacity improvements include expansion to the existing treatment facility and pipe replacements for sizing and slope improvements. These servicing infrastructure upgrades are reflected in a series of capital projects identified in the Rate Supported budget

It is noted that while capacity building upgrades to the wastewater treatment facility are required to accommodate longer term growth projections for Hagersville, the remaining available capacity within the facility after the allocations set out in Attachments 1 and 2 is approximately 792 cubic metres, which equates to roughly 789 additional residential units.

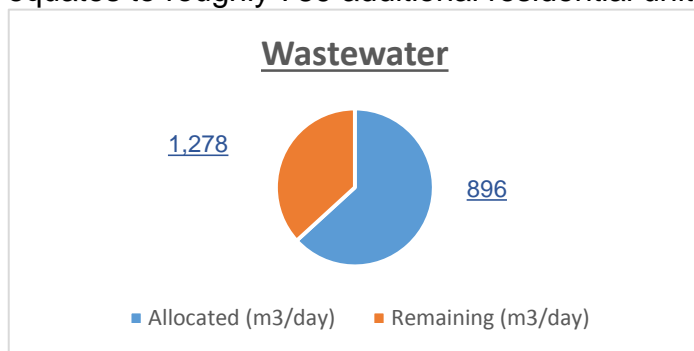


Figure 7: Hagersville Wastewater Treatment Capacity

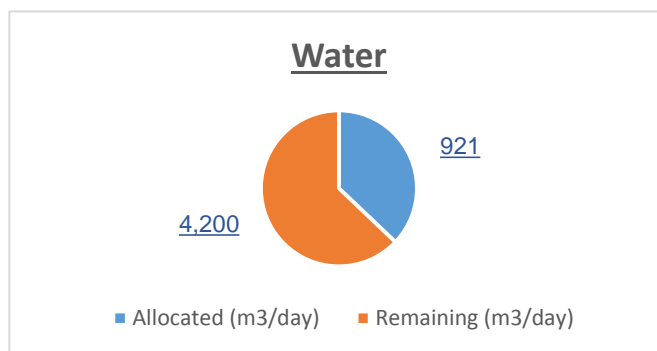


Figure 8: Hagersville Water Treatment Capacity

## Jarvis

Jarvis' potable water is supplied by the Nanticoke Water Treatment Plant, and also services Hagersville, Townsend and the Lake Erie Industrial Park. As such, the maximum day demand for Jarvis, based on the 95<sup>th</sup> percentile, mirrors that of the other communities on the Nanticoke water system and equates to 68% of the rated treatment capacity of the Nanticoke Water Treatment Plant. Based on planning values identified within this report, potable water supply for Jarvis is not considered a limiting factor to development. Both water and wastewater treatment capacity are adequate to meet all of the developments being allocated.

Jarvis' wastewater is treated primarily at the Jarvis lagoon, with up to 40% of the daily flow being diverted to the Townsend lagoons via a new force main and wet well. Over the planning horizon of 2024-2051, the forecast sees an increase by approximately 600 people and 260 total residential units. Based on the remaining wastewater capacity available to the community of Jarvis, and utilizing the new connection to the Townsend lagoons, there is surplus wastewater treatment capacity available in Jarvis to allocate to all servicing submission requests plus all forecasted servicing identified in the Master Servicing Plan for the community.

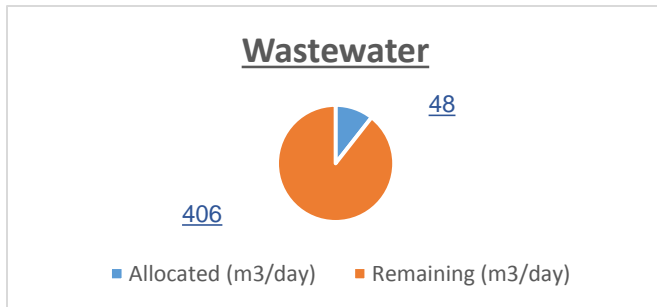


Figure 9: Jarvis Wastewater Treatment Capacity

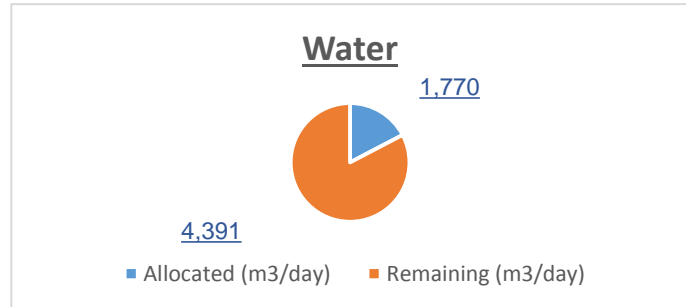
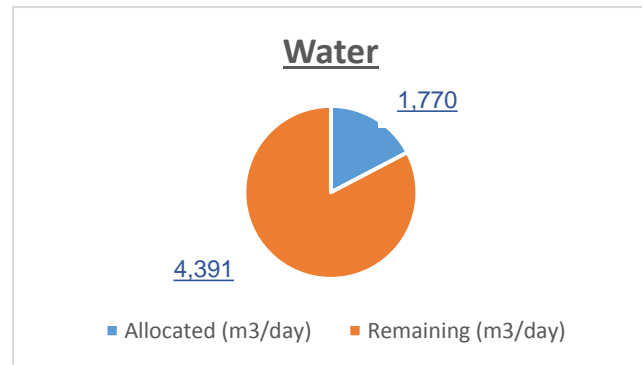
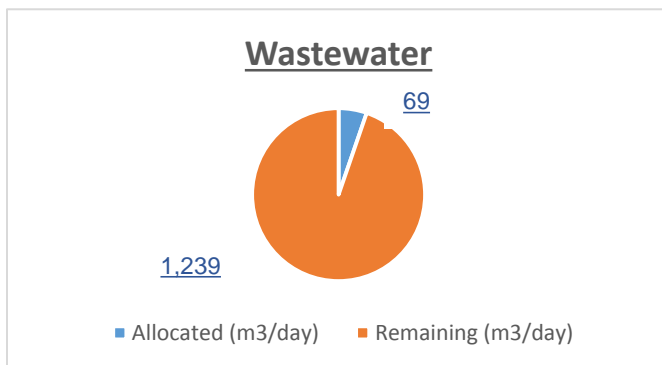


Figure 10: Jarvis Water Treatment Capacity

## Townsend

Townsend's water is also supplied by the Nanticoke Water Treatment Plant, which additionally provides the potable supply to Hagersville, Jarvis and the Lake Erie Industrial Park. As such, the maximum day demand for Townsend, based on the 95<sup>th</sup> percentile, mirrors that of the other communities on the Nanticoke water system and equates to 68% of the rated treatment capacity of the Nanticoke Water Treatment Plant. Based on planning values identified within this report, potable water supply for Townsend is not considered a limiting factor to development. Over the planning horizon of 2024-2051, Townsend is anticipated to increase in population by approximately 236 people and 104 total residential units. Both water and wastewater treatment capacity are adequate to meet all of the developments being allocated. Townsend's wastewater is treated at the Townsend lagoon. There are no constraints on the system at this time.





## Lake Erie Industrial Park (LEIP)

Lake Erie Industrial Parks (LEIP) water is supplied by the Nanticoke Water Treatment Plant. As such, the maximum day demand for the LEIP mirrors that of the other communities on the Nanticoke water system and equates to 68% of the rated treatment capacity of the Nanticoke Water Treatment Plant. Based on planning values identified within this report, potable water supply for the LEIP is not considered a limiting factor to development; however, there are no new developments under consideration within the LEIP at this time.

LEIP's wastewater is treated at the LEIP lagoon. Haldimand County cannot provide any allocation at this time based on the remaining available wastewater capacity. However, it should be noted that

Figure 11: Townsend Wastewater Treatment Capacity

Figure 12: Townsend Water Treatment Capacity

private servicing options, accommodating dry industry or industries that only utilize raw process water and do not discharge to sanitary services, are supported by Official Plan policies as interim options until such time that full municipal services are available to service the industrial developments. Additionally, in 2022, the 2011 Municipal Class Environmental Assessment (MCEA) for a new wastewater treatment plant to service the LEIP area was updated to extend the study validity for an additional 10 years. With the MCEA updated, Haldimand County can directly proceed with the design and construction of a new wastewater treatment facility for the area, when warranted.

At this time there are no servicing allocation requests or proposed developments requiring capacity.

## Financial/Legal Implications:

The Servicing Allocation process and reviews are completed in accordance with the User Fee and Service Charges By-law. The allocation of servicing is instrumental in the collection of development charges. Water and wastewater infrastructure is costly to build but is designed to effectively service long term needs within Haldimand County. Haldimand County finances its large, growth-related water and wastewater infrastructure through the issuance of debt with the aim of repaying such debt from development charge revenues generated through future growth. Haldimand County also utilizes front-end financing agreements to facilitate the addition of new infrastructure, wherein a developer pays for the infrastructure upfront, and future benefitting properties pay the developer when their lands are developed. The 2025 servicing allocation recommendations support future growth which in turn generates the development charge revenue to help fund Haldimand County's capital infrastructure investment needs.

## Stakeholder Impacts:

Not applicable.

## Report Impacts:

Agreement: No

By-law: No

Budget Amendment: No

Policy: No

**References:**

1. None.

**Attachments:**

1. 2025 Servicing Allocation Table
2. Servicing Allocation Recommendations

2025 Servicing Allocation Table

* <i>all units in m<sup>3</sup>/day</i>	Rated (C of A) Capacity	2025 Estimated Capacity	2021 – 2025 Average Production <sup>3</sup>	Remaining Capacity (Estimated Capacity – Average Production)	Infill Development Reserve Allocation (5% of Remaining Capacity)	Total Recommended Capacity (Includes allocated and requested Capacity)	Total Capacity Remaining after Infill Reserve and Recommended Allocation
Waste Water							
Caledonia	7,200	7,200	3,448	3,752	188	1,789	1,775
Cayuga	1200	1200	769	431	22	184	225
Dunnville	7,728	7,728	4,427	3,301	165	733	2,403
Hagersville	4,200	4,200	1,934	2,266	113	1,361	792
Jarvis Lagoon	853	853	705 <sup>1</sup>	406	20	48	338
Townsend Lagoon	2,095	2,095	484 <sup>1</sup>	1,377	69	69	1,239
LEIP Lagoon	657	657	725	-	-	-	-
Water							
Nanticoke	13,600	13,600	9,209	4,391	220	1,170	3,001
Dunnville	14,500	S: 14,500	4,860	5,140	257	1,441	3,442
		W <sup>2</sup> :10,000					
Caledonia/Cayuga (Hamilton Supply)	n/a	13,800	5,268	8,532	427	1,727	6,378

## **Recommended Servicing Allocations to Specific Developments**

The servicing allocation criteria have been applied to each of the projects currently being considered by the County. All existing development proposals have been ranked based on the number of criteria each project meets.

As outlined in the Servicing Allocation Policy and By-law, projects receiving servicing allocation as new draft approval of subdivisions will receive an allocation deadline of three years (2028); existing draft approvals of subdivision will receive an allocation deadline of two years (2027); site plans will receive an allocation deadline of two years (2027); and most developments previously allocated capacity and have been extended by the General Manager, Community and Development Services (GM CDS) have been given an allocation deadline of one year.

The tables below summarize the allocation requirements and other pertinent information for each development.

The development proposals have been separated into two categories for each urban area. The first category outlines those developments that currently have servicing allocation allotted to them and do not expire; have been granted an extension to allocation via approval by GM CDS; and those developments that have already begun construction (and thus, no longer have an expiry date). The second category represents those developments that are requesting servicing allocation for the first time or are requesting additional servicing allocation above and beyond what was previously allocated to them. Also included in this category are those projects which have previously received/been considered for allocation but are not being considered for allocation in this year's report (i.e. due to lack of capacity, requests not being received, status of project uncertain, etc.).

## **Recommended Infilling Servicing Allocations**

An infilling reserve of five percent (5%) is included for each urban area (where possible) and the Lake Erie Industrial Park (LEIP) so that an adequate reserve of servicing capacity is available to provide for Committee of Adjustment Applications and other small-scale developments of an infilling nature and meet Provincial objectives to permit infilling development. Infilling projects will be assessed on a case by case basis. The 5% infill target will be achieved in each of the urban areas for 2025, except for Jarvis and the LEIP, where there is a lack of wastewater servicing capacity.

### Caledonia

Statistics	Wastewater	Water
Current remaining capacity	3,752 m <sup>3</sup> /day	8,532 m <sup>3</sup> /day
Infilling development allocation	188 m <sup>3</sup> /day	427 m <sup>3</sup> /day
Recommended to receive allocation	1,789 m <sup>3</sup> /day	1,577 m <sup>3</sup> /day
Servicing capacity remaining to provide allocation	1,775 m <sup>3</sup> /day	6,378 m <sup>3</sup> /day

Table 1 Water and Wastewater Statistics for Caledonia

### Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Status	Assessment Scoring
PL28T-2013-158, 159 McClung Phase 8	254	142	225 units	Registered	4
PL28T-2013-158, 159 McClung Phase 5B	22	97	20 units	Registered	4
PL28T-2013-158, 159 McClung Phase 9	132	118	132 units	Registered	4
PL28T-2018-074 McClung South - Riverview	59	53	59 units	Registered	5
PLSP-HA-2024-176 80 Caithness Street West	21	15	25 units	Approved	6
PL28T-2019-061 Gateway Phases 1 and 2	422	375	420 units	Registered	5
28T-2006-501 Grand York Estates ( <i>Hamlet of York</i> )	47	55	66 units	Partial Servicing. According to provincial Policy there is a need to reserve allocation in a municipal treatment system as a contingency for rural development on partial services. New owner may choose not to provide municipal service and opt for private.	
<b>Total</b>	<b>957</b>	<b>855</b>			

Table 2 Caledonia Developments with Allocation Servicing Capacity- Not Fully Instructed

### Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
PL28T2013158/159: McClung Phase 7	157	94	148 units	December 31, 2025	Draft plan approved	4	Yes	Yes	December 31, 2026
PL28T2013158/159 McClung Phases 9 & 10	236	219	360 units	December 31, 2025	Draft plan approved	4	Yes	Yes	December 31, 2026
PL28T2018074: McClung South – Empire	79	71	79 units	December 31, 2025	Draft plan approved	5	Yes	Yes	December 31, 2026
PL28T2019061 Gateway Phase 3	199	177	198 units	December 31, 2025	Draft plan approved	5	Yes	Yes	December 31, 2026
PLOPHA2021117 & PLZHA2021118 92-222 Argyle St N	161	161	Commercial	December 31, 2025	Site plan under review	6	Yes	Yes	December 31, 2026
<b>Total</b>	<b>832</b>	<b>722</b>							

Table 3 Developments requiring Council Consideration for Servicing Capacity Caledonia

### Cayuga

Statistics	Wastewater	Water
Current remaining capacity	431 m <sup>3</sup> /day	8,532 m <sup>3</sup> /day
Infilling development allocation	22 m <sup>3</sup> /day	427 m <sup>3</sup> /day
Recommended to receive allocation	184 m <sup>3</sup> /day	150 m <sup>3</sup> /day
Servicing capacity remaining to provide allocation	225 m <sup>3</sup> /day	6,378 m <sup>3</sup> /day

Table 4 Cayuga Water and Wastewater Statistics

### Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring
PL28T2011130: Cadillac Estates	100	89	100	n/a	Registered	4
<b>Total</b>	<b>100</b>	<b>89</b>				

Table 5 Developments with Allocation Service Capacity Not Fully Constructed - Cayuga

### Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
PL282011128: Thorburn Village	84	61	97 residential units	December 31, 2025	Draft plan approved Engineering approved Agreement to be completed	6	Yes	Yes	December 31, 2026
<b>Total</b>	<b>84</b>	<b>61</b>							

Table 6 Developments Requiring Council Consideration for Servicing Capacity- Cayuga

## Dunnville

Statistics	Wastewater	Water
Current remaining capacity	3,301 m <sup>3</sup> /day	5,140 m <sup>3</sup> /day
Infilling development allocation	165 m <sup>3</sup> /day	257 m <sup>3</sup> /day
Recommended to receive allocation	733 m <sup>3</sup> /day	1,441 m <sup>3</sup> /day
Servicing capacity remaining to provide allocation	2,403 m <sup>3</sup> /day	3,442 m <sup>3</sup> /day

Table 7 Dunnville Statistics for Water and Wastewater

## Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring
Frank Marshall Business Park (FMBP)	530	1200	Industrial	n/a	Allocation for future development Included for tracking purposes	4
PLSPHA2012134 Meritage Landing Phase 3	83	61	96 residential units	n/a	Approved	5
Gateway to FMBP	20	40	Commercial	n/a	Under Construction	4
<b>Total</b>	<b>633</b>	<b>1301</b>				

Table 8 Developments with Allocation Servicing Capacity – Not Fully Constructed Dunnville

## Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
PLSPHA2022094: 726 Broad Street	75	121	240 unit retirement facility	December 31, 2025	Site plan under review	6	No	Yes	December 31, 2026
PLSPHA2020023: 205 South Cayuga	25	19	30 units	December 31, 2025	Site Plan under review	5	Yes	Yes	December 31, 2026
PL28T2021078: 444 Tamarac Street	9	20	9 units	December 31, 2025	Draft Approved	3	No	No	n/a
<b>Total</b>	<b>100</b>	<b>140</b>							

Table 9 Developments Requiring Council Consideration for Servicing Capacity- Dunnville



### Hagersville

Statistics	Wastewater	Water (Nanticoke)
Current remaining capacity	2,266 m <sup>3</sup> /day	4,391 m <sup>3</sup> /day
Infilling development allocation	113 m <sup>3</sup> /day	220 m <sup>3</sup> /day
Recommended to receive allocation	1,361 m <sup>3</sup> /day	1,065 m <sup>3</sup> /day
Servicing capacity remaining to provide allocation	792 m <sup>3</sup> /day	3,001 m <sup>3</sup> /day

Table 10 Hagersville Statistics for Water and Wastewater

### Developments with Allocation Servicing Capacity – Not Fully Constructed

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring
28T-90007 Woodland Country Estates Phase 1	26	19	31 units	n/a	Registered	5
<b>Total</b>	<b>26</b>	<b>19</b>				

Table 11 Developments with Allocation Servicing Capacity – Not Fully Constructed, Hagersville

### Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
28T2002501: ACCU Crystal Lake	35	31	35 units	December 31, 2025	Draft approved	3	Yes	Yes	June 30, 2026
PL28T202019 6: Smith Farms, Phase 1	441	248	440 units	December 31, 2025	Draft Approved	6	Yes	Yes	Dec. 31, 2026
28T-9-1007: Eastway	156	139	156 units	Approved without an expiry date	Draft approved	3	Yes	Yes	Dec. 31, 2026
PL28T202208 2: Sandusk Phase 1	250	223	250 units	N/A	Under Review	5	Yes	Yes	Dec. 31, 2026
PLSPHA2025 036: Dabirian – Parkside	280	249	279 units	N/A	Under review	7	n/a	Yes	Dec. 31, 2026

PL28T202426 7: Sunflower Lane	43	38	43 units	N/A	Under Review	6	n/a	Yes	Dec. 31, 2026
PLZHA202422 2: Hagersville West towns	115	103	115 units	N/A	Under Review	6	n/a	Yes	Dec. 31, 2026
PLSPHA2025 190: 62 Main Street South	15	15	15 units	N/A	Under review	7	n/a	Yes	Dec. 31, 2026
<b>Total</b>	<b>1,335</b>	<b>1,046</b>							

Table 12 Developments Requiring Council Consideration for Servicing Capacity- Hagersville

**Jarvis**

<b>Statistics</b>	<b>Wastewater</b>	<b>Water (Nanticoke)</b>
Current remaining capacity	406 m <sup>3</sup> /day	4,391 m <sup>3</sup> /day
Infilling development allocation	20 m <sup>3</sup> /day	220 m <sup>3</sup> /day
Recommended to receive allocation	48 m <sup>3</sup> /day	43 m <sup>3</sup> /day
Servicing capacity remaining to provide allocation	338 m <sup>3</sup> /day	3,001 m <sup>3</sup> /day

Table 13 Jarvis Statistics for Water and Wastewater

**Developments with Allocation Servicing Capacity – Not Fully Constructed**

Not applicable.

**Developments Requiring Council Consideration for Servicing Capacity**

<b>File Number and Development Name</b>	<b>Wastewater Capacity Requirements (m<sup>3</sup>/day)</b>	<b>Water Capacity Requirements (m<sup>3</sup>/day)</b>	<b>Number of Residential Units</b>	<b>Current Allocation Deadline</b>	<b>Status</b>	<b>Assessment Scoring</b>	<b>New/ Extension Request Received?</b>	<b>Recommended to Receive Allocation</b>	<b>Recommended Allocation Deadline</b>
PLSPHA2011 110: Millmont Estates Phase 1	48	43	48 units	Dec. 31, 2025	Site plan approval required	3	No	Yes	Dec. 31, 2026
<b>Total</b>	<b>48</b>	<b>43</b>							

Table 14 Developments Requiring Council Consideration for Servicing Capacity- Jarvis

**Townsend**

<b>Statistics</b>	<b>Wastewater</b>	<b>Water (Nanticoke)</b>
Current remaining capacity	1,377 m <sup>3</sup> /day	4,391 m <sup>3</sup> /day
Infilling development allocation	69 m <sup>3</sup> /day	220 m <sup>3</sup> /day
Recommended to receive allocation	69 m <sup>3</sup> /day	62 m <sup>3</sup> /day
Servicing capacity remaining to provide allocation	1,239 m <sup>3</sup> /day	3,001 m <sup>3</sup> /day

Table 15 Townsend Statistics for Water and Wastewater

**Developments with Allocation Servicing Capacity – Not Fully Constructed**

N/A.

### Developments Requiring Council Consideration for Servicing Capacity

File Number and Development Name	Wastewater Capacity Requirements (m <sup>3</sup> /day)	Water Capacity Requirements (m <sup>3</sup> /day)	Number of Residential Units	Current Allocation Deadline	Status	Assessment Scoring	New/ Extension Request Received?	Recommended to Receive Allocation	Recommended Allocation Deadline
PLSPHA2022 164 : Trailside Urban Towns	69	62	69 units	December 31, 2025	Site plan under review	5	Yes	Yes	December 31, 2026
<b>Total</b>	<b>69</b>	<b>62</b>							

Table 16 Developments Requiring Council Consideration for Servicing Capacity- Townsend

### Lake Erie Industrial Park

Statistics	Wastewater	Water (Nanticoke)
Current remaining capacity	0 m <sup>3</sup> /day	4,391 m <sup>3</sup> /day
Infilling development allocation	0 m <sup>3</sup> /day	220 m <sup>3</sup> /day
Recommended to receive allocation	0 m <sup>3</sup> /day	0 m <sup>3</sup> /day
Servicing capacity remaining to provide allocation	0 m <sup>3</sup> /day	2,561 m <sup>3</sup> /day

Table 17 Lake Erie Industrial Park Statistics for Water and Wastewater.

### Developments with Allocation Servicing Capacity – Not Fully Constructed

None for 2026.

### Developments Requiring Council Consideration for Servicing Capacity

None for 2026.

# Haldimand County

## Report DSD-11-2025 Bill 17 – Administrative Impacts and Responses

For Consideration by Council in Committee on December 9, 2025



### Objective:

To provide Council with an overview of the implications relating to the recently enacted Bill 17, the Protect Ontario by Building Faster and Smarter Act, 2025, more specifically the new administrative processes in Building and Finance in relation to deferrals of development charge payments.

### Recommendations:

1. THAT Report DSD-11-2025 Bill 17 – Administrative Impacts and Responses be received;
2. AND THAT the User Fee By-laws 2560/24 and 2647/25, as amended, be further amended to include the new user fees as outlined in Report DSD-11-2025, and be approved at a future Council meeting.

**Prepared by and Respectfully submitted:** Mike Evers, MCIP, RPP, BES, General Manager, Development Services

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

The Province recently issued a commencement order to bring into full effect Bill 17, the Protect Ontario by Building Faster and Smarter Act, 2025. Bill 17 requires municipalities to provide the option for the deferral of payment of development charges (DCs) for non-rental residential developments. Specifically, Bill 17 allows for payment to be made in full on the earlier of two dates: the date an occupancy permit is issued and the date a development is first occupied. Prior to these changes, DCs were due at the time of issuance of the building permit. To operationalize the changes, staff in Building and Finance have been required to make changes to software systems and collection practices. Staff are also recommending two new fees be introduced through an amendment to the User Fee By-law to address additional administrative efforts and foregone interest earned tied to the deferral process.

### Background:

In late October, the Province issued a commencement order to bring forward the changes set out in Bill 17, the Protect Ontario by Building Faster and Smarter Act, 2025. The changes – which include amendments to both the Development Charges Act, 1997 (DCA) and Building Code Act, 1992 (BCA) – came into full force and effect on November 3, 2025.

The primary change flowing from Bill 17, and which has introduced an immediate impact for Haldimand County, is to provide the option for the deferral of payment of development charges (DCs) for non-rental residential developments. Specifically, Bill 17 allows for payment to be made in full at the earlier of the date an occupancy permit is issued and the date a development is first occupied. Prior to these changes, DCs were due at the time of issuance of the building permit. The collection of DCs at occupancy represents a deferral of payment of 4-6 months for the typical dwelling. According to the

Province, the intent of this deferral is to encourage residential construction activity by enhancing a developer's cashflow flexibility.

While Bill 17 purports to positively benefit the development industry, it creates a number of negative impacts for municipalities, including:

- addition of significant administrative costs and efforts to update permitting software, financial systems, and internal workflows to accommodate the deferred fee model;
- creation of cashflow implications for DC projects, which may lead to a delay in development of growth-related infrastructure and/or additional financing costs;
- potential challenges with developers not obtaining occupancy permits as a means to avoid or further delay of required DC payments; and,
- additional administrative efforts to collect late payments, including the need to recover in a similar manner as property taxes.

Given the accelerated implementation of Bill 17, which included a notification of 4 business days relating to its enactment on November 3<sup>rd</sup>, municipalities have been scrambling to operationalize the mandatory deferral of payment process. Adding to the complications of the abbreviated implementation is the fact that several developers immediately requested deferral on permits being submitted on the first day of the change being in full effect.

The purpose of this report is to overview the system and process changes that have been made and which are still being developed, as well as to introduce an amendment to the User Fee By-law to introduce a new penalty relating to those situations where an occupancy permit is not obtained and a fee for tax-rolling unpaid DCs.

## **Analysis:**

Staff in Building and Finance have been working over the course of the last month to operationalize the deferral of payment process. As noted in the background section, there are a number of direct impacts to our systems and processes that required immediate and on-going attention. The details surrounding these efforts are laid out below.

## **Building**

The main impact for the Building area relates to the division's usage of Cityview for all of its day-to-day work. Cityview is Haldimand County's e-permitting software and it includes detailed workflows that staff follow in order to issue building permits. The workflows have been built based upon the long-standing regulatory structures of both the DCA and BCA, including the requirement for developers to pay DCs at the time of permit issuance. The workflows are designed in a way (which is standard) that does not allow progression to the next step until the previous step is complete. Historically, that has meant staff cannot advance permit issuance until DC payment is made in full. However, as the deferral of payment of DCs to occupancy (or occupancy permit) is optional, this has created a dual tracking system. Staff have worked with Cityview to develop, test and fully implement the necessary changes to the software and new workflows are now up and running, with staff training complete. Part and parcel of the workflow changes is the need to create new messaging and forms around that, within both the Cityview Portal (where applications are submitted) and the Division's webpage (e.g. guidelines for applicants). All the aforementioned work – workflow changes, form updates, messaging - was coordinated within the first two weeks of Bill 17 coming into effect, and as a result there has been minimal impact in the day-to-day operations of Building staff and no delays to permit issuance.

The other impact for the Building area relates to the additional work that may occur resultant of developers not obtaining an occupancy permit. Historically, staff estimate that 5 to 10% of all non-rental residential projects do not request/obtain an occupancy permit prior to 'move in'. With the advent of Bill 17, it is expected that this number could increase, with developers intentionally attempting to avoid payment of (or further deferring) the DC payment. Given the significance of DC collection for the municipality, the request for and issuance of occupancy permits will be more critical than ever. Overlooking or avoidance of this stage of the process must be discouraged given the financial implications of non-collection and also the additional administrative, building-related, work that would be involved in 'chasing down' an occupancy permit and DC payment. To that end, staff are proposing that a new fee be introduced as part of an amendment to the User Fee By-law which would serve as penalty should that stage of the process not be completed. In those situations where occupancy has taken place without the benefit of an occupancy permit, a penalty of \$500 would be applied in addition to the outstanding DC. This penalty and the associated unpaid development charges would be immediately due/payable.

## Finance

DC revenues are a vital component in a municipality's ability to pay for the infrastructure required to support growth. Prior to Bill 17, Haldimand County was assured that revenue, assuming developers wanted to build homes, as the building permit would be entirely withheld prior to collection. Now that DCs are not due until the occupancy permit stage, this change has two primary issues from a financial perspective:

- **Loss of DC-revenue (interest earned):** As noted above, the typical dwelling takes 4-6 months to progress from the building permit to occupancy permit stage. As DC reserve funds are interest bearing, Haldimand County will lose out on a critical revenue component in these reserves which will negatively affect Haldimand's ability to properly pay for growth-related infrastructure projects. This loss will in return result in higher DC's levied to mitigate this shortfall, but can only be done after DCs are recalculated in a future DC background study.
- **A serious risk for collectability (unmitigated):** As noted above, there are some new builds that are occupied without an occupancy permit and who's title and ownership have already been transferred to the buyer from the developer.

To ensure collection, staff will be adding the past-due DCs to the associated tax roll account, in accordance with S.32(1) of the DCA. This is very similar to other fees and charges that are added to taxes, such as unpaid water and wastewater bills, clean yard by-law infractions, water meter installations, etc. Adding these unpaid fees to taxes are the best tool a municipality has to collect on this revenue as any amount added is automatically given priority lien status (paid before all liens with the exception of Federal and Provincial liens) and is collected in the same manner as taxes – meaning a municipality can apply penalty & interest to the amount and take other collection measures such as initiating the tax roll process if eligible. The current property owner is always responsible for any amounts added to taxes.

Unpaid DCs can be added immediately after it is payable (due). Staff are still working through the exact timing and process for adding these DCs to taxes, but anticipate completing all tax-rolling required on a monthly basis. The timeline would allow some, albeit limited, opportunity for the permit holder to pay the required DCs before tax-rolling. Finance currently has a fee for tax-rolling other fees in the amount of \$38 (2025 fee). However, in the case of tax-rolling an unpaid DC, there would be considerably more time required to validate and account for this transaction. Staff are therefore proposing a different, higher fee altogether for specifically tax-rolling unpaid development charges to recover the underlying costs incurred. In addition to covering these administrative costs, the fee should also recover the loss of interest revenue from the date the DC is payable to the date of tax-rolling. Staff have calculated this

proposed, new tax-rolling of unpaid DCs fee at \$190 for 2025. This amount, the unpaid DC itself, and the penalty mentioned above, would be tax-rolled together if the DC is not paid immediately.

Staff feel it is prudent that Council be aware of this change given the substantial amount that DCs total – currently \$30,457 for a Single-Detached Dwelling in the urban area. This change and the necessary collection approach recommended will pose significant challenges given the amount. Ultimately, the onus does lie with the new property owner and their solicitor to ensure a “clean title” transfer when taking ownership of a property, which includes all liens - both present and future liens that have not yet been added. To that end, that is one of the main reasons solicitors always recommend title insurance to buyers as often these types of liens can be addressed through that avenue.

Staff are preparing a fulsome communication plan to ensure that the public is aware of these changes. This plan will include, at minimum, detailed information on the website for new and incoming property owners and information on the tax certificates that solicitor’s order from the tax team. The tax certificate is a legally binding (to the municipality) document under S.352 of the Municipal Act that solicitor’s use to examine the current property tax “status” of a property that is to be purchased. The tax certificate will mention that for any new construction homes, solicitors should also order, through Haldimand County’s Building department, a Current Zoning of Property and Outstanding Municipal Work Order Letter, which will indicate if there are any unpaid DCs owing (amongst other building and municipal enforcement matters) on the property.

### **Financial/Legal Implications:**

Two new fees are proposed as follows:

- (i) a penalty of \$500 for failing to obtain an occupancy permit, and
- (ii) a fee of \$190 for tax-rolling an unpaid DC which require and amendment to the existing User Fee By-law.

These fees will be charged in cases where an occupancy permit is not obtained prior to occupancy of a new non-rental residential dwelling and the DC and associated penalty are unpaid prior to tax-rolling. Both of these fees have been calculated in accordance with “Schedule R” which forms a part of the existing user fees and service charges by-law. The \$190 for the Transfer of Unpaid DCs to Taxes for Collection is the **2025** calculated amount. Council has also recently approved the recommendations and by-laws associated with report FIN-20-2025 User Fees and Charges Update for 2026, presented to Council in Committee on October 28<sup>th</sup>, 2025. As outlined in that report, most user fees are adjusted annually – in 2026, that amount was 3.0%. Therefore, the 2026 fee is calculated at \$196, an increase of 3% over the 2025 fee of \$190. Conversely, the other penalty of \$500 is not recommended to increase annually, similar to the Building Code Order Administration Fee. Due to timing and because staff are recommending these fees be implemented immediately, the by-law will have to amend both the 2025 and 2026 rates.

As mentioned, delaying DC receipts to occupancy will result in less interest earnings for those DC reserve funds. Assuming a 4-month delay for a single-family detached home, this will represent a loss in revenue of approximately \$200 per permit, using a conservative 2.0% annual interest rate assumption. Staff do incorporate interest revenue in “balancing” the DC reserve funds during a DC background study – the reserve funds must be positive at the end of the forecast period. It is anticipated that this shortfall in interest revenue will have to be recaptured through higher DC rates in the future.

### **Stakeholder Impacts:**

Not applicable.



**Report Impacts:**

Agreement: No

By-law: Yes

Budget Amendment: Yes

Policy: No

**References:**

1. None.

**Attachments:**

1. Draft By-Law
2. Schedule A – 2025
3. Draft Schedule A – 2026
4. Schedule O – 2025
5. Draft Schedule O – 2026

Reference: DSD-11-2025

**THE CORPORATION OF HALDIMAND COUNTY**

By-law Number /25

**Being a by-law to amend Schedules A and O of By-laws 2647/25 and 2560/24**

**WHEREAS** Haldimand County enacted By-law 2560/24 in accordance with Section 391(1) of the Municipal Act, 2001, S.O. 2001 c. 25, as amended, for the purpose of imposing fees or charges for services or activities provided, for costs payable for services or activities provided or done by or on behalf of the municipality and for use of its property including property under its control;

**AND WHEREAS** it is deemed expedient to amend By-laws 2647/25 and 2560/24 so as to revise Schedules A and O.

**NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:**

1. **THAT** By-laws 2647/25 and 2560/24 be amended by adding the Transfer of Unpaid DCs to Taxes for Collection fee and Failure to Obtain Occupancy Permit fee, as attached hereto and forming part of this by-law.
2. **THAT** this by-law shall be effective on the date of passing.
3. **AND THAT** this by-law shall take precedence over any by-law with which it is inconsistent.

ENACTED this 15th day of December, 2024.

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MAYOR

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CLERK

**Schedule A**

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

Corporate Administration	Description	2024 Charge	2025 Charge	% Increase	TAX Rate
<b>Clerk's Division</b>					
Clerk's Division	Death Registration	\$36.75	\$37.75	2.72%	2
Clerk's Division	Commissioner of Oath Services	\$23.00	\$23.50	2.17%	2
Clerk's Division	Certification of True Copy	\$23.00	\$23.50	2.17%	2
Clerk's Division	Marriage Licence	\$157.00	\$157.00	0.00%	2
Clerk's Division	Retail Business Holidays Act Exemption	\$762.75	\$785.75	3.02%	2
Clerk's Division	Road Side Trapping Permit	\$23.00	\$23.50	2.17%	2
Clerk's Division	Civil Marriages- Administration	\$341.25	\$351.50	3.00%	1
Clerk's Division	Liquor License- Municipal Information Form & Letters for Special Occasion Permits	\$23.00	\$23.50	2.17%	1
Clerk's Division	Photocopies (per page)	\$0.80	\$0.80	0.00%	3
<b>Finance</b>					
Finance Division	Duplicate Receipts/Bill Reprints/Statement of Account (per property/account)	\$8.10	\$8.30	2.47%	2
Finance Division	Income Tax Letters (per property)	\$8.10	\$8.30	2.47%	2
Finance Division	Arrears Notice Fee (per property) - Paper Copy	\$5.00	\$5.50	10.00%	2
Finance Division	Tax Certificates	\$71.50	\$73.50	2.80%	2
Finance Division	Tax Certificates - Paper Copy Surcharge	\$10.00	\$10.50	5.00%	2
Finance Division	NSF/Returned Payment	\$40.00	\$41.00	2.50%	2
Finance Division	Non Canadian Fund Charge	\$75.00	\$77.00	2.67%	2
Finance Division - Agreement Processing	Subdivision per Lot	\$42.50	\$44.00	3.53%	2
Finance Division - Agreement Processing	Subdivision (minimum)	\$488.00	\$503.00	3.07%	2
Finance Division - Agreement Processing	Site Plan with Servicing	\$488.00	\$503.00	3.07%	2
Finance Division - Agreement Processing	Site Plan without Servicing	\$246.00	\$253.00	2.85%	2
Finance Division - Agreement Processing	Administration for Front End Financing - Residential and Non-Residential	\$5,573.00	\$5,740.00	3.00%	2
Finance Division - Agreement Processing	Front End Financing - Residential and Non-Residential - recovery of consulting, legal and other costs incurred	full cost recovery	full cost recovery	n/a	2
Finance Division - Tax Sale Fee	Advertising	Actual Costs Incurred	Actual Costs Incurred	n/a	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process A - Tax Arrears Certificate; Title Search	\$667.00	\$687.00	3.00%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process B - Notification; Statutory Declaration	\$550.00	\$567.00	3.09%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process C - 280 Day Notification; Statutory Declaration	\$350.00	\$361.00	3.14%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process D - Tax Arrears Cancellation Certificate	\$398.00	\$410.00	3.02%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process E - Issue and Registration of Tax Deed	\$568.00	\$585.00	2.99%	2
Finance Division - Tax Sale Fee	Administration of Tax sale Process	\$296.00	\$305.00	3.04%	2
Finance Division - Tax Sale Fee	Tax Sale Extension Agreement	\$296.00	\$305.00	3.04%	2
Finance Division - Tax Sale Fee	Administration of Tax Sale Tender	\$147.00	\$152.00	3.40%	2
Finance Division - Tax Account Setup	New Owner Account Maintenance	\$37.00	\$38.00	2.70%	2
Finance Division - Transfer to Taxes	Transfer Arrears to Taxes for Collection	\$37.00	\$38.00	2.70%	2

**Schedule A**

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

Corporate Administration	Description	2024 Charge	2025 Charge	% Increase	TAX Rate
Finance Division - Transfer to Taxes	Transfer Unpaid DCs to Taxes for Collection		\$190.00	n/a	2
Finance Division - Tax Transfers	Property Tax Transfers		\$38.00	n/a	2
Finance Division - Tax Refunds	Property Tax Refund Processing Fee		\$61.00	n/a	2
<b>Legal &amp; Support Services</b>					
Legal & Support Services Division	Subrogation of Insurance Claims Administration Fee	\$138.00	\$142.00	2.90%	2
Legal & Support Services Division	Road Closure- Administration	\$1,318.00	\$1,358.00	3.03%	2
Legal & Support Services Division	Administration Fee - License Agreements, Lease Requests, Easements over County Property and Encroachments	\$256.00	\$264.00	3.13%	2
Legal & Support Services Division	Unsolicited Offers for County Real Estate	\$790.00	\$814.00	3.04%	2

**Schedule A**

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

Corporate Administration	Description	2024 Charge	2025 Charge	2026 Charge	% Increase	TAX Rate
<b>Clerk's Division</b>						
Clerk's Division	Death Registration	\$36.75	\$37.75	\$38.90	3.05%	2
Clerk's Division	Commissioner of Oath Services	\$23.00	\$23.50	\$24.00	2.13%	2
Clerk's Division	Certification of True Copy	\$23.00	\$23.50	\$24.00	2.13%	2
Clerk's Division	Marriage Licence	\$157.00	\$157.00	\$157.00	0.00%	2
Clerk's Division	Retail Business Holidays Act Exemption	\$762.75	\$785.75	\$809.25	2.99%	2
Clerk's Division	Road Side Trapping Permit	\$23.00	\$23.50	\$24.00	2.13%	2
Clerk's Division	Civil Marriages- Administration	\$341.25	\$351.50	\$362.00	2.99%	1
Clerk's Division	Liquor License- Municipal Information Form & Letters for Special Occasion Permits	\$23.00	\$23.50	\$24.00	2.13%	1
Clerk's Division	Photocopies (per page)	\$0.80	\$0.80	\$0.80	0.00%	3
<b>Finance</b>						
Finance Division	Duplicate Receipts/Bill Reprints/Statement of Account (per property/account)	\$8.10	\$8.30	\$8.50	2.41%	2
Finance Division	Income Tax Letters (per property)	\$8.10	\$8.30	\$8.50	2.41%	2
Finance Division	Arrears Notice Fee (per property) - Paper Copy	\$5.00	\$5.50	\$5.65	2.73%	2
Finance Division	Tax Certificates	\$71.50	\$73.50	\$75.50	2.72%	2
Finance Division	Tax Certificates - Paper Copy Surcharge	\$10.00	\$10.50	\$10.80	2.86%	2
Finance Division	NSF/Returned Payment	\$40.00	\$41.00	\$42.00	2.44%	2
Finance Division	Non Canadian Fund Charge	\$75.00	\$77.00	\$79.00	2.60%	2
Finance Division - Agreement Processing	Subdivision per Lot	\$42.50	\$44.00	\$45.00	2.27%	2
Finance Division - Agreement Processing	Subdivision (minimum)	\$488.00	\$503.00	\$518.00	2.98%	2
Finance Division - Agreement Processing	Site Plan with Servicing	\$488.00	\$503.00	\$518.00	2.98%	2
Finance Division - Agreement Processing	Site Plan without Servicing	\$246.00	\$253.00	\$261.00	3.16%	2
Finance Division - Agreement Processing	Administration for Front End Financing - Residential and Non-Residential	\$5,573.00	\$5,740.00	\$5,912.00	3.00%	2
Finance Division - Agreement Processing	Front End Financing - Residential and Non-Residential - recovery of consulting, legal and other costs incurred	full cost recovery	full cost recovery	full cost recovery	full cost recovery	2
Finance Division - Tax Sale Fee	Advertising	Actual Costs Incurred	Actual Costs Incurred	Actual Costs Incurred	Actual Costs Incurred	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process A - Tax Arrears Certificate; Title Search	\$667.00	\$687.00	\$708.00	3.06%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process B - Notification; Statutory Declaration	\$550.00	\$567.00	\$584.00	3.00%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process C - 280 Day Notification; Statutory Declaration	\$350.00	\$361.00	\$372.00	3.05%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process D - Tax Arrears Cancellation Certificate	\$398.00	\$410.00	\$422.00	2.93%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process E - Issue and Registration of Tax Deed	\$568.00	\$585.00	\$603.00	3.08%	2
Finance Division - Tax Sale Fee	Administration of Tax sale Process	\$296.00	\$305.00	\$314.00	2.95%	2
Finance Division - Tax Sale Fee	Tax Sale Extension Agreement	\$296.00	\$305.00	\$314.00	2.95%	2
Finance Division - Tax Sale Fee	Administration of Tax Sale Tender	\$147.00	\$152.00	\$156.80	3.03%	2
Finance Division - Tax Account Setup	New Owner Account Maintenance	\$37.00	\$38.00	\$39.00	2.63%	2
Finance Division - Transfer to Taxes	Transfer Arrears to Taxes for Collection	\$37.00	\$38.00	\$39.00	2.63%	2
Finance Division - Transfer to Taxes	Transfer Unpaid DCs to Taxes for Collection		\$190.00	\$196.00	3.16%	2
Finance Division - Tax Transfers	Property Tax Transfers		\$38.00	\$39.00	2.63%	2
Finance Division - Tax Refunds	Property Tax Refund Processing Fee		\$61.00	\$62.80	2.95%	2
<b>Legal &amp; Support Services</b>						

**Schedule A**

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

Corporate Administration	Description	2024 Charge	2025 Charge	2026 Charge	% Increase	TAX Rate
Legal & Support Services Division	Subrogation of Insurance Claims Administration Fee	\$138.00	\$142.00	\$146.00	2.82%	2
Legal & Support Services Division	Road Closure- Administration	\$1,318.00	\$1,358.00	\$1,399.00	3.02%	2
Legal & Support Services Division	Administration Fee - License Agreements, Lease Requests, Easements over County Property and Encroachments	\$256.00	\$264.00	\$272.00	3.03%	2
Legal & Support Services Division	Unsolicited Offers for County Real Estate	\$790.00	\$814.00	\$838.00	2.95%	2



### Schedule O

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

By-law Enforcement/Animal Control	Description	2024 Charge	2025 Charge	% Increase	TAX Rate
<b>Animal Control</b>					
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered/Microchip/Tattooed - On or before January 1st of applicable year	\$21.00	\$21.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered/Microchip/Tattooed - After January 1st of applicable year (includes \$10 late fee)	\$31.00	\$31.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered - On or before January 1st of applicable year	\$28.00	\$28.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered - After January 1st of applicable year (includes \$10 late fee)	\$38.00	\$38.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered/Microchip/Tattooed - On or before January 1st of applicable year	\$39.00	\$39.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered/Microchip/Tattooed - After January 1st of applicable year (includes \$10 late fee)	\$49.00	\$49.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered - On or before January 1st of applicable year	\$43.00	\$43.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered - After January 1st of applicable year (includes \$10 late fee)	\$53.00	\$53.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Dangerous Dog - On or before January 1st of applicable year	\$116.00	\$116.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Dangerous Dog - After January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Purebred Kennel - On or before January 1st of applicable year	\$116.00	\$116.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Purebred Kennel - After January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Commercial Kennel - On or before January 1st of applicable year	\$116.00	\$116.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Commercial Kennel - On or after January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	0.00%	2
By-law Enforcement - Animal Control	Dog Tag - Replacement	\$5.00	\$5.00	0.00%	2
By-law Enforcement - Animal Control	Muzzle Order Appeal Fee	\$130.00	\$134.00	3.08%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, First Day	\$35.00	\$36.00	2.86%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Second Day	\$64.00	\$66.00	3.13%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Third Day	\$77.00	\$79.00	2.60%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Four or more days	\$103.00	\$106.00	2.91%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, First Day	\$40.00	\$41.00	2.50%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Second Day	\$77.00	\$79.00	2.60%	2



### Schedule O

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

By-law Enforcement/Animal Control	Description	2024 Charge	2025 Charge	% Increase	TAX Rate
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Third Day	\$103.00	\$106.00	2.91%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Four or more days	\$141.00	\$145.00	2.84%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, First Day	\$77.00	\$79.00	2.60%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Second Day	\$103.00	\$106.00	2.91%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Third Day	\$141.00	\$145.00	2.84%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Four or more days	\$153.00	\$158.00	3.27%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, First Day	\$77.00	\$79.00	2.60%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Second Day	\$103.00	\$106.00	2.91%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Third Day	\$141.00	\$145.00	2.84%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Four or more days	\$153.00	\$158.00	3.27%	2
By-law Enforcement - Animal Control	Impound Offence Fee - After hours pick up fee	\$20.00	\$21.00	5.00%	2
By-law Enforcement - Animal Control	Impound Offence Fee - other costs	cost recovery	cost recovery	n/a	2
<b>By-law Enforcement</b>					
By-law Enforcement	Clean Yard By-law Order - County work/clean-up/cut	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement	Snow Clearing By-law Order - County work	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement	Weed Control Act Order - County work/cut	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement	Boulevard Maintenance By-law Order - County work	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement - Property Standards	Property Standards Order - County work/clean-up	\$125.00 plus Cost Recovery	\$125.00 plus Cost Recovery	n/a	2
By-law Enforcement - Property Standards	Property Standards Appeal to Order	\$179.00	\$184.00	2.79%	2
By-law Enforcement - Noise	Application for Noise Exemption	\$141.00	\$145.00	2.84%	2
<b>Building</b>					
Building Services	Renewable Energy Land Use Certificate/Opinion Fee	\$199.00	\$205.00	3.02%	2
Building Services	Building Construction Compliance Letter	\$76.00	\$78.00	2.63%	2
Building Services	Current Zoning of Property & Outstanding Municipal Work Order Letter	\$145.00	\$149.00	2.76%	2
Building Services	Liquor Licence Letter	\$76.00	\$78.00	2.63%	2
Building Services	Vehicle Sales Letter	\$76.00	\$78.00	2.63%	2





### Schedule O

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

By-law Enforcement/Animal Control	Description	2024 Charge	2025 Charge	% Increase	TAX Rate
Building Services	Building Code Order Administration Fee		\$500.00	n/a	2
Building Services	Failure to Obtain Occupancy Permit		\$500.00	n/a	2
Building Services	Building Permits - Minimum Refund Fee		\$100.00	n/a	2
Building Services	Building Records Routine Disclosure Application Fee		\$5.00	n/a	1
Building Services	Building Records Routine Disclosure Fee - Per 15 Minutes of Staff Time		\$7.50	n/a	1
<b>Forest Conservation</b>					
By-law Enforcement - Forest Conservation	County-Owned Tree Permit	\$300.00	\$309.00	3.00%	2
By-law Enforcement - Forest Conservation	Minor Exception Permit (less than one (1) hectare)	\$402.00	\$414.00	2.99%	2
By-law Enforcement - Forest Conservation	Minor Exception Permit (greater than one (1) hectare)	\$2,297.00	\$2,366.00	3.00%	2
By-law Enforcement - Forest Conservation	Reforestation (one (1) hectare of woodlands)	\$5,008.00	\$5,158.00	3.00%	2
By-law Enforcement - Forest Conservation	Good Forestry Practices Permit	\$28.50	\$29.50	3.51%	2



### Schedule O

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

By-law Enforcement/Animal Control	Description	2024 Charge	2025 Charge	2026 Charge	% Increase	TAX Rate
<b>Animal Control</b>						
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered/Microchip/Tattooed - On or before January 1st of applicable year	\$21.00	\$21.00	\$21.75	3.57%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered/Microchip/Tattooed - After January 1st of applicable year (includes \$10 late fee)	\$31.00	\$31.00	\$32.00	3.23%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered - On or before January 1st of applicable year	\$28.00	\$28.00	\$29.00	3.57%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered - After January 1st of applicable year (includes \$10 late fee)	\$38.00	\$38.00	\$39.00	2.63%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered/Microchip/Tattooed - On or before January 1st of applicable year	\$39.00	\$39.00	\$40.00	2.56%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered/Microchip/Tattooed - After January 1st of applicable year (includes \$10 late fee)	\$49.00	\$49.00	\$50.00	2.04%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered - On or before January 1st of applicable year	\$43.00	\$43.00	\$44.00	2.33%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered - After January 1st of applicable year (includes \$10 late fee)	\$53.00	\$53.00	\$55.00	3.77%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Dangerous Dog - On or before January 1st of applicable year	\$116.00	\$116.00	\$119.00	2.59%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Dangerous Dog - After January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	\$130.00	3.17%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Purebred Kennel - On or before January 1st of applicable year	\$116.00	\$116.00	\$119.00	2.59%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Purebred Kennel - After January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	\$130.00	3.17%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Commercial Kennel - On or before January 1st of applicable year	\$116.00	\$116.00	\$119.00	2.59%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Commercial Kennel - On or after January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	\$130.00	3.17%	2
By-law Enforcement - Animal Control	Dog Tag - Replacement	\$5.00	\$5.00	\$5.20	4.00%	2
By-law Enforcement - Animal Control	Muzzle Order Appeal Fee	\$130.00	\$134.00	\$138.00	2.99%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, First Day	\$35.00	\$36.00	\$37.00	2.78%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Second Day	\$64.00	\$66.00	\$68.00	3.03%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Third Day	\$77.00	\$79.00	\$81.00	2.53%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Four or more days	\$103.00	\$106.00	\$109.00	2.83%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, First Day	\$40.00	\$41.00	\$42.00	2.44%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Second Day	\$77.00	\$79.00	\$81.00	2.53%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Third Day	\$103.00	\$106.00	\$109.00	2.83%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Four or more days	\$141.00	\$145.00	\$149.00	2.76%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, First Day	\$77.00	\$79.00	\$81.00	2.53%	2



### Schedule O

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

By-law Enforcement/Animal Control	Description	2024 Charge	2025 Charge	2026 Charge	% Increase	TAX Rate
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Second Day	\$103.00	\$106.00	\$109.00	2.83%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Third Day	\$141.00	\$145.00	\$149.00	2.76%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Four or more days	\$153.00	\$158.00	\$163.00	3.16%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, First Day	\$77.00	\$79.00	\$81.00	2.53%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Second Day	\$103.00	\$106.00	\$109.00	2.83%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Third Day	\$141.00	\$145.00	\$149.00	2.76%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Four or more days	\$153.00	\$158.00	\$163.00	3.16%	2
By-law Enforcement - Animal Control	Impound Offence Fee - After hours pick up fee	\$20.00	\$21.00	\$21.50	2.38%	2
By-law Enforcement - Animal Control	Impound Offence Fee - other costs	cost recovery	cost recovery	cost recovery	n/a	2
<b>By-law Enforcement</b>						
By-law Enforcement	Clean Yard By-law Order - County work/clean-up/cut	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement	Snow Clearing By-law Order - County work	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement	Weed Control Act Order - County work/cut	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement	Boulevard Maintenance By-law Order - County work	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
By-law Enforcement - Property Standards	Property Standards Order - County work/clean-up	\$125.00 plus Cost Recovery	\$125.00 plus Cost Recovery	\$125.00 plus Cost Recovery	n/a	2
By-law Enforcement - Property Standards	Property Standards Appeal to Order	\$179.00	\$184.00	\$190.00	3.26%	2
By-law Enforcement - Noise	Application for Noise Exemption	\$141.00	\$145.00	\$149.00	2.76%	2
<b>Building</b>						
Building Services	Renewable Energy Land Use Certificate/Opinion Fee	\$199.00	\$205.00	\$211.00	2.93%	2
Building Services	Building Construction Compliance Letter	\$76.00	\$78.00	\$80.00	2.56%	2
Building Services	Current Zoning of Property & Outstanding Municipal Work Order Letter	\$145.00	\$149.00	\$153.00	2.68%	2
Building Services	Liquor Licence Letter	\$76.00	\$78.00	\$80.00	2.56%	2
Building Services	Vehicle Sales Letter	\$76.00	\$78.00	\$80.00	2.56%	2
Building Services	Building Code Order Administration Fee		\$500.00	\$500.00	n/a	2
Building Services	Failure to Obtain Occupancy Permit		\$500.00	\$500.00	n/a	2
Building Services	Building Permits - Minimum Refund Fee		\$100.00	\$100.00	n/a	2
Building Services	Building Records Routine Disclosure Application Fee		\$5.00	\$5.00	n/a	1
Building Services	Building Records Routine Disclosure Fee - Per 15 Minutes of Staff Time		\$7.50	\$7.50	n/a	1
<b>Forest Conservation</b>						
By-law Enforcement - Forest Conservation	County-Owned Tree Permit	\$300.00	\$309.00	\$318.00	2.91%	2



### Schedule O

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

By-law Enforcement/Animal Control	Description	2024 Charge	2025 Charge	2026 Charge	% Increase	TAX Rate
By-law Enforcement - Forest Conservation	Minor Exception Permit (less than one (1) hectare)	\$402.00	\$414.00	\$426.00	2.90%	2
By-law Enforcement - Forest Conservation	Minor Exception Permit (greater than one (1) hectare)	\$2,297.00	\$2,366.00	\$2,437.00	3.00%	2
By-law Enforcement - Forest Conservation	Reforestation (one (1) hectare of woodlands)	\$5,008.00	\$5,158.00	\$5,313.00	3.01%	2
By-law Enforcement - Forest Conservation	Good Forestry Practices Permit	\$28.50	\$29.50	\$30.50	3.39%	2

## Haldimand County

### Report CPP-19-2025 Community Partnership Program – Hagersville Library and Active Living Centre Fund-Raising Committee Facility Enhancements

For Consideration by Council in Committee on December 9, 2025



#### Objective:

To approve a request from the Council-Authorized Fund-Raising Committee of the Hagersville Library + Active Living Centre capital project to fund enhancements to the new facility through Haldimand County's Community Partnership Program policy and confirm donor recognition activities, including the naming of interior spaces, in keeping with Haldimand County's Naming of Corporate Assets policy.

#### Recommendations:

1. THAT Report CPP-19-2025 Community Partnership Program – Hagersville Library and Active Living Centre Fund-Raising Committee Facility Enhancements be received;
2. AND THAT the request from the Hagersville Library and Active Living Centre Fund-Raising Committee, to fund at 100% the facility enhancements outlined in Report CPP-19-2025, be approved;
3. AND THAT capital funding to an upset amount of \$142,000, representing 100% of the total anticipated cost of the enhancements, with related funding from the Hagersville Library and Active Living Centre's Fund-Raising Committee contribution, be approved;
4. AND THAT the donor recognition naming of interior spaces, as outlined in report CPP-19-2025 and in keeping with the County's Naming of Corporate Assets Policy No. 2010-02, be approved;
5. AND THAT the request from the Hagersville Library and Active Living Centre Fund-Raising Committee to fund to an upset amount of \$10,000, representing 100% of the total anticipated cost, a donor recognition sign/wall acknowledging contributions to the facility, in keeping with Haldimand County's Naming of Corporate Assets Policy No. 2010-02, be approved;
6. AND THAT Council approve the purchase of the items outlined in report CPP-19-2025 in advance of receipt of the associated donations;
7. AND THAT the above-noted approvals are conditional upon compliance with Haldimand County's Community Partnership Program Policy No. 2011-01 and any legislated requirements and permits, including County standards and processes.

**Prepared by:** Katrina Schmitz, Manager, Community Programming and Partnerships

**Reviewed and respectfully submitted by:** Scott Luey, MBA, CPA, General Manager, Community Safety and Wellness

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

## Executive Summary:

In 2021, as part of Haldimand County's planned replacement of the Hagersville Public Library, and in recognition of the need for more accessible public spaces, Council approved an initiative in the Tax-Supported Capital Budget to construct a co-located Library and Active Living Centre in Hagersville. The integrated facility replaces two outdated municipal facilities (the existing Library and the Hagersville Community Centre) with more accessible, functional and engaging spaces that enhance quality of life for all ages and interests and meet the anticipated growth of the community. The site for the new Hagersville Library and Active Living Centre (HL+ALC) is Grant Kett Park, a large downtown green space which already includes the arena, three baseball diamonds (one of which is a natural amphitheatre used for community events), a concession/washroom building and a playground.

As part of the 2021 Capital Budget approval, staff were authorized to initiate a community capital fund-raising campaign and proceed with community consultation and associated engagement activities to support the design, construction and operations of the new multi-purpose facility, which introduces a new County level of service with the addition of the ALC, an indoor recreation/culture/community centre.

The Fund-Raising Committee began meeting in 2021 and, in collaboration with staff, developed a detailed Fund-Raising Campaign including phased community engagement (beginning with potential corporate sponsors, then with local businesses and residents) promotion of the project in local media and through one-on-one meetings with local community groups and potential service partners, and personal letters and presentations to potential donors.

Obligated to raise 10% (\$1.5 million) towards the overall project budget, the Committee worked hard the past four years to meet its commitment, raising \$1,730,083. The \$230,083 over its commitment to the County allows the Committee to fund enhancements to the facility and project.

The Committee has met with staff and is requesting equipment totalling \$142,000 (detailed below, in the Analysis section) which is specific to supporting operations and program delivery. A future report—to be presented at Council in Committee on January 13—outlines the specifics of operations and programming at the Active Living Centre including staffing and programming schedules, the associated user fee schedule and membership/participation model, rental fees and draft agreements for execution with two operating partners. The current report (CPP-19-2025) has been accelerated in order to ensure the equipment can be ordered and is available to be used for full operations and programming as of the date of opening of the facility.

As part of its duties, the Fund-Raising Committee is also responsible for presenting to Council its recommendations for donor recognition and the naming of interior spaces in keeping with Haldimand County's Naming of Corporate Assets Policy No. 2010-02, specifically Section 3.3.1 Philanthropic Donations. The details of these consultations and recommendations are also outlined in the Analysis section, below.

In keeping with Policy No. 2010-02, signage for named assets has been incorporated into the construction tender for the facility and its related signage (for consistency) and is part of the project budget. The cost of a donor recognition sign/wall acknowledging contributions to the facility (from a minimum donation level established by the Fund-Raising Committee which, in this case, is \$500) is 100% the responsibility of the Committee. The Fund-Raising Committee will work with staff to design and install the donor recognition sign/wall; the Committee is asking to allocate an upset amount of \$10,000 of its funds raised to this feature.

The approximately \$78,000 still available to the Fund-Raising Committee (from the original \$230,083) will remain in the project budget for consideration of future enhancements to the facility.

## Background:

Haldimand County's Community Partnership Program (CPP) is used to assess all community and third-party requests to undertake any work on Haldimand County property. The Program is administered through Policy No. 2011-01 and offers a fair, clear and consistent approach to assessing community initiatives and requests.

The current request, from the Council-authorized Fund-Raising Committee of the HL+ALC project, is to fund – at 100% - enhancements to the facility to an upset amount of \$142,000. These include: equipment, materials and supplies to boost and expand programming and rental space opportunities as well as generate community interest in this new facility.

The Fund-Raising Committee is also responsible through Haldimand's Naming of Corporate Assets Policy No. 2010-02 for presenting Council with its recommendations for donor recognition and the naming of interior spaces based on donations received for the new facility.

## Analysis:

It is anticipated the HL+ALC—which replaces Hagersville's existing Library and former Community Centre, and will be the County's first non-arena indoor programming facility—will continue to serve residents and visitors from throughout Haldimand County as well as Norfolk County, Mississaugas of the Credit First Nation and Six Nations of the Grand.

The Active Living Centre (ALC) and related programming spaces will represent a new service delivery standard, and create opportunities for the County to once again provide programming either directly or, more importantly, in collaboration with community partners in Haldimand and the neighbouring communities, including complementary not-for-profit organizations and service providers, artists and makers.

Although initiated prior to Council's 2024 approval of the Community & Recreation Facilities Strategy (CRFS) which was undertaken to identify the major facility needs across Haldimand County over the next twenty years, the HL+ALC aligns with all the guiding principles of the CRFS, including:

- Building a healthy and engaged community, fostering healthy lifestyles and promoting skills development;
- Providing inclusive, affordable and accessible recreational opportunities for all Haldimand residents, especially youth and seniors;
- Ensuring that major facilities are multi-use, multi-generational, programmable year-round and responsive to the needs of our local communities;
- Fostering and supporting partnerships that create synergies, leverage resources and allow Haldimand County to maintain core services; and,
- Make decisions that are financially responsible and sustainable for Haldimand County and its residents.

One of the recommendations of the CRFS was for Haldimand County to develop a Community Programming Strategy to assist with the gradual and purposeful expansion of programming to core markets using available spaces (e.g. community halls, parks, schools, etc.) across all of Haldimand County. The Strategy will also explore opportunities to better utilize existing facilities, including those in rural communities and smaller urban centres. Funding for the Community Programming Strategy was approved in the 2025 Tax-Supported Operating Budget, including the hiring of a consultant to assist staff with the development of the Strategy, and will be initiated early in the new year.

## The Fund-Raising Committee:

The HL+ALC project has benefitted from tremendous financial support from the community thanks to the leadership and efforts of the Council-authorized Fund-Raising Committee, comprised of community members Tony Dalimonte, Doug Miller and Rob Phillips.

To date, the Committee has raised \$1,730,083. Of that amount, \$1.5M is obligated to the design and construction of the HL+ALC, leaving \$230,083 which the Committee is able to allocate to enhancements to the project and donor recognition.

Working with staff – and based upon community consultation, programming best practices and recreation and wellness trends, the Committee has developed a list of specific enhancements intended to support the programming and operations of all areas of the facility (ALC, Library, programming rooms, atrium) and the adjacent Grant Kett Park (including the new outdoor Field House which will become a rental space and the outdoor amphitheatre).

These amenities will serve audiences of all ages and interests, supporting multi-functional activities and rentals, enhanced inclusion and customer experience. They are intended not to compete with other similar service providers/businesses in the community; rather, they will complement existing programs and services and open the door for potential collaboration. The total budget for these enhancements is estimated at \$142,000.

## Facility Enhancement Details:

The HL+ALC will be the County's first non-arena indoor recreation facility with direct programming, representing a new level of service delivery. Staff are developing a broad array of programming options based on community consultation, engagement with potential community programming partners and artisans/makers as well as ensuring opportunities for community rentals of all sizes (family/life events, fund-raisers, exhibitions, trade shows, etc.). Staff visited more than a dozen recreation and community facilities in Brant County, Niagara Region and London to analyze current programming trends and interests for a facility of this type.

The equipment and resources outlined below are portable and can be used year-round throughout the HL+ALC and Grant Kett Park (as needed and appropriate, including for summer camps) as well as for future programming opportunities in other County facilities. These amenities support multi-generational/intergenerational activities for recreation, fitness, wellness, social/mental engagement, art and cultural diversity in the most inclusive, accessible and flexible way possible.

Staff will monitor and maximize the use of and interest in these assets to ensure continued response to customer needs and wants.

Item	Details	Projected Budget
Library resources	<ul style="list-style-type: none"> <li>Books and other materials</li> </ul>	\$15,000
Portable stage	<ul style="list-style-type: none"> <li>For rentals, events and programming</li> <li>Modular to adjust size; includes steps, skirting and storage dolly</li> </ul>	18,400
Podium with speakers	<ul style="list-style-type: none"> <li>For indoor and outdoor use</li> </ul>	3,600



	<ul style="list-style-type: none"> <li>For events at the HL+ALC and other County facilities as appropriate</li> </ul>	
Portable speakers	<ul style="list-style-type: none"> <li>For indoor and outdoor events, presentations</li> <li>Intended to complement the HL+ALC audio system</li> </ul>	5,000
Portable dance floor	<ul style="list-style-type: none"> <li>For community/family events and rentals</li> <li>Modular, accessible</li> </ul>	17,000
Floor covering and associated storage rack	<ul style="list-style-type: none"> <li>Designed to protect the ALC floor during certain high-impact programs such as dance programs/activities, camp programs, fitness activities, etc.</li> </ul>	7,000
Kitchen equipment	<ul style="list-style-type: none"> <li>Coffee makers, pots, pans, etc.</li> </ul>	3,000
Embroidery machine, sewing machine and heat press for programming	<ul style="list-style-type: none"> <li>For crafts/maker programming of all ages, abilities</li> <li>Intergenerational programming opportunity, summer camps, workshops, etc.</li> </ul>	3,500
Music program resources	<ul style="list-style-type: none"> <li>Programs for participants of all ages, abilities including children, youth, seniors and intergenerational</li> <li>Supports healthy child/youth development, offers socialization opportunities</li> <li>Includes a keyboard, drums, guitars/ukuleles, "KinderMusik"-style instruments, karaoke machine, etc.</li> </ul>	7,500
Portable programming-related fitness equipment	<ul style="list-style-type: none"> <li>For year-round sports camps, circuit and sports training</li> <li>Suitable for all ages, abilities</li> <li>Provides opportunities to program "introduction to" activities and camps for all ages, dry land training, etc.</li> </ul>	22,000
Programming-related virtual activity simulator	<ul style="list-style-type: none"> <li>To be used for program development year-round, for all ages (children, youth, adults, older adults, intergenerational) including camps, "introduction to" programs, etc.</li> <li>Offers opportunities for inclusions and accessibility</li> <li>Activities include hockey, lacrosse, golf, baseball/pitching, soccer, dance, bowling/bocce, pickleball, archery, disc golf, horseshoes, cornhole, etc.</li> <li>Available in other community centres regionally, this will be a draw to the new HL+ALC</li> </ul>	40,000
<b>Total:</b>		<b>\$142,000</b>

Table 1: Projected Budget for Equipment and Resources at the HL + ALC

## Naming and Donor Recognition:

As part of its duties, the Fund-Raising Committee is responsible for presenting to Council its recommendations for donor recognition and the naming of interior spaces in keeping with Haldimand County's Naming of Corporate Assets Policy No. 2010-02, specifically Section 3.3.1 Philanthropic Donations.

Following consultation with staff, the Committee is recommending the following interior naming for three of its four major corporate donors:

Facility Space	Donation	Donor Recognition
Active Living Centre	\$600,000	Empire Homes Active Living Centre
Atrium	\$300,000	The Clark Companies Atrium
Multi-Purpose Programming Room	\$100,000	L & L McKeen Program Room

Table 2: Interior Naming for Major Corporate Donors

The largest single donation to the HL+ALC was made by the Hagersville Chamber of Commerce through its sale of the Hagersville Community Centre, which it had operated for many decades. The \$700,000 donation will be recognized with a permanent display in the new facility, outlining the history of the Chamber of Commerce and the contributions of its members to the community.

All other donations to the project will be recognized on a donor sign/wall installation in the facility based on the minimum donation level established by the Fund-Raising Committee—and in keeping with other capital projects undertaken by community groups on behalf of the County—which is, in this case, \$500.

Policy No. 2010-02 outlines that signage for named assets be incorporated into the construction tender and budget for the facility and its related signage (for consistency).

The cost of a donor recognition sign/wall acknowledging contributions to the facility is 100% the responsibility of the Committee. The Fund-Raising Committee will work with staff to design and install the donor recognition sign/wall; the Committee is asking to allocate an upset amount of \$10,000 of its funds raised to this feature.

## Financial/Legal Implications:

Policy No. 2011-01 states that the Community Partnership Program (CPP) will encourage and actively support partnerships with not-for-profit community groups. Within the CPP Capital Projects grant stream, Council has the responsibility to approve community capital projects with an overall budget of more than \$10,000.

The overall budget for the enhancements proposed by the HL+ALC Fund-Raising Committee is \$142,000. The Committee's intention is to fully fund these enhancements.

Further, through the Naming of Corporate Assets Policy No. 2010-02, the Committee is responsible for 100% of the costs of a donor recognition sign/installation. For the HL+ALC, the Committee has asked that an upset amount of \$10,000 be allocated to this feature.

As a result of the proposed requests, the following capital amendment is required:

<b>Project Budget</b>	<b>Current Approved Budget</b>	<b>Proposed Revised Budget</b>
<b>Expenditures:</b>		
Hagersville Library + Active Living Centre Enhancements	\$0	\$142,000
Hagersville Library + Active Living Centre Donor Recognition Sign/Wall Installation	\$0	\$10,000
<b>Total Expenditures:</b>	<b>\$0</b>	<b>\$152,000</b>
<b>Financing:</b>		
Hagersville Library + Active Living Centre Project Budget (Donations)	\$0	\$152,000
<b>Total Financing:</b>	<b>\$0</b>	<b>\$152,000</b>

Table 3: Required Capital Amendment

Current donations received for the construction of the facility are just shy of the budgeted \$1.5 million. Empire Homes pledged a donation of \$600,000 to be paid over five annual installments; two of these installments remain to be paid – one in 2026 and one in 2027. It is Haldimand County practice to require donations for any planned enhancements to be in hand and confirmed by Finance prior to asset acquisition. As the proposal in this report is not standard practice, Council direction and approval is required specifically to proceed with these purchases in advance of receipt of all donations. It is important for Council to understand the risk involved in this approval, as should the funds not be received, the funds will need to be found elsewhere and could impact other future capital plans and projects. Staff are confident that these funds will be received, but the risk presented needs to be taken in to consideration when approving the requests contained within this report.

In addition to the funding required for the requested enhancements, the Public Sector Accounting Board (PSAB) reporting standards require the County to record the fair market value of contributed assets. The proposed enhancements to the HL + ALC will be amortized over the estimated life of the assets for accounting purposes and will be included in Haldimand County's capital asset insurance policy. Future capital repair or replacement will be at Haldimand County's discretion, in accordance with Policy No. 2011-11.

Ongoing additional operating and maintenance costs related to these assets will be the responsibility of Haldimand County and will need to be incorporated into future budgets, and may impact future operating levies.

### **Stakeholder Impacts:**

Staff have undertaken extensive consultation with the Fund-Raising Committee to determine the need for and benefit of the enhancements which have been requested. These amenities are based on community feedback (during multiple rounds of consultation) and consultation with existing user groups, and support best practices in recreation and facility management as well as opportunities to expand traditional programming and encourage new users/participants to visit the HL+ALC.

**Report Impacts:**

Agreement: No

By-law: No

Budget Amendment: Yes

Policy: No

**References:**

1. Policy No. 2011-01 – Community Partnership Program.
2. Policy No. 2010-02 – Naming of Corporate Assets.

**Attachments:**

1. None.

## Haldimand County

### Report EMS-07-2025 Adoption of the Haldimand County Emergency Management Program and Emergency Response Plan

For Consideration by Council in Committee on December 9, 2025



### Objective:

To provide an update which includes the adoption of the Haldimand County Emergency Management Program and updated Emergency Response Plan.

### Recommendations:

1. THAT Report EMS-07-2025 Adoption of the Haldimand County Emergency Management Program and Emergency Response Plan be received;
2. AND THAT Emergency Management Response Plan By-law 2573/24 be repealed;
3. AND THAT the Emergency Management Response Plan by-law attached to Report EMS-07-2025 be approved at a future Council meeting;
4. AND THAT the Annual Emergency Management Program, Statement of Completion be signed by the Mayor and Community Emergency Management Coordinator, and be submitted to the Ontario Fire Marshal and Emergency Management.

**Prepared by:** Jason Gallagher, Manager of Emergency Services/Fire Chief

**Respectfully submitted:** Scott Luey, MBA, CPA, General Manager, Community Safety and Wellness

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

### Executive Summary:

The Community Emergency Management Program and the Haldimand County Emergency Response Plan (EMP) meet the current needs and are in compliance with Emergency Management Ontario regulations.

Upon adoption of the by-law, the “Annual Emergency Management Program Statement of Completion” (Attachment 3) can be signed by the Mayor and Community Emergency Management Coordinator, and be submitted to Emergency Management Ontario. This would satisfy the obligations of Haldimand County for the year 2025, as it relates to the EMP statutory requirements.

### Background:

The *Emergency Management and Civil Protection Act* requires each Ontario municipality to develop, implement and maintain a Community Emergency Management Program (CEMP). There are eleven elements that are required annually for a municipality to maintain compliance. These are outlined in the Analysis section below. The components of this program require an annual review of the Emergency Response Plan and the CEMP.



The Emergency Services Division coordinates the Haldimand County Emergency Management Program. The Manager of Emergency Services, Jason Gallagher (as appointed by Council) continues to act as the primary Community Emergency Management Coordinator (CEMC). The two alternate CEMCs (as appointed by Council) are Deputy Fire Chief, Rodger Hill and Deputy Paramedic Chief, Don Otterman. All CEMCs will maintain current provincial certification.

In 2024, Haldimand County Emergency Services, with Council's approval, upgraded the part-time Coordinator of Emergency Management/Fire Educator ('Coordinator') to full-time due to lack of staff to truly meet the needs of Haldimand County's Emergency Response Plan. This position's responsibilities include reviewing and revising the Emergency Management Program and Response Plan. The Coordinator is also responsible to train and educate staff on the current Emergency Management Program, as well as the new implementations to the plan which were developed in 2025.

The Emergency Response Plan required a thorough review and revision which was completed in 2025 and approved by Haldimand County Emergency Management Program Committee (EMPC). The EMPC is appointed by Council and includes the following staff:

1. Mayor or designate;
2. CAO or designate;
3. CEMC, (Certified Emergency Management Coordinator) or Alternate;
4. Fire Representative;
5. Paramedic Representative;
6. Coordinator of Emergency Management;
7. Control Group Member or Alternate;
8. Support Group Member or Alternate;
9. OPP representative;
10. Health Unit representative;
11. Scribe.

As part of the Emergency Management Program, an Emergency Information Officer (EIO) for Haldimand County must be assigned and approved by Council. The EIO is responsible for media releases, website and social media posts, media relations, and emergency communications during an emergency where activation of the Emergency Operations Centre is necessary. This position is assigned to the Supervisor of Customer Experience and Communications, currently held by Kyra Hayes.

Throughout 2025, the Emergency Services Division has worked diligently to ensure that the eleven core components were met and improved as required. A summary of that compliance is outlined in the Analysis section below.

## **Analysis:**

In 2019, Haldimand County adopted the Incident Management System (IMS), which is a provincial system that assigns responsibilities in accordance with a common organizational structure. The assignment of responsibility is made by function rather than by position. This organizational structure is intended to be consistently used by provincial staff and other municipalities which will improve the management of the emergency.

While the management of any emergency will commence with persons and agencies exercising their collective and individual responsibilities, as described in the Emergency Response Plan, in order to effectively manage a large-scale and/or long duration emergency, the transition to the IMS system shall be coordinated by the Emergency Control Group (ECG).

Haldimand County Senior Staff received training and were signed-off in IMS in the fall of 2019. Staff continue to be trained and tested on IMS through annual emergency management exercises and training which is necessary to meet provincial compliance requirements. The County's 2025 training and exercise were completed in October and November respectively.

The eleven core components required for compliance include:

**1) Designation of a Community Emergency Management Coordinator (CEMC).**

- Haldimand County has one primary CEMC and two alternate CEMCs.

**2) The formation of an Emergency Management Program Committee (EMPC).**

- Haldimand County has a Council approved Emergency Management Program Committee.

**3) A review of the Hazard Identification and Risk Assessment (HIRA).**

- The Hazard Identification and Risk Assessment has been reviewed and revised by the Emergency Management Program Committee in 2025.

**4) Identification of municipal critical infrastructure.**

- The critical infrastructure identification has been reviewed in 2025 by the Emergency Management Program Committee.

**5) Adoption of an updated Emergency Response Plan by-law.**

- The Haldimand County Emergency Response Plan has previously been adopted through By-law 2573/24. Haldimand County's Emergency Response Plan required a significant review and revision in 2025 due to changes in the Staffing involved and implications relative to responsibilities within the plan. This was completed in 2025.

**6) Annual training provided to the municipality's Emergency Control Group (ECG), and Emergency Operations Centre (EOC) support staff, and an annual exercise conducted.**

- Haldimand County completed training in IMS100 for most support staff, as well as training in EOC set up and operations.
- Haldimand County ECG and Emergency Support Group completed a tabletop exercise which encompassed a test of our IMS system, EOC and processes, which included a response to a gas well explosion in a known area where a hazard exists.

**7) Designation of an appropriate Emergency Operations Centre (EOC).**

- The Haldimand County Administration Building, (HCAB) has been designated as the primary EOC and the Caledonia Paramedic/Fire Station has been designated as the alternate EOC.

**8) Identifying an individual to act as the Emergency Information Officer.**

- The Supervisor of Customer Experience and Communication has been identified to act as Haldimand County's Emergency Information Officer (EIO).

**9) Development and implementation of an Emergency Management public awareness program.**

- The public awareness and education program has been continually active. In 2025, Haldimand County participated in Emergency Preparedness Week which was recognized in the month of May. The theme for 2025 was "Emergency Preparedness: Be Prepared, Know Your Risks".



- Haldimand County's Emergency Services Division was busy with social media messages, website updates, media releases and communications provided via local radio. Haldimand County's Emergency Services Division continues to use social media on a regular basis to communicate Emergency Management messages, as well as on Haldimand County's website. Haldimand County's Emergency Management Program has a library of public education materials in printed form, that are distributed during public relations events, which includes posters, brochures and static displays.

#### **10) Conduct an annual review of the Emergency Management Program.**

- The Emergency Management Program has undergone substantial changes since 2019. Haldimand County continues to use the Incident Management System (IMS) model, which is used currently by multiple municipalities throughout the province. The IMS system is also the Emergency Management Program of choice used extensively by Emergency Management Ontario (EMO). Council's approval to hire a Coordinator of Emergency Management and Fire Education has allowed a robust review and upgrade of the County's program, thus keeping the County in line with today's needs for Emergency Management. The County's CEMC and Emergency Management Program Committee have reviewed the updated Emergency Response Plan for 2025. (Attachment 1)

#### **11) Council adoption of by-law approving the Emergency Management Program.**

- Haldimand County's current Emergency Management Program was previously adopted by Council as By-law 2573/24. This by-law is to be repealed December 15<sup>th</sup>, 2025, and will be updated in accordance with Haldimand County's Emergency Management Program compliance submission. (Attachment 2)

### **Financial/Legal Implications:**

Not applicable.

### **Stakeholder Impacts:**

All departments within Haldimand County play a key role in the Community Emergency Management Program. Various stakeholders provide insight on key components which lead to overall program improvements.

### **Report Impacts:**

Agreement: No

By-law: Yes

Budget Amendment: No

Policy: No

### **References:**

1. [The Emergency Management and Civil Protection Act, 1990](#)

**Attachments:**

1. Haldimand County Emergency Response Plan.
2. Emergency Management By-law.
3. Statement of Completion Document.

# **Emergency Response Plan**

For The Corporation of Haldimand County



## Emergency Response Plan

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## Emergency Response Plan

## Revisions

Amendment #	Date	Description
1	Jan–Oct 2024	Substantial edits as per EMO; position title changes as per HR; ECG/ESG modifications; formatting
2	Jan 2025	Bylaw number updated as per Council meeting in Dec 2024
3	20 Mar 2025	Added EOC breakout rooms to the appendix
4	Jun–Jul 2025	County reorganization: title changes in 6.1, 7.1, 10.4.1, 10.6.1; updated 10.7 image
5	11 Jul 2025	Appendices list update
6	02 Sep 2025	Updated 10.4.6, 10.7, 7.1
7	26 Sep 2025	Updated 7.1 and 10.7 as per GM Evers

## Acronyms

CACC	Central Ambulance Communication Centre
CBRNE	Chemical, Biological, Radioactive, Nuclear, & Explosives
CCAC	Community Care Access Centre
CEMC	Community Emergency Management Coordinator
COOP	Continuity of Operations Plan
EAP	Employee Assistance Program
ECG	Emergency Control Group
ECGMR	Emergency Control Group Meeting Room
EEC	Emergency Evacuation Coordinator
EIC	Emergency Information Centre
EIO	Emergency Information Officer
EMAT	Emergency Medical Assistance Team
EMP	Emergency Management Program
EMPC	Emergency Management Program Committee
EOC	Emergency Operations Centre
ERP	Emergency Response Plan
ESC	Evacuation Site Coordinator
ESG	Emergency Support Group
ESM	Emergency Site Manager

## Emergency Response Plan

HUSAR	Heavy Urban Search and Rescue (Team)
IMS	Incident Management System
MECG	Municipal Emergency Control Group
MUSAR	Medium Urban Search and Rescue
OFMEM	Office of the Fire Marshal and Emergency Management Ontario
PEOC	Provincial Emergency Operations Centre
PERT	Provincial Emergency Response Team
SEP	Supplementary Emergency Plan
UCRT	Urban Search and Rescue and CBRNE Response Team
USAR	Urban Search and Rescue

**Table 1: Acronyms Used In Emergency Management Systems**

## Executive Summary

An emergency is defined under the *Emergency Management and Civil Act of Ontario* as:

“a situation or an impending situation that constitutes a danger of major proportions that could result in serious harm to persons or substantial damage to property and that is caused by the forces of nature, a disease or other health risk, an accident or an act, whether intentional or otherwise.”

Although the focus of this definition is on the potential impact of life and property, it is implicitly understood that major threats to social, environmental, political and/or economic well-being may also be considered emergencies.

Due to its nature or magnitude, such emergency requires a coordinated response by a number of agencies under the direction of the Emergency Control Group. These are distinct from the normal day-to-day operations carried out by emergency response agencies.

Whenever an emergency occurs, which affects the lives and property of citizens, the initial and prime responsibility for providing immediate assistance rests with the local municipal government. This Emergency Response Plan is designed to ensure the co-ordination of municipal and non-municipal services in an emergency to bring the situation under control as quickly as possible.

The purpose of this document is to establish a plan of action for the earliest possible response to an emergency with the resources available to protect the health, safety, welfare and property of the inhabitants of the emergency area and to prepare for and establish a procedure for the declaration of an emergency.

Response to a large-scale emergency requires an assessment of the situation, and the efficient deployment and management of resources. The primary function of this Emergency Response Plan is to provide the organizational framework to co-ordinate the response for key officials, agencies and departments within Haldimand County. The Emergency Response Plan will provide a general guideline for the initial response to an emergency and an overview of their responsibilities during an emergency.

The Emergency Response Plan in itself cannot guarantee an efficient and effective response to an emergency. It must be:

## Emergency Response Plan

- utilized as a tool to assist emergency and municipal services and officials in their emergency response activities
- flexible enough to adapt to a broad spectrum of disasters
- supported with adequate personnel, equipment and expertise from the responding agencies
- aware of resources that may be available from neighbouring municipalities and the private sector
- tested regularly
- reviewed on a regular basis

## **Section 1 – The Plan**

### **1.0 Introduction**

An emergency management/information or response plan is a course of action developed to mitigate the damage of potential events that could endanger an organization's ability to function. Such a plan should include measures that provide for the safety of personnel and, if possible, property and facilities.

The Haldimand County Emergency Response Plan (ERP) has been prepared to provide key officials, agencies and departments within Haldimand County with a general guideline to the response to an emergency and an overview of their responsibilities during an emergency.

For this plan to be effective it is important that all affiliates be made aware of its provisions and that every official, agency and department be prepared to carry out their assigned functions and responsibilities in an emergency.

### **1.1 Purpose**

The purpose of the Haldimand County ERP is to establish a plan of action to provide the efficient and effective deployment of services and resources in the event of a potential and/or declared emergency; to protect and preserve health, safety and welfare of the residents and visitors of Haldimand County and to limit or prevent damage and destruction of property, infrastructure and the environment.

The Haldimand County ERP enables a centralized and coordinated response to such emergencies in Haldimand County and meets the legislated requirements of the Emergency Management and Civil Protection Act (2006).

### **1.2 Authority**

The Emergency Management and Civil Protection Act is the legal authority for this ERP. The Emergency Management and Civil Protection Act states that:

“Every municipality shall formulate an emergency plan governing the provision of necessary services during an emergency and the procedures under and the manner in which employees of the municipality and other persons will respond to the emergency and the Council of the municipality shall by by-law adopt the emergency plan.” [Section 3 (1)]



## Emergency Response Plan

Under the provisions of the Emergency Management and Civil Protection Act Declaration of Emergency (2006):

“The head of Council may declare that an emergency exists in the municipality or in any part thereof, and may take such actions and make orders as he or she considers necessary and are not contrary to law to implement the emergency plan of the municipality and to protect property and the health, safety and welfare of the inhabitants of the emergency area.” [Section 4 (1)]

As enabled by the Emergency Management and Civil Protection Act, Haldimand County’s ERP has been issued under the authority of the Corporation of Haldimand County by By-law # 2573/24. A copy is filed with the Office of the Fire Marshal and Emergency Management Ontario and the Provincial Emergency Operations Centre.

### 1.2.1 Protection from Liability for Implementation of the Plan

**Section 11 of the Emergency Management and Civil Protection Act states:**

#### 1. Protection From Action:

- a. No action or other proceeding lies or shall be instituted against a member of council, an employee of a municipality, an employee of a local services board, an employee of a district social services administration board, a minister of the Crown, a public servant or any other individual acting pursuant to this Act or an order made under this Act for an act done in good faith in the exercise or performance or the intended exercise or performance of any power or duty under this Act or an order under this Act or neglect or default in the good faith exercise or performance of such a power or duty. *2006, c. 13, s. 1 (6); 2006, c. 35, Sched. C, s. 32 (6)*

#### 2. Crown not relieved of liability;

- a. Despite subsection 8 (3) of the Crown Liability and Proceedings Act, 2019, subsection (1) does not relieve the Crown of liability for the acts or omissions of a minister of the Crown or a public servant referred to in subsection (1) and the Crown is liable under that Act as if subsection (1) had not been enacted. *2006, c. 13, s. 1 (6); 2006, c. 35, Sched. C, s. 32 (7); 2019, c. 7, Sched. 17, s. 64.*

#### 3. Municipality not relieved of liability:

- a. Subsection (1) does not relieve a municipality of liability for the acts or omissions of a member of council or an employee of the municipality referred to in subsection (1), and the municipality is liable as if subsection (1) had not been enacted and, in the case of a member of council as if the member were an employee of the municipality. *2006, c. 13, s. 1 (6).*

## 1.3 Objectives

The Haldimand County ERP may be implemented in whole or in part, as the situation warrants and provides guidance and direction in responding to an emergency or disaster that may involve multiple sites and jurisdictions. The main objectives of the ERP are:

1. To ensure the earliest possible response and overall control of the emergency operations;
2. To undertake immediate actions to eliminate all sources of potential danger within the affected area;

## Emergency Response Plan

3. To ensure the safety of emergency response staff;
4. To ensure coordinated acquisition and distribution of emergency resources, supplies and equipment;
5. To establish an Emergency Operations Centre (EOC) and any other necessary emergency operation control facilities (reception/evacuation centres, command posts, information centres etc.);
6. To rescue all persons affected by the emergency and provide appropriate medical
7. aid and transportation to hospitals and/or other designated sites;
8. To secure the emergency site to establish crowd control, facilitate emergency operations access/egress and prevent injuries/casualties;
9. To provide timely, factual and official information to the emergency operations officials, media, public and individuals seeking personal information;
10. To evacuate any building or area that poses a threat to public safety;
11. To provide emergency food, lodging, clothing and essential social services and assistance to persons affected by the incident and emergency services personnel involved;
12. To authorize expenses, restore critical services and commence coordinated recovery activities.

## **Section 2 -The Emergency Response Plan**

### **2.0 The Emergency Response Plan**

The ERP is the key resource that will be utilized during an emergency. This section describes the structure of the plan, designates a custodian and outlines the process to revise and distribute the plan. This section also outlines the process to review and test the plan regularly.

#### **2.1 Public Access**

The Haldimand County ERP shall be made available to the public at the county administration building and on the Haldimand County website. Confidential appendices/documents will not be included or available for public viewing.

Copies of the Haldimand County ERP circulated to the public are not subject to document control procedures, recipient names are not recorded, and recipients are not informed when the document is revised or updated. Public copies of this ERP are only current as of their print date.

#### **2.2 Supplementary Emergency Plans**

1. Emergency Information Plan
2. Continuity of Operations Plan
3. Mass Evacuation Plan
4. Infectious Disease Response Plan
5. Pandemic Supporting Plan
6. Drinking Water Emergency Response Plan
7. Flood Contingency Plan
8. Community Safety and Wellbeing Plan
9. Gas and Oil Well Emergency Plan

## **Section 3 – Emergency Notification System**

### **3.0 Notification & Mobilization of the Emergency Control Group**

An essential component of the Emergency Management program is the ability to quickly notify members of the ECG and ESG once an emergency has been declared. The Emergency Notification System is coordinated by a contracted answering service, who once activated, notify all members of the ECG and ESG.

It will be the responsibility of the CEMC or designate to ensure that the Emergency Notification System is tested regularly.

### **3.1 Procedures for Activation**

The ERP outlines the process to notify and mobilize these groups in order to activate the EOC.

#### **3.1.1 Who can Activate**

The Haldimand County Emergency Notification System can be activated by any of the five following positions:

- Mayor
- Chief Administrative Officer (CAO)
- Haldimand County OPP Detachment Commander
- Haldimand-Norfolk Medical Officer of Health
- CEMC or designate

#### **3.1.2 When to Activate**

Upon receipt of a warning of a real or potential emergency, the ECG will be notified of their activation through the Emergency Notification System.

The Emergency Notification System shall be activated and the ECG mobilized in the following situations, (but are not limited to):

- an imminent threat to the health or safety of the residents and visitors of Haldimand County, and/or
- an imminent threat to the environment or critical infrastructure within Haldimand County, and/or
- there is cause, or has the potential to cause wide-spread disruptions to the conduct of normal service delivery, and/or
- the need for a response that exceeds or threatens to exceed the normal capabilities of Haldimand County response agencies, and/or
- (actual or anticipated) situation is leading to large-scale public anxiety.

#### **3.1.3 How to Activate**

The Emergency Notification System will commence in the following manner:

1. The Emergency Notification System may be activated by any one of the five identified positions.

## Emergency Response Plan

2. Each of the primary members of the ECG and members of the ESG will be contacted.
3. Where no contact is made with the primary members, the alternate members will be contacted.
4. After the notification process, the CEMC will contact the person responsible for making the notifications and determine which staff have been successfully contacted and will be attending the EOC.
5. As the members of the ECG and ESG are successfully notified, they will be requested to mobilize at a specific location provided by the person(s) completing the notification.
6. It will be the responsibility of the ECG and ESG to notify any further staff or other agencies that are required to attend the EOC.

### **3.2 Answering Service Unavailable**

If the contracted answering service is unable to activate the Emergency Notification System, the two alternate methods that have been identified to complete the notifications are:

1. Utilizing the Fire Department Dispatch Centre, which has been provided with the appropriate contact information
2. Utilizing an internal phone tree

### **3.3 Contact Information**

The contact information for all members and alternates of the ECG and the ESG along with the Divisional Support and Scribes will be located in the accompanied Appendix #02 Personnel Directory. The contact information required to initiate the Emergency Notification System through the contracted answering service will also be located in the accompanied Appendix #02 Personnel Directory which is a confidential document.

It is the responsibility of all members of the ECG and the ESG to communicate any changes to their contact information to the CEMC or designate so that the information can be updated.

### **3.4 Requesting Assistance**

#### **3.4.1 Provincial and Federal Government**

Assistance may be requested from the Province of Ontario at any time without any loss of control or authority. These requests are made by the CEMC or designate directly to the OFMEM. The OFMEM will be contacted through the Provincial Emergency Operations Centre (PEOC), located in Toronto, which is staffed 24 hours a day, 365 days a year.

Requests for assistance from the Federal Government are also to be made via the OFMEM through the PEOC. Federal assistance is needed with such matters as utilizing the Coast Guard.

Specific contact information for the PEOC is located in the accompanied Appendix #03 Vital Services Directory to this plan and is a confidential document.

## Emergency Response Plan

### 3.4.2 Private Sector

Assistance may be requested from the private sector as required. The decision to request private sector assistance will be made by the ECG in accordance with emergency procurement guidelines.

Haldimand County maintains Emergency Assistance Agreements and/or Memorandum of Understandings (MOU) with various businesses throughout Haldimand County that can be activated in the event of an emergency. These agreements are located in the accompanied Appendix #08 Emergency MOU and shall remain confidential.

### 3.4.3 Other Municipalities

Assistance may be requested from other municipalities by contacting the respective CEMC and/or Head of Council or Senior Staff. This contact information is located in the accompanied Appendix #03 Vital Services Directory and shall remain confidential.

## Section 4 – Emergency Operation Centre

### 4.0 Emergency Operations Centre (EOC)

An EOC is the central facility from which the ECG directs, coordinates and supports emergency operations within the municipality's jurisdiction.

In the event of an emergency requiring the ECG, the EOC will be activated. The EOC will be the central site of municipal emergency operations and will house the ECG and the ESG. At the EOC both groups will share information, make decisions and provide strategic management as required to mitigate the effects of the emergency, as well as calling on assistance from Haldimand Divisional Support as needed.

#### 4.1 Location

Haldimand County has established a primary and alternate EOC.

In Haldimand County, both the primary and alternate EOC houses regular municipal services and as such, if required as an EOC, will have to be commandeered and then set up to function as an EOC.

If the primary EOC is unable to be utilized due to the location being in or is expected to be in a hazard zone of the emergency, it is unavailable for use, or the circumstances of the situation indicate that the alternate EOC is more appropriate, both ECG and ESG will be advised to report to the alternate EOC.

If neither the primary nor the alternate EOC can be utilized, the ECG shall designate an appropriate location as the EOC.

#### 4.2 Registration and Security

Once the EOC has been activated and set up, the facility must now adhere to the security measures as outlined. Security measures will consist of setting up a registration area. Where possible, the security of the EOC will be maintained by the Ontario Provincial Police (OPP) or

## Emergency Response Plan

an approved security contractor. All personnel entering the EOC must report to the registration area and be properly registered. All personnel attending the EOC must sign in and out of the facility through this area.

This will be especially important where the nature of the emergency requires heightened security or threatens the security and/or safety of the EOC and/or its staff.

Responsibilities for EOC registration and security will be further outlined in the position and responsibilities section.

### **4.3 Personnel Access to the EOC**

#### **4.3.1 Access Allowed**

The following persons are normally allowed into the EOC:

- ECG members
- ESG members
- Haldimand County Divisional Support
- Police personnel for facility security
- Members directly invited by the ECG

#### **4.3.2 Access Denied**

The following persons are not normally allowed into the EOC:

- Members of any media group
- Members of Council not on the ECG
- Members of the public
- Any persons without direct business with EOC operations

### **4.4 Procedures for Set-Up**

#### **4.4.1 Responsibility**

Once the EOC has been activated through the Emergency Notification System, arriving members of the ECG and ESG will be responsible for immediately setting up the equipment and supplies to make the EOC a functioning location.

The equipment and supplies stored at this location will allow the EOC to be established and function in accordance with the EOC set-up and operating guidelines which are located in each EOC in the accompanied Appendix #19 EOC Room Instructions.

#### **4.4.2 Components for Functioning**

The EOC shall consist of:

- The ECG/ESG meeting room (Refer to 4.4.2.1)
- A working area for the ESG
- Adequate working space (break-out rooms) for all EOC Staff to operate between meeting sessions (see Appendix 21 below)
- Adequate parking for all EOC Staff

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- An adequate back-up power supply
- Appropriate comfort facilities including washrooms, kitchen and rest area
- Adequate communication infrastructure including (but not limited to) phones, fax machines, computers, printers, photocopiers and radios

### 4.4.2.1 The Emergency Control Group Meeting Room

The Emergency Control Group Meeting Room (ECGMR) is a secure board room where the ECG can conduct business cycle meetings to address the current situation and mitigate the emergency. This room is to be kept free of distractions and limited to Haldimand County's ECG, their support personnel and other invited members.

The ECGMR shall contain or have readily available the following:

- Sufficient tables and chairs for all present
- An accurate clock which is synchronized with all other clocks
- Maps (of suitable scale) for depicting and updating emergency operations
- A television for media updates
- Devices for recording ECG meetings
- Visual boards for logging emergency operations status, key decisions and other information
- A computer (with internet access)
- Display screen to display information
- GIS capabilities (including laptop and Display Screen)
- Telephone(s)
- Printer
- All necessary stationery requirements and office supplies

## 4.5 Emergency Operations

During an emergency, the ECG will assemble at the EOC and will commence the coordination for the response effort.

During the initial response, the ECG will be responsible for establishing the working personnel positions to make the EOC a functioning body.

Primary responsibilities will include:

1. Appointing the EOC Command Chief and Incident Command Chief
2. Appoint and recognize the Operations Section Chief in the EOC and on-site. The Onsite Operations Section Chief will manage the emergency site, communicate back to the EOC and implement ECG decisions at the site
3. Implement the Incident Management System (IMS) within the EOC and appoint personnel to the appropriate IMS positions under the Command, Operations, Planning, Logistics and Finance/Administration Sectors
4. Appoint under Command, the Liaison Officer, Safety Officer and the Emergency Information Officer (EIO), and establish an Emergency Information Centre (EIC) or area to manage media and public requests for information

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5. Activating Supplementary Plans within each Department/Division as necessary. This will include alerting and mobilizing each Department's/Division's own staff resources as needed to implement the emergency plans
6. Establishing a Meeting Cycle which will determine the intervals at which the ECG will meet (refer to 4.5.1)

### **4.5.1 Meeting Cycle**

The meeting cycle is a designated meeting time which members of the ECG will meet together to discuss the progress of the emergency and required actions.

The EOC Command for Haldimand County will be designated as the chairperson for such meetings. The frequency and duration of the meetings shall be determined by the EOC Command ensuring this will allow members of the group to carry out their individual responsibilities.

When a meeting commences all ECG members will come to the table and briefly update the group on the actions of their respective area. At each meeting a status board shall be updated to reflect current information gathered at the meeting, as well as identify issues needing resolution and seek input from the group to assist in rectifying the issues.

As part of each meeting, all ECG members shall report the length of time that they have been present at the emergency. This will allow the ECG to consider facilitating staff relief to avoid employee fatigue due to a long duration response.

When the ECG meets according to the meeting cycle there will be no interruptions (unless urgent) until the meeting is concluded.

## **Section 5 - Declaring And Terminating A State Of Emergency**

### **5.0 Declaring & Terminating an Emergency**

When an emergency exists, but has not yet been officially declared, the ECG, community officials and employees may take such action(s) under this ERP, to protect property, infrastructure and the health, safety and welfare of the residents of Haldimand County.

The ERP will outline the framework to formally declare and terminate a state of emergency.

### **5.1 Declaring of Emergency**

#### **5.1.1 Authority**

The Emergency Management and Civil Protection Act states that:

(4) "The head of Council of a municipality may declare that an emergency exists in the municipality or in any part thereof and may take such action and make such orders as he or she considers necessary and are not contrary to law to implement the emergency plan of the municipality and to protect property and the health, safety and welfare of the inhabitants of the emergency area. *R.S.O. 1990, c. E.9, s. 4 (1)*".



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### 5.1.2 Decision for Declaration

The decision to declare a state of emergency is an important one that shall be made by the Head of Council, in consultation with the ECG after a thorough assessment of the situation has been made. The OFMEM Duty Officer may also be consulted regarding the decision to formally declare an emergency to exist. An emergency declaration is required if the ECG will be requesting provincial emergency resources and will allow for possible provincial funding of costs related to the emergency.

Once an emergency is declared, every registered volunteer participating in the emergency will be considered a municipal employee and protected under the provisions of the Workplace Safety and Insurance Board (WSIB) Section 71 (4).

### 5.1.3 Determining if Appropriate

There is no definitive point at which a community or wide area emergency becomes a declared emergency. Emergencies vary in intensity and complexity, depending on factors such as time of occurrence, severity of impact, stability of buildings, existing weather conditions, and demographics.

An emergency declaration may extend to all, or any part of the geographical area under the jurisdiction of the municipality or throughout Ontario, or any part thereof.

Occasionally, emergencies arise that are of such significance that they exceed the capacity of local authorities to carry out the extensive emergency operations necessary to save lives and protect property and the environment. In a few rare cases, provincial response capability may also be challenged.

### 5.1.4 Process to Declare

#### 5.1.4.1 Emergency Declaration Form

Once the decision has been made to declare an emergency, an Emergency Declaration Form, located in the accompanied Appendix #04 Declaring/Terminating an Emergency, must be completed and faxed to the OFMEM Duty Officer. A follow-up phone call to the OFMEM Duty Officer shall also be made to ensure that the declaration was received.

#### 5.1.4.2 Personnel Notification

The following notifications shall be made after the notification to the OFMEM:

- Haldimand County Council members
- The local Member of Federal Parliament (MP)
- The local Member of Provincial Parliament (MPP)
- Neighbouring municipalities
- The local media
- The general public

## Emergency Response Plan

## 5.2 Terminating

### 5.2.1 Authority

The Emergency Management and Civil Protection Act states that “The head of Council or the Council of a municipality may at any time declare that an emergency has terminated”. R.S.O. 1990, c. E.9, s. 4 (2).

The Emergency Management and Civil Protection Act further states that “The Premier of Ontario may at any time declare that an emergency has terminated”. R.S.O. 1990, c. E.9, s. 4 (4).

### 5.2.2 Provincial Checklist to Assist in Termination

The Province of Ontario has developed a checklist that will assist and provide guidance for decision-making, when authorities are required to make an assessment and decision concerning the need to terminate an emergency declaration. The following questions should be deliberated in order to determine that the situation has or has not been sufficiently resolved to allow the affected public to function without the need for additional emergency support. The following are items to consider, refer to the accompanied Appendix #04 for the complete list.

- ☐ Is there a requirement to pass legislation to provide for future similar events and continued public safety and protection?
- ☐ What extraordinary measures, which required the declaration of the emergency, remain in place?
- ☐ Is the situation under control and are safeguards and mechanisms in place to deal with future, similar situations?
- ☐ Are the affected systems able to return to a sustainable mode of operation?
- ☐ Are the affected communities able to cope with the situation?
- ☐ What is the public sentiment towards the situation?
- ☐ What further measures such as public information programs need to be in place prior to the decision to terminate?

### 5.2.3 Process to Terminate

#### 5.2.3.1 Termination of a Declared Emergency Form

Once the decision has been made to terminate a declaration of an emergency, a Termination of a Declared Emergency Form, located in the accompanied Appendix #04, must be completed and faxed to the OFMEM. A follow-up phone call to the OFMEM Duty Officer shall also be made to ensure that the termination of the declaration was received

## Section 6 - Emergency Control Group

### 6.0 Emergency Control Group

The response to an emergency will be directed and controlled by the ECG, a group of officials who are responsible for coordinating the municipal response to the emergency. In addition to coordinating the response to the emergency, the ECG shall be responsible for coordinating the provision of essential municipal services to the community.

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The primary role of the ECG is to coordinate a multidisciplinary response and ensure the provision of personnel and resources needed by responders to effectively mitigate and respond to an emergency within Haldimand County.

The EOC advises and assists the Head of Council in carrying out his or her duties under the ERP to protect the safety, security and well-being of residents, property and the environment.

### 6.1 Members

The ECG consists of the following officials:

1. Mayor
2. CAO
3. CEMC
4. Coordinator of Emergency Management
5. Supervisor, Customer Experience and Communications
6. Manager of Human Resources
7. General Manager of Corporate Services
8. General Manager of Financial Services
9. General Manager of Development Services
10. General Manager of Community Safety & Wellness
11. General Manager of Public Works Operations
12. General Manager of Engineering & Capital Works
13. OPP Detachment Commander, Haldimand County

Each ECG member shall have at least one identified alternate. The alternate is appointed by the ECG member and must be aware of their responsibilities on an on-going basis.

The ECG may function with only a limited number of persons depending upon the emergency and therefore would not necessarily require the presence of all the people listed as members. In every emergency, however, all members of the ECG shall be notified.

### 6.2 Collective Responsibilities

The collective responsibilities of the ECG are as follows:

- Activate the ERP, as required
- Report to and assist with the set-up of the EOC
- Determine if the location of the EOC is appropriate
- Determine if the composition of the ECG is appropriate
- Determine which support staff are required to assist with the EOC operations and request their assistance
- Appoint or confirm the appointment of an Emergency Site Manager (ESM) for each emergency site
- Establish communications with the ESM to obtain briefings and/or reports of change in emergency status
- Monitor and support the activities of the ESM and provide resources to the emergency site as required

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- Determine the nature and impact of the incident and, based on information received, call out and/or mobilize emergency services, County departments, County staff and equipment as required
- Establish and participate in regular meetings (frequency will be dictated by need) as a group to inform one another of actions being taken, their status, and to plan strategies
- Maintain a detailed record/log of decisions made and actions taken by the ECG during all emergency operations
- Provide advice and assistance to the Head of Council in making an emergency declaration, if warranted, and ensuring that all required are informed of a declaration or other decision made by the Head of Council
- Exercise overall management responsibility for the coordination of all emergency response and recovery operations during and after an incident
- Coordinate and direct all agencies, departments and service providers ensuring that all necessary actions to mitigate the emergency are conducted, and are not contrary to law
- Designate any area within the municipality as an “Emergency Area” and ensure that the ESM establishes an inner and outer perimeter around the emergency site
- Determine whether to evacuate any area within the Municipality and coordinate and/or oversee the evacuation of inhabitants considered to be in danger
- Ensure administrative and logistical support is provided for emergency workers at the emergency site(s) and post incident (i.e., food, water, shelter, sanitary facilities, maintenance, fuel, etc.)
- Ensure rest periods for staff and the ability to maintain 24/7 operations, by supporting staff with accommodations and/or the ability to be relieved by alternates and support staff
- Ensure the Emergency Responders disperse and/or remove any people not involved in emergency operations, who are in danger, or whose presence hinders emergency operations being carried out by the Emergency Responders
- Direct the discontinuation of any service or utility, where continuation of such service constitutes a hazard to emergency operations or public safety
- Arrange for the provision of services and equipment from local agencies not under Municipal control (i.e., private contractors, volunteer agencies, service clubs)
- Authorize expenditures of municipal funds required immediately for emergency operations, emergency humanitarian aid and the preservation of the life, health and safety of anyone involved in or adversely affected by the emergency
- Determine if volunteers are required and if appeals for volunteers are warranted
- Exercise overall management responsibility for the Corporation’s business continuity, including ensuring that adequate emergency service provisions are maintained outside and separate from those responding at the Emergency Site
- Ensure the provision of emergency food, shelter and clothing, on a temporary basis, for any citizens who are in need of assistance as a result of the emergency
- Determine if transportation is required for the movement of persons or supplies. If it is required, ensure it is arranged
- Implement the Emergency Communications Plan (EIP) Appendix #10. Collect and disseminate information on the emergency and provide factual information to officials

## Emergency Response Plan

- involved in emergency operations, the news media and the general public through the establishment of an EIC which is the responsibility of the EIO or designate
- Arrange for assistance from and/or liaise with other governmental departments/agencies, volunteer organizations, the private sector and the general public for the provision of information, resources and/or advice, as necessary
  - Determine the need for experts and/or establishment of advisory groups and/or sub-committees
  - Determine if a Recovery Committee needs to be established, and if so, nominate the chair and composition of that committee, along with its reporting structure, before the response to an emergency has been completed. This committee will coordinate the agencies (Social Services, Health, Public Works, Planning) required to return the community to its pre-emergency state
  - Provide advice and assistance to the Head of Council in terminating an emergency declaration, and ensuring that all services, agencies, groups or persons under the direction of the ECG are informed of the termination of any emergency declaration
  - Ensure that Critical Incident Stress debriefings are provided for emergency response personnel and/or victims as required
  - Contribute to and participate in a post-emergency debriefing and preparation of a report on the emergency

## **Section 7 - Emergency Support Group**

### **7.0 Emergency Support Group**

The ESG is comprised of key municipal officials who will be required to advise and assist the ECG during an emergency. The primary role of the ESG is to assist and support the response effort and ensure the provision of personnel and resources to the ECG.

The ESG provides support in the form of technical expertise, staff resource management, and physical resource management.

### **7.1 Members**

The ESG consists of the following officials:

1. Manager of Planning and Development
2. GIS Staff
3. Manager of Community Programs and Partnerships
4. Municipal Clerk
5. Manager of Building & Municipal Enforcement
6. Grand Erie Public Health & Haldimand Norfolk Health & Social Services
7. Deputy Paramedic Chief(s)
8. Deputy Fire Chief
9. Supervisor of Facility Operations Grandview Lodge
10. Chief Information Officer (CIO)
11. Manager of Roads Operations
12. Manager of Engineering Services
13. Manager of Facilities, Parks and Cemeteries, & Forestry Operations

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14. Manager of Fleet Operations
15. Emergency Services Division Administration Staff
16. Manager of Environmental Operations
17. Manager of Legal & Support Services
18. Manager of Economic Development and Tourism
19. Treasurer
20. Supervisor, Employee Wellness and Development
21. Executive Assistant to CAO
22. Administrative Assistant to Emergency Services

Each ESG member shall have at least one identified alternate. The alternate is appointed by the ESG member and must be aware of their responsibilities on an on-going basis. The appointment of an alternate can be made by either position or person.

While the nature and scope of the emergency may require the ECG to request the assistance of other municipal or non-municipal persons or agencies, the formal ESG as listed above will be automatically activated whenever the ECG is activated.

## 7.2 Collective Responsibilities

The collective responsibilities of the ESG are as follows:

- Assist with the physical set-up of the EOC.
- Assist with the establishment of communications and information technology systems within the EOC.
- Participate in ECG meetings (as required) to provide technical expertise.
- Assist with maintaining a detailed record/log of decisions made and actions taken by the ECG during all emergency operations.
- Assist with ensuring administrative and logistical support is provided for EOC staff.
- Collect and disseminate information on the emergency.

## Section 8 - Haldimand County Divisional Staff

### 8.0 Haldimand County Divisional Staff

The ECG may require various Haldimand County staff to assist in an emergency. The assistance may be provided through attendance at the EOC, at the request of the ECG or through communication with the EOC without the need to attend.

### 8.1 Deployment of Haldimand County Staff

In the event of an emergency, remaining Haldimand County staff will be deployed as necessary to:

- Effectively manage the emergency situation(s)
- Ensure the continuity of essential municipal operations

In order to effectively deploy staff to meet these objectives, some staff may be redeployed to different roles than usual. The deployment of staff will be managed in accordance with Haldimand County's Continuity of Operations Plan – Appendix #11.

## Emergency Response Plan

### 8.1.1 Continuity of Operations Plan

The Continuity of Operations Plan (COOP) is located in the accompanied Appendix #11, which is a confidential document. This plan outlines what municipal services are considered essential and establishes the required staffing levels to maintain these services. The Continuity of Operations Plan relies upon an employee “other skills” database that outlines skills, experience, education, training and licenses that each Haldimand County employee has that may be beneficial in a role outside of their regular position.

This skills inventory database is maintained by the Human Resources Division.

The coordination of the deployment of staff to essential operations (in accordance with the COOP) will be the responsibility of the General Manager of Corporate & Social Services (or designate) who will coordinate staff deployment requirements with the General Managers from each Department.

## Section 9 – External Agencies

### 9.0 Responsibilities

Outside agencies play an important role within the county. During an emergency these agencies may be relied upon for information and also may be required to provide hands on assistance. Their assistance may be required through an external communication conversation or through attending the EOC. This communication or request would be carried out by the ECG.

### 9.1 Members

1. Hydro Utilities
2. Natural Gas Utilities
3. Conservation Authorities
4. School Boards
5. Canadian Red Cross
6. Medical Officer of Health
7. Hospitals
8. St. Johns Ambulance
9. Salvation Army
10. Ontario Health atHome
11. Victim Services of Haldimand Norfolk
12. Welland Humane Society

### 9.2 Individual Responsibilities of External Agencies

#### 9.2.1 Hydro Utilities

- Provide advice and expertise regarding hydro-electricity service and potential hydro-electricity emergencies to the ECG
- Should the situation develop to require EOC activation, provide a representative to the EOC if requested

## Emergency Response Plan

- Advise the ECG as to when the discontinuation of electricity (public or private) is necessary in the interest of public safety
- Disconnect/discontinue hydro-electricity service where continuation of such service constitutes a hazard to emergency operations or public safety
- Ensure immediate action is taken to eliminate sources of potential danger related to hydro-electricity
- Respond to requests for assistance at emergency sites
- Provide personnel and equipment required to mitigate hydro-electricity emergencies
- Liaise with the Electrical Safety Authority (ESA) and other utilities regarding areas of mutual concern or interest during the emergency
- Liaise with other agencies as required by the ECG
- Re-establish hydro service at the end of the emergency
- Participate in the debriefing following the emergency

### 9.2.2 Natural Gas Utilities

- Provide advice and expertise regarding natural gas & pipeline service and potential natural gas & pipeline emergencies to the ECG
- Should the situation develop to require EOC activation, provide a representative to the EOC if requested
- Advise the ECG as to when the discontinuation of natural gas is necessary in the interest of public safety
- Disconnect/discontinue natural gas service where continuation of such service constitutes a hazard to emergency operations or public safety
- Ensure immediate action is taken to eliminate sources of potential danger related to natural gas & pipeline emergencies
- Respond to requests for assistance at emergency sites
- Provide personnel and equipment required to mitigate natural gas & pipeline emergencies
- Liaise with other utilities regarding areas of mutual concern or interest during the emergency
- Liaise with other agencies as required by the ECG
- Re-establish natural gas service & pipeline service at the end of the emergency
- Participate in the debriefing following the emergency

### 9.2.3 Conservation Authorities

- Provide advice and expertise regarding potential flooding
- Should the situation develop to require EOC activation, provide a representative to the EOC if requested
- Provide appropriate warnings and advise of specific direction in advance of actual flood events
- Liaise with other agencies as required by the ECG
- Participate in the debriefing following the emergency

### 9.2.4 School Boards

- Act as a resource should schools be potentially required for use during an emergency



## Emergency Response Plan

- Should the situation develop to require EOC activation, provide a representative to the EOC if requested
- Liaise with the ECG regarding emergencies that may affect schools or school properties directly
- Liaise with the ECG regarding emergencies that may affect the release of school children
- Liaise with other agencies as required by the ECG
- Participate in the debriefing following the emergency

### 9.2.5 Canadian Red Cross

- Activate the Canadian Red Cross Emergency Plan, if required
- Establish and maintain contact with the General Manager of Health and Social Services in the EOC
- Assist with the establishment, staffing and management of reception and/or evacuation centres
- Provide emergency lodging and emergency personal services to persons in need, as required
- Additional services may be available based on the list of available services by the Canadian Red Cross
- Maintain a record of all actions taken
- Liaise with the EOC with regards to other agencies as required
- Communicate with the Medical Leader and the Evacuation Coordinator at the EOC to ensure accurate up to date information
- Participate in the debriefing following the emergency

### 9.2.6 Medical Officer of Health

- Provide advice and expertise to the ECG on matters relating to public health
- Assess the impact of the emergency on the health of the public
- Provide advice to the public on any matters that may adversely affect public health
- Provide advice on the health and safety of emergency water supply, sanitation, shelters and food supply
- Notify other agencies and senior levels of government on health matters relating to the emergency
- Coordinate all efforts to prevent and control the spread of disease
- Coordinate mass immunization clinics, as required
- Coordinate vaccine storage, handling and distribution
- Prescribe the disease control requirements for temporary morgues and the management of deceased persons, in consultation with the Office of the Coroner
- Liaise with other agencies as required by the ECG
- Communicate with the Medical Leader at the EOC to ensure accurate up to date information
- Participate in the debriefing following the emergency

### 9.2.7 Hospitals

- Implement their own internal hospital emergency plan, as required

## Emergency Response Plan

- Should the situation develop to require EOC activation, provide a representative to the EOC if requested
- Liaise with the Medical Officer of Health regarding issues of mutual concern
- Liaise with Haldimand County Paramedic Services regarding patient capacity and transportation issues that may affect the ability of hospitals to receive patients for treatment
- Liaise with other agencies as required by the ECG
- Communicate with the Medical Leader at the EOC to ensure accurate up to date information
- Participate in the debriefing following the emergency

### **9.2.8 St. John Ambulance**

- Activate the local St. John Ambulance Emergency Plan, if required
- Under the direction of the Manager of Emergency Services, provide personnel and equipment to assist with emergency medical care at the emergency site and/or reception and evacuation centres
- May assist in the search for missing persons, as necessary
- May assist with the evacuation of persons, as necessary
- Liaise with other agencies as required by the ECG
- Communicate with the Medical Leader and/or Evacuation Coordinator at the EOC to ensure accurate up to date information
- Participate in the debriefing following the emergency

### **9.2.9 Salvation Army**

- Activate the local Salvation Army Emergency Plan, if required
- Establish and maintain contact with the General Manager of Health and Social Services in the EOC
- Work with the Food Leader in the organization of food for the Emergency as needed
- Liaise with other agencies as required by the ECG
- Participate in the debriefing following the emergency

### **9.2.10 Ontario Health at Home: Hamilton Niagara Haldimand Brant Branch**

- Activate the Ontario Health atHome Incident Management Plan, if required
- Assist with identifying clients who may have been affected by the emergency
- Authorize new admissions to long-term care facilities, as required
- Provide information to the ECG regarding the number, location and needs of vulnerable residents within the community
- Liaise with other agencies as required by the ECG
- Communicate with the Medical Leader and/or Evacuation Coordinator at the EOC for current and up to date information
- Participate in the debriefing following the emergency

### **9.2.11 Victim Services of Haldimand – Norfolk**

- Provide crisis intervention to persons affected by the emergency, as required
- Liaise with other agencies as required by the ECG

## Emergency Response Plan

- Participate in the debriefing following the emergency

### **9.2.12 Niagara SPCA & Humane Society**

- Provide care for animals displaced as a result of the emergency
- Liaise with other agencies as required by the ECG under the direction of the Specialist Leader
- Participate in the debriefing following the emergency

## **Section 10 - Incident Management System**

### **10.0 The Incident Management System (IMS)**

During a large scale emergency, the ECG and EOC staff shall transition the management of the emergency from a position-based structure to the IMS.

The IMS is a provincially adopted system that assigns responsibilities in accordance with a common organizational structure. The assignment of responsibility is made by function rather than by position. This organizational structure is intended to be consistently used by provincial staff and other municipalities which will improve the management of the emergency.

While the management of the emergency will commence with persons and agencies exercising their collective and individual responsibilities, as described in the ERP, in order to effectively manage a large-scale and/or long duration emergency, the transition to the Incident Management System shall be coordinated by the ECG.

### **10.1 Incident Management System Functions**

A key principle of the IMS is to always address the five key functions for every incident:

1. Command
2. Operations
3. Planning
4. Logistics
5. Finance/Administration

In a simple incident or in the very early stages of a complex incident one person may carry out all five functions. In a complex incident, the five functions are separate and assigned to a specific member. All 5 sections would operate from the EOC.

### **10.2 Command Section**

The Command Section is the first and primary organizational component of the IMS structure. It will consist of the Mayor, EOC Command Chief and the EOC Incident Command Chief. These positions will lead all aspects of the response and assist the entire team as needs arise. Within the team of the two Command Chiefs, there will also consist of three main subsections which will all be assigned responsibilities. In some emergencies there may also be other personnel required based on subject matter expertise or specialists to support the command section. Command section staff may have an assistant or assistants, as needed.

## Emergency Response Plan

**10.2.1 Collective Responsibilities**

- Ensure the safety of all responders
- Assess and reassess the situation
- Determine goals, strategies, objectives and priorities that are appropriate to the level of response
- Establish an appropriate command structure using the IMS
- Coordinate all incident management activities
- Establish and maintain liaison with supporting and/or assisting organizations
- Provide information to/briefing senior and elected officials as required
- Establish an operational planning cycle as required
- Approve an Incident Action Plan (IAP)
- Manage incident resources (including approval of volunteers, etc.)
- Manage sensitive issues that arise from the incident
- Authorize the release of emergency information to the public in cooperation with other levels of response

**10.2.2 Individual Responsibilities**

Each IMS sectional position will review their responsibilities on a regular basis as to be prepared to respond to the EOC.

**10.2.3 EOC Command Chief**

Chief Administration Officer (CAO)

The EOC Command Chief is responsible for the overall management of the EOC, including the provisions of support to an Incident Management Team at a site or at the EOC. In most cases the EOC Command Chief is used for executive decision-making and coordinating off site support for the Incident Command. This support typically involves the setting of strategic guidance, information support, resource management support, legal support, financial support, among other forms of off-site support. All EOC activities are the responsibility of the EOC Command Chief and include but not limited to:

- Determining the appropriate level of EOC activation, based on known situation
- Coordinate all of the operations of the EOC and ensure proper set up and that it is ready for operation
- Determine and assign section Chiefs as appropriate within the IMS System (Command, Operations, Planning, Logistics, Finance/Administration, Liaison, Safety, Emergency Information)
- Ensure that the Incident Organizational Chart is posted and completed (Liaison Officer +/- Resource Leader)
- Ensure that the EOC check in procedures are established
- Arrange for required personnel and physical resources
- Ensure that the appropriate security (direction from Specialist Leader) for the EOC, EIC, Reception Centres and other facilities in use during the emergency, as utilized as required
- Ensure that alternates of ECG and ESG members are alerted and on standby to perform duties in the EOC should the emergency last long enough to warrant relief for primary members or in the absence of the primary members

## Emergency Response Plan

- Monitor the status of the emergency situation and the need for declaration or termination
- Schedule the meeting cycles to include incident briefing, objectives, and strategies
- Provide information and briefings to senior and elected officials as required
- Review all IAP for completeness/accuracy and verify the objectives are incorporated/prioritized

### **10.2.4 EOC Incident Command Chief**

(CEMC)

The EOC Incident Command Chief is responsible for the overall management of the incident, including the establishment of incident objectives/strategies and the overall coordination of incident activities.

- Assist with the determination of appropriate level of activation based on situation known
- Brief the EOC Command Chief on the known facts of the incident and together establish the need for further EOC staff as required
- Ensure that the onsite Incident Command is set up and ready for Operations
- Ensure all check in procedures both at the EOC and on Site are adhered to
- Assign Command Staff Positions and Sectional Chiefs as appropriate to ensure they are staffed to perform the objectives
- Communicate with on-site Incident Command and relay appropriate information to the EOC
- Assist in the developing of an IAP for the situation and brief the EOC
- Confer with the EOC and on-site staff to determine if outside organizations will be needed for the event. Provide information and briefings to senior and elected officials as required
- Ensure the proper conduct at the Planning Meeting throughout the meeting cycles
- Keep organized officials informed on incident-related problems and progress
- Order Incident demobilization as appropriate

### **10.2.5 Emergency Information Officer (EIO)**

(Supervisor, Customer Experience & Communications)

The EIO is responsible for the development and release of approved emergency information regarding the incident to the public. Command must approve all emergency information that the EIO releases. This includes managing both the media inquiry and public inquiry components of the Emergency Communications Plan – Appendix #10. During a complex incident, assistants may be assigned to the EIO as required and tasks may be delegated to the Emergency Information Team.

The responsibilities of the EIO include:

- Activating the ECP (Appendix #10)
- Utilizing the Media Broadcast
- (TV, Radio, County Website, Social Media)
  - Cable 14

## Emergency Response Plan

- <https://www.haldimandcounty.ca>
- <https://www.929thegrand.fm/>
- [facebook.com/HaldimandCounty/](https://facebook.com/HaldimandCounty/)
- <https://twitter.com/HaldimandCounty>
- <https://twitter.com/HaldEmerg>
- Establish a communication link to the emergency site to receive accurate information for dissemination
- Appoint an emergency site spokesperson, if required
- Liaise with other media coordinators (OPP, Provincial, Federal, Health and Social Services etc.) as required
- Coordinate all media releases
- Coordinate media briefings and press conferences
- Monitor the media for incorrect information and amend inaccuracies
- Coordinate the opening and management of the EIC
- Arrange to have calls/inquiries from the public routed through the public inquiry centre to the appropriate person or agency
- Maintain copies of media releases and news articles pertaining to the emergency
- Arrange to have information distributed door-to-door in affected areas in the event that conventional communications are not possible
- Where necessary and appropriate, coordinate media and photo sessions at the emergency site
- Arrange to have media representatives seeking information directly from the emergency site or seeking emergency site visits to be arranged by the police
- Coordinate on-site interviews between media and emergency services personnel

### 10.2.6 Safety Officer

(Manager of Human Resources)

The Safety Officer monitors risk and safety conditions and develops measures to mitigate risk management and safety issues. While each person who is assigned a leadership role is responsible for the safety of personnel working under their leadership, the Safety Officer is tasked with creating systems and procedures related to the overall health and safety of all incident responders. The Safety Officer must have knowledge and professional experience to be able to control or reduce occupational hazards and exposures. Tasks may be delegated to an appropriate assistant if needed.

Specific functions include:

- Working closely with the Operations Chief to ensure that responders are as safe as possible under the circumstances, including wearing appropriate personal protective equipment and implementing the safest operational options
- Advising the EOC Command Chiefs of issues regarding incident safety
- Minimizing employee risk by promoting safety procedures (e.g., ensure an adequate personnel accountability system is in place to track the status/movement of all personnel)
- Altering, suspending, or terminating any or all activities that are deemed hazardous regardless of jurisdiction

## Emergency Response Plan

- Assessing potential municipal risk/liability and advising the EOC Command Chiefs on appropriate risk management options
- Assisting in the review of the IAP to identify safety concerns and issues
- Listen to tactical options being considered. If they are potentially unsafe, assist in identifying options, protective actions, or alternate tactics
- Ensure incidents/accidents are properly documented for follow-up if need be
- Coordinate Critical Incident Stress, hazardous materials, or other debriefings as necessary

### **10.2.7 Liaison Officer**

(Coordinator of Emergency Management)

The Liaison Officer serves as the primary contact for assisting or supporting agencies or organizations. The Liaison Officer advises the EOC Command Chiefs of issues related to outside assistance and support, including current or potential inter-organization needs. The Liaison Officer may be assigned assistants who may come from other organizations also involved in the incident response.

Specific functions include:

- Gathering information from and about organizations that are involved with the incident. This includes obtaining from their representatives, information about standard and specialized resources they might have, or special support that they might need, and whether there are considerations or restrictions that may impact how such resources may be used
- Serving as a coordinator for organizations not represented in the EOC
- Providing briefings to organization representatives about the emergency
- Interview organization's representative concerning resources, capabilities and restriction on use. Provide this information at the Planning Meetings, as needed
- Maintaining a list of supporting and assisting organizations, and keeping it updated as the incident evolves
- Bring complaints pertaining to logistical problems, communications and strategic and tactical direction to the attention of the Command Chiefs
- Work with the EIO and Command to coordinate media releases associated with inter-organizational cooperation issues
- Act as back-up EIO
- Meet with incoming organizations to the EOC to brief on area of support and who they will be reporting to
- Maintain contact with the Resources Unit Leader to ensure all personnel and resources are documented and accounted for

### **10.2.8 Mayor**

- Activate the Emergency Notification System, as required
- Upon recommendation of the ECG, declare an Emergency to exist within the municipality
- Document the Declaration and submit the form (Appendix #04)
- Ensure that the Haldimand County Council, the County's Member of

## Emergency Response Plan

- Parliament and Member of Provincial Parliament, neighbouring municipalities, and the public are advised of any emergency declaration or termination made by Haldimand County, and that they are kept apprised of the emergency situation, as necessary
- In consultation with the ECG, issue orders considered necessary to implement this ERP to protect the safety, health, welfare and property of the citizens of Haldimand County
- Act as a liaison between the ECG and Council, keep members of Council informed about the emergency situation, and chair emergency Council meetings as required
- Approve all decisions made by the ECG pertaining to “extraordinary measures” affecting the lives and properties of citizens within Haldimand County
- Provide advice to the ECG on political issues
- Liaise with Heads of Council of neighbouring municipalities on issues of mutual concern
- Obtain any necessary assistance from senior levels of government, other municipalities, and the private sector regarding taking any action necessary to minimize the effects of an emergency on Haldimand County
- Act as the primary spokesperson for the County, in coordination with the ECP (Appendix 10)
- Authorize the release of information on behalf of the County, in conjunction with the CAO and/or the EIO
- Terminate the emergency at the appropriate time and ensure all those concerned have been notified
- Contribute to and participate in a post-emergency debriefing and preparation of a report on the emergency

### 10.3 Operations Section

The Operations Section implements the IAP and is responsible for all physical operations involved in mitigating the emergency. The Operations Section evolves based on the incident at hand and the needed resources within the incident. The Operations of the incident perform their duties most generally at the site of the incident and are in communications with the EOC. The Operations (on-site) will function similar to the EOC in a hierarchy state in order to facilitate organization and thorough response to the incident. Although the structure of the Operations section is based solely on the responded incident, general operation sections and responsibilities are described below.

#### 10.3.1 Operations Section Chief (OSC)

(OPP and/or alternate CEMC)

An Operations Sector Chief heads the Operations Section. The Operations Sector Chief is responsible for providing overall supervision and leadership to the Operations Section, including assisting in the development of the IAP, implementing the Incident Action Plan, and organizing, assigning and supervising all resources assigned operational tasks within an incident. The Operations Sector Chief must work closely with other member of the Command Sector and General Staff to coordinate operational activities and delegate the appropriate levels of



## Emergency Response Plan

response. The Operations Sector Chief may be active at the EOC or onsite at the Incident. The responsibilities of the Operations Section Chief include:

- Developing and managing the Operations Section to accomplish the incident objectives set by EOC
- Organizing, assigning, and supervising all resources assigned to an incident
- Working closely with other members of the EOC to coordinate operational activities
- Based on the situation, activate appropriate branches within the section
- Ensure that strong communication links are made between the incident site and the EOC
- Coordinate with the Liaison Officer regarding the need for Organization Representatives in the Operations Section
- Identify key issues requiring immediate attention and communicate them with the EOC
- Coordinate media field visits with the EIO
- Ensure all media contacts are referred to the EIO
- Establish staging areas if required
- Develop and manage tactical operation to meet incident objectives
- Assess life safety and implement and enforce appropriate safety precautions, including any security measures required
- Continually evaluate the situation and update the Incident Commander immediately on new findings
- Keep the safety officer involved in tactical decision making

### **10.3.2 Operations Branches**

Within the Operations section there may be many branches that are utilized throughout the operations depending on the incident. The branches will be headed by individuals who are responsible for their section based on their specific profession. The OSC will determine the different branches and assign staff accordingly. The following will give examples of the different branches that may be utilized and the assignments with each. The Emergency Services operate with certain policies and SOG's, and will adhere to them throughout the incident unless otherwise directed by the Operations Sections Chief, the Incident Command Chief, or the EOC Command Chief.

#### **10.3.2.1 Fire Department**

Lead area Operations Branches may include but not limited to:

- Incident Command
- Safety Officer
- Fire Suppression
- Search and Rescue
- Land Operations
- Water Operations
- Overhaul
- First Aid
- Evacuation

#### **10.3.2.2 Paramedic Services**

## Emergency Response Plan

Lead Area Operations Branches may include but not limited to:

- Safety Officer
- Triage Officer
- Treatment Sector
- Staging area
- Transportation coordination
- Evacuation

### **10.3.2.3 Police Services**

Lead Area Operations Branches may include but not limited to:

- Safety Officer
- Security
- Traffic Control
- Media Relations
- Assisted Rescue - Land, Water
- Scene/Investigation preservation

### **10.3.2.4 Evacuation Coordinator – On-Site**

Lead Area Operations Branches may include but is not limited to:

- Safety Officer
- Documentation
- Individual assistance
- Hazard recognition and mitigation

## **10.4 Planning Section**

The Planning Section is responsible for the developing of the IAP and overseeing the collection, evaluation, processing, dissemination, and use of information regarding the evolution of the incident and status resources. The information is needed to understand the current situation, predict probable course of incident events, and lead the incident planning process.

### **10.4.1 Planning Section Chiefs**

General Manager of Development Services & General Manager of Community Safety & Wellbeing

The Planning Section Chiefs oversee and provide leadership to the Planning Section.

- Ensure the Planning area is set up properly and that the appropriate equipment and supplies are in place, including maps and status boards
- Ensure that incident briefing is completed and documented
- Obtain and review all incident reports and documents to understanding within the Operations Sections
- Inform the Incident Command Chief and EOC Command Chief when new information is received to add to the action plan
- Create incident maps and establish weather and data collection system when needed

## Emergency Response Plan

- Ensure the EIO has immediate access to status reports and displays
- Work closely with EOC staff to be sure that information is shared effectively and results in an efficient planning process to meet the needs of the incident
- Manage the planning process including preparing and documenting the IAP for each operational period
- Maintain incident documentation

### **10.4.2 Situation/Map Leader + G.I.S. Specialist**

Manager of Planning & Development + G.I.S. Staff

The Situation/Map Leader is responsible for the collection, processing, and organizing of all incident information. This may include future projections of incident growth, maps, intelligence, the IAP, and status summary reports. The Situation Leader will also advise and inform areas that house increased numbers of population, including factories, schools, nursing, and retirement centres.

- Review the Incident Briefing Form for incident status and the need for further assistance
- Determine current situation status/intelligence and future predictions
- Sort data into categories of information: geographic area, population, facilities, environmental values at risk, location of facilities, etc.
- Determine appropriate map displays and request specialized maps as required
- Review data for completeness, accuracy, and relevancy prior to positing
- Plot incident boundaries, location perimeters, facilities, access routes, etc. on display maps
- Develop additional displays, weather reports, status summaries, as necessary
- Ensure displays and maps are kept up to date
- Designate photographic services, if need be, to utilize as intelligence
- Designate and utilize specialists to assist in the development of clear understanding of the incident and the predictions ahead
- Assist in the development of the IAP
- Advise the Incident Command Chief of increased population areas at given times and the need for them to be contacted to implement their internal ERP as needed (i.e., school)

The G.I.S. Specialist will assist the Map/Situation Leader in populating and creating visual aspects for current and future predictions of the emergency to assist in the decision making process efforts throughout the Emergency Incident.

### **10.4.3 Resource Unit Leader**

Manager of Community Programming and Partnerships

The Resource Unit Leader is responsible for maintaining the status of all assigned resources at an incident. This is achieved through the oversight of all check-in activities and the maintenance of a master list of all resources, including a system to track resource location and status.

- Responsible for the Check-in List at the EOC
- Prepare, post, and maintain the Incident Organizational Chart

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- Tracking resources assigned to the incident- support personnel and equipment
- Confirm resources assigned to Staging (if necessary)
- Confirm resources assigned to Operations (if necessary)
- Confirm resources assigned to other staff functions
- Maintain tracking sheets of the number of personnel assigned to the incident
- Total number of resources assigned to each section
- Total number of specific equipment/apparatus types

### **10.4.4 Documentation Unit Leader**

Municipal Clerk

The Documentation Unit Leader is responsible for the maintenance of accurate, up-to- date incident files, the provision of duplicate services, and collection of all incident documentation from other sections. Incident files will be stored for legal, analytical, and historical purposes. Further responsibilities are:

- Organize incident files
- Ensure adequate duplication capability and adequate staff to assist in the copying and documentation process
- Respond to requests for duplication (copying) and duplicate the needed files or official forms for reports
- Ensure all staff have the appropriate Emergency Management Notebook logs/activity sheets as well as Provincial Forms to maintain the documentation
- File reports and forms submitted throughout the incident to prepare a final report
- Review and ensure completeness of documentation submitted for file
- Ensure all completed files and documents are organized and submitted to the Planning Section Chief

### **10.4.5 Specialist Leader**

Manager of Building & Municipal Enforcement

The Specialist Leader provides observations and recommendations to the incident staff in the specialized areas as required.

- Ensure all recommendations are appropriately documented
- Contact and resource the specialty care for pets/animals – if an evacuation is issued (i.e., Vets/SPCA/OMAFRA) and advise the planning section of efforts needed
- Communicate with police officers and county contracted security services to ensure security at the EOC, Incident Sites, and Evacuation Centres and document in the IAP
- Participate in the planning meeting to assist in informed decisions
- Participate in the Demobilization and inspections of the area affected, if the need arises
- Organize and assist with the structure inspections for evacuation or re- entry of buildings or engineering specs

## Emergency Response Plan

**10.4.6 Health and Social Services**

Medical Officer of Health or designate HNHSS Representative

- Act as a coordinating link for all Health and Social Services matters at the ECG
- Activate applicable ERPs of the HNHSS as required
- Continue to deliver the essential and mandated public health programs and services to ensure public health protection, as resources permit
- Continue to deliver the essential and mandated social services programs and services to ensure public health protection, as resources permit
- Liaise with the Provincial Ministry of Health and Long Term Care, Ministry of Community and Social Services, and other relevant Provincial contacts as required
- Work with the Medical Officer of Health to:
  - Provide advice on any matters that may adversely affect public health
  - Provide instructions on health matters to the public through the EIO
  - Coordinate the response to disease-related emergencies or anticipated emergencies such as epidemics, according to the Ministry of Health and Long Term Care policies and the Haldimand-Norfolk Health Unit (HNHU) ERP
  - Liaise with CCAC to ensure coordination of care of residents requiring special medical care at home and in evacuation centres during an emergency
  - Ensure public health inspections of emergency sites and evacuation centres as necessary to ensure safe water, safe food, and the prevention of health hazards and communicable diseases
  - Notify the General Manager of Public Works Operations regarding the need for potable water supplies and sanitation facilities
  - In coordination with the Public Works Department, monitor the quality of drinking water supplies for the community and make recommendations for alternate drinking water, as necessary
  - Liaising with local health service providers (Paramedic Services, hospitals, physicians, etc.) regarding mutual areas of concern
- Work with the EIO and the CCAC to determine which persons in the community may not have access to conventional methods of communication (television, radio, internet, and phone) and make all efforts to communicate emergency information to these persons
- Implement the Haldimand-Norfolk Social Services Emergency Shelter Plan which coordinates the opening and operation of available facilities as reception and/or evacuation centres
- Coordinate the provision of basic medical care for evacuees on site at emergency evacuation centres
- Working with the Canadian Red Cross, coordinate the request for and registration and management of volunteers related to the operation of reception and evacuation centres
- Working with the Human Resources Division, ensure that volunteers are properly screened, registered and identified using Volunteer Registration Forms which shall be retained and forwarded to the Director of Human Resources

## Emergency Response Plan

- Working with applicable agencies (Canadian Red Cross, Salvation Army, Victim Services, etc.) arrange for the clothing, feeding, housing, and personal services for those people who have been evacuated as a result of the emergency
- Liaise with voluntary and private agencies, as required, for augmenting and coordinating Health and Social Services resources
- Where applicable, ensure provision of emergency income assistance for those persons affected by an evacuation within Haldimand County
- Liaise with other agencies as required by the ECG
- Participate on the Post-Emergency Recovery Committee and other sub- committees, as required
- Perform other duties as assigned, in accordance with corporate objectives
- Contribute to and participate in a post-emergency debriefing and preparation of a report on the emergency

### **10.4.7 Evacuation Coordinator**

Supervisor of Facility Operations GVL or Deputy Paramedic Chief

The Evacuation Coordinator will be responsible for implementing the Haldimand County Mass Evacuation Plan – Appendix #12, within the boundaries of Haldimand County. They will assist any needed Haldimand Specific request under the direction of the Haldimand & Norfolk Social Services (HNSS) throughout the following:

- The communication of and coordinated efforts of the following services if applicable:
  - Canadian Red Cross
  - St. Johns Ambulance
  - Salvation Army
  - CCAC
- Directing the specifics within the plan to ensure all involved within the IMS system are working together within the coordinated system
- Ensure all requests from the HNSS in response to the food, shelter, clothing, and other essential are in place through the coordinated efforts of the Logistics Section as well as outlying agencies
- Work with the Organization Representative to ensure all documents are complete and tracking of events are recorded
- Report to the EOC for updates and steps moving forward

## **10.5 Logistics Section**

The Logistics Section provides all supporting resources to the incident, and works closely with Finance to contract for and purchase goods and services as needed at the incident. They are responsible for the development of several written portions of the IAP and forwards them to the Planning Section Chief. The Logistics Section is responsible for all the resources needed both at the Incident and within the supporting factors. Within the Logistics section there are both the Service Specific and the Supporting Specific roles.

### **10.5.1 Logistic Support Chief**

General Manager Public Works Operations

## Emergency Response Plan

A Logistic Support Chief is responsible for the development and implementation of the logistic plans in support of the IAP. The Logistic Support Chief supervises the operation of the Supply, Facilities and Ground Support Units and Water Sectors. Further responsibilities include:

- Determine facilities activated in the support of the incident
- Determine the ground support and transportation needs
- Determine resources ordering needs and process
- Ensure proper methods of inspections for contracted equipment and resources used
- Provide summary of the supplies, facilities, and ground support needs during the EOC meetings
- Obtain, maintain, and account for essential personnel, equipment, and supplies beyond those immediately accessible by the Operations Section
- Provide incident telecommunication/information technology services and resources
- Set up and maintaining incident facilities
- Provide support transportation
- Initiate the evacuation set up of the facilities

### 10.5.1.1      **Supply Facilities Unit Leader**

Manager of Facilities, Parks & Cemeteries, and Forestry Operations

The **Supply Unit Leader** is responsible for ordering, receiving, processing, and storing all incident-related resources.

- Consider dividing ordering responsibilities by either discipline or by category (i.e., equipment, personnel and supplies)
- Ensure the unit staff observe the ordering system and chain of command for ordering
- Confirm process for coordinating contract related activities with the Procurement Unit Leader
- Confirm emergency purchase orders with the Finance section
- Understand and have record of the amount of supplies and equipment on hand and enroute (i.e., signs, barriers, PPE, vehicles)
- Resource the orders from authorized incident staff, document and order
- Determine qualifying specification (category, kind, type, size, extra equipment, PPE, qualifications etc.)
- Determine the desired delivery time and location
- Person ordering and person to whom the resource should report or be delivered
  - Obtain estimated price for resources which expect reimbursement
- Coordinate the delivery of rented equipment to Ground Support Unit for inspection before use
- Work with Facilities Unit Leader to identify and activate appropriate facilities for use in storage, receiving, and distribution of supplies
- Obtain resource name, number, identifier etc. along with the estimated times of arrival
- Bring attention to the Logistics Support Chief should there be outstanding orders, updates on current activities, and unusual circumstances

The **Facilities Unit Leader** is responsible for the set-up, maintenance, and demobilization of all incident support facilities except in the staging areas onsite. The Facilities Unit will also work

## Emergency Response Plan

with the Specialist Unit to provide security to the facilities should the need arise. The Facility Unit Leader is also responsible for:

- Assessing the readiness of the facilities for evacuation purposes if the need arises
- Organize the facility should the Supply Unit require an area to house their supplies and distribution
- Prepare the specific facilities and ensure the readiness of the:
  - Sanitation
  - Sleeping area
  - Feeding area
  - Supply area
  - Medical support
  - Communication (IT needs)
  - Security needs
  - Lighting
  - Signage
  - Equipment/food storage
- Work with outside agencies to provide the necessities, including but not limited to Canadian Red Cross, Salvation Army, and St. Johns Ambulance
- Assess the ability for parking at all facilities and report to the Logistic Support Head
- Provide, when needed, the facilities layouts and available space to be utilized.

### 10.5.1.2      **Ground Support Unit Leader**

Manager of Fleet Operations & Manager of Roads Operations

The **Ground Support Unit Leader** is primarily responsible for the maintenance, service, and fueling of all mobile equipment and vehicles. The Ground Support Unit also has responsibilities for the ground transportation of personnel, supplies, equipment, and incident traffic plan.

- Work with the Situation/Map Leader to obtain information surrounding traffic issues and logistics of providing needed equipment to the area of the incident
- Initiate a plan for re-fueling of any equipment being utilized and organize the personnel to do their tasks
- Consider the need to utilize the County vehicles for transportation resources or potentially requiring rental vehicles to augment the transportation resources
- Notify the Resource Unit of all changes to support and transportation vehicles
- Arrange for, or activate, towing, fueling, maintenance, and repair services
- Maintain fuel, parts, and service use records and cost summaries and forward to Finance/Administration Section
- Provide an inventory list of what is available within the County
- Identify and report predictions for mileage, fuel consumption and any other cost association and report them to the Logistics Support Chief
- Advise on timelines for services rendered and work with Logistics to complete the IA

### 10.5.1.3      **Water Sector Leader**

Manager of Environmental Operations



## Emergency Response Plan

The **Water Sector Leader** is responsible for all environmental aspects surrounding the water and the interaction of the incident. This also includes aspects related to the potable water, water and waste water, flood zones, and assisting with the understanding of the emergency plan for the conservation authorities.

- Advise and implement plans for the supply of potable water
- Advise the Logistics Supply Chief on steps needed to ensure the proper treatment and maintaining of the water and wastewater
- Develop and assist in the organization, collection, and disposal of the waste and recyclable material
- Assess the risk and contamination of the water sources within the incident and surrounding zones
- Work with the conservation authorities as needed

### 10.5.2 Logistics Service Chief

General Manager of Engineering & Capital Works

The **Logistics Section Service Chief** is responsible for the management of all service activities at the incident. This includes supervising the operations of the Telecommunications, Medical, Food Units, and Utilities.

- Determine the communications systems to be utilized
- Determine the need for medical support within the incident
- Determine the number of personnel involved in the emergency response efforts and the need for nourishment and relief
- Assist and develop with the Planning Section Chief to understand the utilities involved, utilizing both mapping and GIS
- Assist with engineering inquiries surrounding the Incident Action Plan and advise accordingly
- Set up personnel needs and food services

#### 10.5.2.1 Communications Leader

Chief Information Officer

The Communications Leader is responsible for developing plans for the use of incident telecommunications equipment and facilities, installing and testing of telecommunications equipment, supervising the Incident Communications Centre (if applicable), and distributing and providing maintenance of telecommunications equipment.

- Advise on telecommunication capabilities and limitations
- Implement effective telecommunication procedures for internal and external communications to the Incident and the EOC
- Make available assignment to all other resources including volunteer, contractor, or mutual aid as applicable
- Determine and assign specific telephones for EOC members
- Identify all facilities and locations with which telecommunications must be established and identify and document the numbers. Work with the Facilities Leader to determine which are active

## Emergency Response Plan

- Determine which phones/numbers should be used by what personnel and for what purpose
- Assign specific telephone numbers for incoming calls, and report these numbers to staff and off site parties such as other local jurisdictions through the Logistics Service Chief
- Ensure proper controls over outgoing call lines
- Facilitate repair of malfunctioning telecommunication systems
- Maintain a telecommunications equipment accountability system
- Maintain a current inventory of available equipment and its capabilities

### 10.5.2.2 Medical Unit Leader

Deputy Chief Paramedic Services

The **Medical Unit Leader** is responsible for providing extra medical assistance to incident responders and personnel. This assistance could be available through the up-staffing of ambulances, and/or importing needed equipment and supplies. This unit develops an Incident Medical Plan, which is included in the IAP and assists the Finance/Administration Section with processing injury-related claims. They are responsible for:

- Obtaining information on any injuries that occurred during initial response operations
- Organizing and activating locations of aid stations through outside agencies
- Being in contact with CACC to assess the number and location of standby land and air ambulances that are available
- Estimate and activate, if needed, further medical personnel for the incident
- Inventory and report on the available medical supplies
- Organize and implement any need according to the demands of the Operations Command
- Discuss and report any injuries with the Safety Officer and the Logistics Section Chief
- Provide all documentation to the Documentation Leader based on the need
- Assist the Finance/Administration Chiefs for continued service for the rest of the county during the Incident
- Assist in the communication of:
  - The Ministry of Medical Officer of Health
  - Hospitals

### 10.5.2.3 Food Unit Leader

Emergency Services Divisional Staff

The **Food Unit Leader** is responsible for supplying the food needs for all incident responders including the EOC and other personnel who are unable to leave their tactical field assignments. They will receive a briefing from the Logistics Section Chief and an understating of the need shall be discussed and implemented. Documentation will be developed to record the numbers to be fed, timing of food and drink, and locations of personnel. Other considerations will be:

- Best method of feeding situation - refer to agreements and work with the Procurement Unit (Finance) on direction

## Emergency Response Plan

- Understand and ensure sufficient potable water and beverages are available for incident personnel. Discuss with the Water Sector to ensure potable water at the facilities
- Organize the transportation of food and drinks to the scene through the Ground Support Unit within the Logistics Section and the Operations Command
- Ensure appropriate food handling practices and safety measures are taken and coordinate activity with the Safety Officer
- Ensure copies of receipts and bills are organized and distributed to the Finance/Administration Section
- Elicit extra assistance if required – the Logistics Section Chief will assign assistant aid

### **10.5.2.4 Utilities Leader**

Manager of Engineering Services

The Utilities Leader will be responsible for all information and organization required for the utilities sector and associated resources. They will utilize mapping and GIS when needed to understand what elements of the utilities are involved and will advise the Logistic Section Chief of the findings. They will organize and work with the head of the Utilities should they arrive at the EOC. Such Utilities may include but are not limited to:

- Hydro
- Natural Gas Company

## **10.6 Finance/Administration Section**

The Finance/Administration Section provides the financial support to an incident, including business processes, cost analysis, and all financial and administrative aspects.

### **10.6.1 Finance & Administration Chiefs**

General Manager of Financial Services & General Manager of Corporate Services

The Finance/Administration Chiefs provide direction and supervision to Finance/Administration Section Staff and ensures compliance with policies and procedures. Tasks may be delegated to the appropriate unit leader if need be. Responsibilities include:

- Monitor the financial processes
- Monitor and organize for potential legal claims arising out of incident activities
- Understand the duration and complexity of the incident and the possibility of cost sharing.
- Advise Command of the financial process including the procurements
- Organize the financial requirement plans for the expected operations
- Ensure that the agreements are in place for purchasing of equipment, contracted equipment, and rentals
- Ensure proper tax documentation is completed
- Track and report on financial usage
- Make reimbursements (individual and organization/department)

## Emergency Response Plan

- Prepare costs analysis, including the identification of incremental and extraordinary costs associated directly with the incident
- Make cost estimates for alternative response strategies
- Track disaster relief assistance including local funding raising, if relevant
- Plan and organize the temporary staff as need arises
- Determine the level of purchasing authority to be delegated to the Logistics Section
- Ensure all Finance/Administration position logs and other necessary files are maintained
- Ensure all displays are current and the information posted is legible and concise
- Maintain information on the status of the incident, planned operations, changes in objectives, use of personnel and equipment, and local or organizational concerns
- Meet with assisting and supporting organizations as required to determine any cost sharing agreements or financial obligations
- Initiate, maintain, and ensure completeness of documentation needed to support claims for emergency funds, including auditing and documenting labour, equipment, materials, and services
- Initiate, maintain, and ensure completeness of documentation needed to support claims for injury and property damage. Injury information should be kept on contracted personnel formally assigned to the incident as well as paid employees and mutual aid personnel
- Ensure that all personnel time records reflect incident activity and that records for non-organization personnel are transmitted to their home organization or department according to policy
- Assist the Logistics Section with resource procurement, identifying vendors for which open purchase orders or contract must be established and/or negotiated ad hoc contract

### 10.6.2 Cost Unit Leader

#### Treasurer

The **Cost Unit Leader** is responsible for providing all incident cost analyses, including the proper identification of all equipment and personnel requiring payment, records of all cost data, analyzing and preparing estimates of incident costs, and maintaining accurate records of incident costs. The Cost Unit Leader is responsible for:

- Determine reporting times
- Determine desired report format from the Finance/Administration Managers
- Ensure that all financial records are maintained throughout the event or disaster
- Obtain and record all cost data for equipment, contracted or mutual aid equipment, and personnel costs
- Obtain, record, and predictions of damage to facilities, infrastructure, equipment, or vehicles
- Obtain and document cost associated with any supplies, food, or facility needs
- Identify in reports all equipment/personnel requiring payment
- If cost share agreement is done, determine what costs need to be tracked
- Prepare cost estimates of resources determined for planning purposes
- Ensure estimates are up to date with actual costs as they become available

## Emergency Response Plan

- Ensure all information is provided as needed to the Planning Section throughout the incident
- Make any recommendations to the Finance/Administration Chiefs in coordination of the Operations and Planning Sections
- Maintain a cumulative incident cost record. Cost should reflect each individual entity

### **10.6.3 Compensation & Claims Unit Leader**

Supervisor, Employee Wellness & Development

The Compensation & Claims Unit Leader is responsible for processing compensation-for-injury on behalf of responders and for managing all claims-related activities (other than injury) for an incident. Delegation to other personnel for specific claims may be required.

- Establish contact with the Incident Safety Officer and Liaison Officer for updates of status of Safety and External agencies
- Determine the need for compensation-for-injury and/or any claims
- Determine the need for additional staffing
- Establish procedures with Medical Unit Leader on prompt notification of injuries or death
- Ensure that volunteer personnel have been appropriately registered
- Ensure written authority for persons requiring medical treatment
- Ensure correct billing forms for transmittal to doctor and/or hospital
- Ensure all witness statements and statement from the Safety Officer and the medical unit are reviewed for completeness
- Coordinate with the Safety Officer to:
  - Analyze the circumstance of injured and if possible;
  - Ensure appropriate level of PPE is being used, and that proper training of personnel has been completed
- Maintain copies of hazardous materials and other medical debriefings
- Ensure all documents are included in the final reports of the incident
- Complete all compensation-for-injury Log as needed

### **10.6.4 Organization Representative Leader**

Manager of Economic Development and Tourism

In incidents involving multiple response organizations or jurisdictions, organizations with significant involvement may send a representative to the EOC of another organization to assist in coordinating response efforts. This individual typically collaborates with the EOC Liaison Officer and functions as a representative for Haldimand County, making decisions (consistent with delegated authority), and facilitating communications and coordination between the EOC and Haldimand County.

Organization representatives must be fully conversant with their level of authority so as to be able to appropriately represent their organization. Responsibilities include:

- Going to a separate jurisdiction's EOC to coordinate with the Liaison Officer to assist in coordinated efforts
- Be mindful of any significant issue that could impact Haldimand County

## Emergency Response Plan

- Provide input on Haldimand County's current situation and available resources
- Advise on needs or requirements that Haldimand County requires
- Anticipate and identify future resources needed
- Review and coordinate policies, procedures, and agreements as necessary
- Report to Haldimand County as findings occur
- Coordinate efforts with the Haldimand County Evacuation Coordinator in all aspects of the Haldimand County Mass Evacuation Plan - Appendix #12

### **10.6.5 Procurement Unit Leader**

Manager, Legal and Support Services

The Procurement Unit Leader is responsible for all financial matters pertaining to vendor contracts, leases, and fiscal agreements. The Procurement Unit Leader establishes local sources for equipment and supplies, manages all equipment rental agreements and processes all rental and supply fiscal document billing invoices. They are also responsible for maintaining equipment time records and works closely with local fiscal authorities to ensure efficiency. The Procurement Unit Leader is responsible for:

- Obtain briefing from the Finance/Administration Chiefs on the charge code and delegation of authority to commit organization funds
- Determine whether a buying team has been assigned to purchase all equipment, supplies etc., from the incident and work in conjunction with them
- Contact the supply unit on incident needs and any special procedure or requirements
- Develop a specific incident procurement plan to record all information surrounding financial caps, purchasing authority, cap exceeding approval, and communication process with the Supply Unit for emergency purchase ordered
- Review equipment rental agreement and use statements for terms and conditions of use within 24 hours after equipment arrival at the incident
- Provide hourly rates as needed to the Cost Unit
- Prepare and sign contracts, land use agreements, and cost share agreements as necessary
- Draft Memorandums of Understanding as needed
- Establish contact with supply vendors as needed
- Determine if additional vendor-service agreements will be necessary
- Interpret contracts/agreements and resolve claims or disputes within the delegated authority
- Provide cost data from rental agreements, contract etc., to Cost Unit Leader according to reporting time frames established for a set operational period
- Verify all invoices
- Ensure all contractors are accounted for and their time is documented
- Ensure all equipment rental documents and inspections are complete, coordinate inspection information with the Ground Support Unit and/or Operations before signing
- Complete final processing and send documents for payment
- Maintain all documents and complete a final report including:
  - Copies of all vendor invoices and Purchase Orders (PO)
  - All equipment times recorded and are complete

## Emergency Response Plan

- Audit trail for all procurement documents
- Completeness of all data entries on vendor invoices
- Verify that only authorized personnel initiate orders
- Coordinate with other municipalities Continuity of Operations Plan (COOP) to obtain vendor sources
- Coordinate Purchasing Card requirements for equipment (i.e., increase limits and/or ghost card purchasing)
- Maintain emergency Purchase Order system

### 10.6.6 Time Unit

Executive Assistant to CAO

The **Time Unit Leader** is responsible for ensuring the accurate recording of daily personnel time, compliance with specific organizations time recording policies, and managing commissary operations if established at the incident. As applicable, personnel time records will be collected and processed for each operational period. They will be responsible for:

- Obtaining a briefing from the Finance/Administration Section Chiefs on the incident requirements for time recording
- Be advised on time-line requirements for the reports
- Maintain the number of personnel and rental equipment for which time will be kept
- Advise the Ground Support Unit and the Facilities Unit of the requirement of a daily record of equipment and personnel time
- Determine if there are time restraints for supportive agencies and advise the associated section of the time period
- Ensure that the daily personnel and equipment time recording documents are prepared and that compliance with the time policy is maintained
- Establish files for time record as appropriate
- Review and ensure all documents are complete
- Ensure that all time reports from assisting agencies are released to the respective organization

### 10.6.7 Lead Scribe

Administrative Assistant to Emergency Services

The ERP outlines the responsibilities of the working framework, however, throughout the incident there are decisions that need to be made quickly and are very reliant on strong, credible information that has been gathered. One of the primary methods to capture and retain information within the emergency response is through the use of Scribes. Scribes are utilized to make written and/or electronic copies of events and decisions that are made. The Lead Scribe will:

- Ensure preparation for complete note taking (i.e., pens, paper, visual of a clock for accurate timing)
- Assign incoming Scribes to members that are in immediate need of scribe assistance
- Record all assignments and roles given to incoming scribes
- Maintain a knowledge of the number of scribes present and/or the need for further activation

## Emergency Response Plan

- Ensure all scribes complete the sign off (scribed log activity notebook or documentation) upon commencement of their shift and/or the incident
- Assist with any copies required or other duties as needed throughout the incident
- Update training for the Scribes as needed to maintain efficiency prior to the emergency

## 10.7 Incident Management Flow Chart

### Appendices Library

#### Emergency Management Binder

- Section 01: Emergency Response Plan
- Appendix 02: Personnel Directory (confidential)
- Appendix 03: Vital Services Directory (confidential)
- Appendix 04: Declaration/Termination of an Emergency
- Appendix 05: IMS Positions & Forms
- Appendix 06: Hazard Identification & Risk Assessment (confidential)
- Appendix 07: Critical Infrastructure Identification (confidential)
- Appendix 08: Emergency MOU (confidential)
- Appendix 09: Preparedness Information
- Appendix 10: Emergency Communications Plan
- Appendix 11: Continuity of Operations Plan
- Appendix 12: Mass Evacuation Plan
- Appendix 13: Infectious Disease Plan
- Appendix 14: Pandemic Plan
- Appendix 15: Drinking Water Emergency Plan
- Appendix 16: Flood Contingency Plan
- Appendix 17: Community Safety & Wellbeing Plan
- Appendix 18: Oil & Gas Well Emergency Plan
- Appendix 19: EOC Room Instructions
- Appendix 20: On-Site Emergency Site Positions
- Appendix 21: Emergency Operations Centre Breakout Rooms

## Appendix 20 – On-Site Emergency Site Positions

In addition to the five management functions at the EOC, there are identified positions operating at the Emergency Site under the direction of the Operations branch.

During an emergency, emergency service personnel will meet at the scene and work together to mitigate the situation. Emergency operations of each agency represented at the emergency scene will be performed within their respective chain of command structure with the senior ranking officials from each agency establishing an Incident Commander (IC) at each emergency site. This Incident Commander will direct their agency's operations from their identified command post.

As soon as possible, the Incident Commanders from each agency will come together to operate from a unified command post.



## Emergency Response Plan

### Emergency Site Manager

The ECG will appoint an ESM who will assume overall responsibility for coordinating efforts at the emergency site. The ESM will designate one Command Post as the primary communications centre, from which they will coordinate the response, in co-operation with each agency's On-Site Incident Commander. All inter-agency communication will be channeled through this Command Post and a direct link (radio and/or telephone) will be established with the ECG at the EOC.

Once appointed, the ESM assumes responsibility for overall coordination of all operations at the emergency site, and will no longer be responsible for the operations or command of his/her own agency. The ESM shall report directly to the ECG through the EOC Operations Section Chief.

Responsibilities of the ESM include:

- Coordinate all emergency site activities
- Request additional resources for the Emergency Site through the ECG –EOC Operations Section Chief
- Ensure that strategies, priorities, tactics, and task assignments are established to contain and mitigate the emergency situation
- Ensure the EOC is informed of the locations of the emergency site perimeters
- Ensure the health, safety, and well-being of responders, including volunteers who contribute to the emergency response at the scene
- Ensure the EOC is aware of and agencies address the needs of their staff with regards to stress, fatigue, food, shelter, and relief
- Maintain a communications link with the EOC for the flow of accurate information and assistance in managing the emergency
- Upon consultation with the EIO appoint an On-Site Media Spokesperson
- Ensure that all responsible agency commanders meet on a regular basis to update each other on individual agency actions and progress made, to share information, to set common priorities, to set common objectives, and to determine what additional resources may be required
- Monitor the operation of the site management and make suggestions where appropriate
- Exercise foresight as to future events in the management of the emergency, such as resource requirements, weather, lightning, etc.
- Understand which laws and policies must be taken into consideration during the management or recovery of the emergency
- Maintain a log outlining communications and actions taken
- Demobilize resources at the termination of the emergency, ensuring an orderly, safe, and cost effective movement of personnel and equipment
- Participate in post-incident debriefing sessions
- Prepare a post-emergency report and submit to the CEMC following termination of the emergency

### On-Site Incident Commanders Agency Specific

Agency-specific site Incident Commanders would consist of, but are not limited to, Fire, Paramedics, Police, and factory representatives.

## Emergency Response Plan

### Responsibilities

- Direct, control, and coordinate the on-site emergency response effort of the agency for which the incident commander represents
- Report to the ESM who will ensure a communication link with the EOC and ECG
- Establish a unified command post and unified command structure with other emergency response agencies, as required
- Establish and maintain emergency site communications
- Continuously assess the situation and establish an Incident Action Plan for the agency for which the incident commander represents
- Take such action as necessary to minimize the effects of the emergency
- Maintain a log of all actions taken at the emergency site

### On-Site Media Spokesperson

The On-Site Media Spokesperson will be confirmed by the On-Site Operations Command in consultation with the ECG. The On-Site Media Spokesperson will collaborate closely with the EIO at the EOC.

### Outside Agency Plans

- Conservation Authority: GRCA, LPRCA, NPCA
- Haldimand Norfolk Social Services Emergency Response Plan
- Innophos Canada Emergency Plan
- New Credit First Nation Emergency Plan
- ENBRIDGE Pipeline Safety and Emergency Information

## Appendix 21 – Emergency Operations Centre Breakout Rooms

- Command Section – Haldimand Room – 1st Floor – ext. 6109
- Operations Section – Erie Room – 2nd Floor – ext. 6354
- Planning Section – Canborough Room – 1st Floor – ext. 6373
- Logistics Section – Grand Room – 1st Floor – ext. 6144
- Finance/Administration Section – Collaborative Space – 3rd Floor – ext. 6264

Reference: EMS-07-2025

**THE CORPORATION OF HALDIMAND COUNTY**

By-law Number XXXX/25

**Being a by-law to adopt an Emergency Management Program and a corresponding Emergency Response Plan and to repeal By-law 2573/24**

**WHEREAS** under the Emergency Management and Civil Protection Act, R.S.O. 1990, c E.9 (the Act) and Ontario Regulation 380/04 (the Reg) provides that every municipality in the Province of Ontario is required to:

- Develop and implement an emergency management program, which shall consist of:
  - An emergency plan;
  - Training programs and exercises for employees of the municipality and other persons with respect to the provision of necessary services and the procedures to be followed in emergency response and recovery activities;
  - Public education on risks to public safety and public preparedness for emergencies; and
  - Any other elements required by the standards for emergency management set under the Act or by Emergency Management Ontario
- Designate an employee of the municipality or a member of the council as its emergency management program coordinator;
- Establish an emergency management program committee;
- Establish an emergency control group;
- Establish an emergency operations centre to be used by the municipal emergency control group in an emergency; and
- Designate an employee of the municipality as its emergency information officer.

**WHEREAS** it is prudent that the emergency management program developed under the Act be in accordance with best practices, including the five core components of emergency management, prevention, mitigation, preparedness, response and recovery;

**AND WHEREAS** the purpose of such a program is to help protect public safety, public health, the environment, critical infrastructure and property during an emergency and to promote economic stability and a disaster resilient community,

**NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:**

HALDIMAND COUNTY

By-law Number /XX

1. **THAT** an Emergency Management Program for the municipality will be developed and reviewed annually by the Emergency Management Program Committee consistent with/and in accordance with the Act, the Reg, and international best practices, including the five components of emergency management, namely: prevention, mitigation, preparedness, response and recovery, and such programs shall include:
  - a. Training programs and exercises for employees of the municipality and other persons with respect to the provision of necessary services and the procedures to be followed in emergency response and recovery activities;
  - b. Public education on risks to public safety and on public preparedness for emergencies; and
  - c. Any other elements required by the standards for emergency management set under the Act of by Emergency Management Ontario.
2. **THAT** the Emergency Management Program shall be consistent with the objectives of protecting public safety, public health, the environment, critical infrastructure and property, and to promote economic stability and a disaster-resilient community.
3. **THAT** the Emergency Response Plan, which has been developed in accordance with the requirements of the Act and Reg and international best practices, and which is attached hereto as Schedule A is hereby adopted (the Plan).
4. **THAT** the Plan shall be reviewed annually by the CEMC and the Emergency Management Program Committee. The CEMC is authorized to make such administrative changes to the Plan as appropriate to keep the Plan current, such as personnel, organizational and contact information updates. Any significant revision to the body of the Plan shall be presented to Council for approval.
5. **THAT** when an emergency exists but has not yet been declared to exist, employees and the Emergency Control Group may take such action under the Plan as may be required to protect property and the health, safety and welfare of the inhabitants of Haldimand County.
6. **THAT** the Manager of Emergency Services is hereby appointed as the primary community emergency management coordinator (the CEMC) responsible for the emergency management program for the County including maintenance of the Plan, training, exercises, public education and such other duties and responsibilities as outlined in the Act.

HALDIMAND COUNTY

By-law Number /XX

7. **THAT** the Deputy Fire Chief and Deputy Paramedic Chief are hereby appointed as alternate CEMC's to act in place of the primary CEMC in his/her absence.
8. **THAT** the persons holding the following positions in the municipality shall be members of the Emergency Management Program Committee:
- a. Mayor
  - b. Chief Administrative Officer (CAO)
  - c. CEMC
  - d. Fire Representative
  - e. EMS Representative
  - f. Coordinator of Emergency Management
  - g. Control Group Member
  - h. Support Group Member
  - i. Ontario Provincial Police (OPP) Representative
  - j. Health Unit Representative
  - k. Scribe
9. **THAT** the CEMC is hereby appointed as chair of the Emergency Management Program Committee.
10. **THAT** the Emergency Management Program Committee shall advise Council on the development and implementation of the municipality's Emergency Management Program and shall review the program annually.
11. **THAT** the persons holding the following positions in the municipality shall be members of the Municipal Emergency Control Group (MECG):
- a. Mayor
  - b. Chief Administrative Officer (CAO)
  - c. Community Management Coordinator
  - d. Coordinator of Emergency Management
  - e. Supervisor of Customer Experience and Communications
  - f. Manager of Human Resources
  - g. General Manager of Corporate Services
  - h. General Manager of Financial Services
  - i. General Manager of Development Services
  - j. General Manager of Community Safety and Wellness
  - k. General Manager of Public Works Operations
  - l. General Manager of Engineering and Capital Works
  - m. OPP Detachment Commander, Haldimand County

HALDIMAND COUNTY

By-law Number /XX

12. **THAT** the persons holding the following positions in the municipality shall be members of the Municipal Emergency Support Group (MESG):

- a. Manager of Planning and Development
- b. GIS Staff
- c. Manager of Community Development and Partnership
- d. Municipal Clerk
- e. Manager of Building and Municipal Enforcement Services
- f. Grand Erie Public Health & Haldimand Norfolk Social Services
- g. Deputy Fire Chief
- h. Deputy Paramedic Chief(s)
- i. Supervisor of Facility Operations Grandview Lodge
- j. Chief Information Officer (CIO)
- k. Manager of Roads Operations
- l. Manager of Engineering Services
- m. Manager of Facilities, Parks, Cemeteries and Forestry Operations
- n. Manager of Fleet Operations
- o. Emergency Services Administrative Staff
- p. Manager of Environmental Operations
- q. Manager of Legal and Support Services
- r. Manager of Economic Development and Tourism
- s. Treasurer
- t. Supervisor of Employee Wellness and Development
- u. Executive Assistant to CAO
- v. Administrative Assistant to Emergency Services

13. **THAT** a primary and an alternate Emergency Operations Centre have been established for use by the MECG in an emergency and with the appropriate technology and telecommunications systems to ensure effective communication in an emergency.

14. **THAT** the Supervisor, Customer Experience and Communications is hereby appointed as the Emergency Information Officer for the municipality to act as the primary media and public contact for the municipality in an emergency.

15. **THAT** the Plan shall be made available to the public for inspection and copying at the Administration Building, 53 Thorburn Street South, Cayuga during regular business hours.

16. **THAT** the Plan, or any amendments to the Plan, shall be submitted to the Office of the Fire Marshal and Emergency Management as identified in the Act.

HALDIMAND COUNTY

By-law Number /XX

17. **THAT** By-law 2573/24 is hereby repealed.

ENACTED this 15<sup>th</sup> day of December, 2025.

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MAYOR

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CLERK

DRAFT



## Attachment 3 EMS-07-2025

# Emergency Management 2025 Statement of Completion

Municipality: Haldimand County

Sector: Golden Horseshoe

Verification:

- ☐ Please attach your completed Municipal Annual Maintenance Checklist and have officials sign below as indicated.

We, the undersigned, declare that Haldimand County has completed all of the necessary requirements of the Emergency Management and Civil Protection Act RSO 1990 and Ontario Regulation 380/04.

Community Emergency Management Coordinator Signature:	Date:
Head of Council Signature:	Date:

EMO Use Only:

Data verified by Field Officer Signature:	Date:
Head Office receipt (EMA) signature:	Date:



## Haldimand County

### Report CLE-14-2025 Placing a Question on the Ballot for the 2026 Municipal and School Board Elections

For Consideration by Council in Committee on December 9, 2025



#### Objective:

This report provides an overview of placing a question on the ballot; specifically, one related to Council support of the Minister's Zoning Order in Nanticoke.

#### Recommendations:

1. THAT Report CLE-14-2025 Placing a Question on the Ballot for the 2026 Municipal and School Board Elections be received;
2. AND THAT Council directs the Municipal Clerk to give notice and prepare a public meeting to include the following question on the 2026 Municipal and School Board Election:
 

“Should Haldimand County Council support the Minister's Zoning Order regarding the proposed development of 2,500 acres for residential development and 1,700 acres for employment development in Nanticoke?

YES                      NO”
3. AND THAT staff be directed to prepare a by-law for enactment at a future Council meeting.

**Prepared and Respectfully Submitted by:** Chad Curtis, Municipal Clerk

**Approved:** Michael Di Lullo, MPA, CMM III, Chief Administrative Officer

#### Executive Summary:

The Municipal Elections Act, 1996 (MEA) permits a municipality to add a question on the ballot of an election, under the condition it meet certain legislative requirements. Potential wording for a question regarding Council action regarding the Ministerial Zoning Order (MZO) application in the Nanticoke area has been suggested by legal counsel. The 2026 Municipal and School Board Election is scheduled for October 26, 2026. If Council chooses to put a question regarding the MZO on the ballot for the 2026 Municipal and School Board election on October 26, 2026, a by-law regarding the addition of a question to the ballot must be passed before March 1, 2026.

## Background:

At the September 2, 2025 Regular Council meeting, Council provided the following Notice of Motion:

1. THAT Haldimand County Council support placing a question on the ballot for the 2026 municipal election: “Regarding the municipal support of the Minister’s Zoning Orders (MZOs) in Haldimand County to expedite development projects?”;
2. AND THAT staff be directed to report back on the process, legislative requirements, and timelines necessary to include this question on the 2026 municipal election ballot, in accordance with the Municipal Elections Act.

The Notice of Motion was debated at the September 16, 2025 Council in Committee meeting where the motion was approved by the Committee, and subsequently confirmed at the September 22, 2025 Regular Council meeting.

In Ontario, the MEA regulates municipal elections and permits the addition of a question, that meets specific criteria, to a ballot during a regular municipal election. The requirements as specified in the MEA are as follows:

- It must be about a matter that the municipality has authority for, and that the municipality can implement;
- it cannot be a matter of Provincial interest;
- the wording of the question must be clear, concise and neutral;
- the possible answers to the question must be “yes” or “no”; and
- multiple choice or multi-part questions are not permitted.

Any person may appeal the wording of the question to the Chief Electoral Officer of Elections Ontario. The appeal must be filed with the municipal clerk within 20 days of the by-law being passed.

If less than 50% of eligible voters in the municipality vote “yes” to the question on the ballot, the results of the referendum are not binding. The Haldimand County Council elected for the 2026-2030 term of Council term may consider the results, but may choose whether to act (or otherwise) on those results.

If more than 50% of the eligible voters in a municipality vote “yes” on the referendum question on the ballot, the results are binding, and the municipality must act (or not act) in accordance with the result. It should be noted that in the 2022 Municipal and School Board Elections, voter turnout in Haldimand County was 36.5%, which was an increase from 35.57% in 2018.

If Council authorized a question on the 2026 Municipal and School Board ballot, Haldimand County is required to provide notice to the public and hold a minimum of one public meeting, at least 10 days before the by-law is passed by Council. An additional public notice within 15 days of the passage of the by-law would also be required. The notice issued by Haldimand County must include:

- the wording of the question to be asked of voters;
- a clear, concise, and neutral description of the consequences if the question is approved or rejected; and,
- identify the right and the description of the process to appeal Council’s decision.

Within 20 days of Haldimand County providing notice of a by-law’s passage placing a question on the election ballot, any person or entity, including the Minister of Municipal Affairs and Housing, can appeal Council’s decision to the Chief Electoral Officer of Ontario on the grounds that the question does not comply with the MEA. To do so, they must file a notice of appeal with the Clerk setting out their objections.

The question on the ballot can be revoked by Council on or before Nomination Day. If the election does not include an election for an office, the question can be revoked on or before the 31<sup>st</sup> day before voting day.

### **Analysis:**

Staff requested a legal opinion from Sullivan Mahoney LLP on whether or not a question regarding the Minister's Zoning Orders in Haldimand County could be placed on the ballot. In particular, staff requested confirmation as to whether or not this proposed question was within the jurisdiction of Haldimand County, and whether the question was a matter of Provincial Interest. Additional input was requested including a review of applicable legislation, and proposed wording for the question that would withstand legal scrutiny.

The opinion of Sullivan Mahoney, LLP, was that the addition of a question to the ballot for the Haldimand County 2026 Municipal School Board Elections would meet the requirements of the MEA for such a question. Additionally, they assisted to provide appropriate wording in the form of a question that, in their opinion, would withstand legal scrutiny which reads as follows:

“Should Haldimand County Council support the Minister's Zoning Order regarding the proposed development of 2500 acres for residential development and 1700 acres for employment development in Nanticoke?”

In the event Haldimand County Council chooses to add this question to the ballot for the 2026 Municipal and School Board Election, a by-law regarding the addition of a question to the ballot must be passed by March 1, 2026.

### **Financial/Legal Implications:**

If the proposed question is approved, a communications plan will be required to inform the electorate of the question on the ballot. This communications plan would be integrated with previously planned communications strategies to provide general information about the 2026 Municipal and School Board Election, and changes to the Ward Map due to the recent Ward Boundary Review. Direct costs would be incurred for use of paid advertising channels such as newspaper, radio and digital ads, and indirect costs associated with additional staff time required to generate content.

The added cost of including a potential question on the ballot cannot be confirmed at this time, and, to date, no specific funds for this project have been included in the allocations for of the 2026 Municipal and School Board Elections. Staff would also be required to work with Haldimand's election vendor should the ballot need amendment. Should Council decide to place a question on the ballot in 2026, it should be prepared to allocate an additional \$5,000 to support the implementation of putting a question on the ballot.

### **Stakeholder Impacts:**

Not applicable.

**Report Impacts:**

Agreement: No

By-law: Yes

Budget Amendment: No

Policy: No

**References:**

1. [\*Municipal Elections Act, 1996\*](#)

**Attachments:**

None



2021 Division Road North  
Kingsville, Ontario N9Y 2Y9  
Phone: (519) 733-2305  
[www.kingsville.ca](http://www.kingsville.ca)

November 19, 2025

Honourable Doug Ford, Premier of Ontario

Via Email: [premier@ontario.ca](mailto:premier@ontario.ca)

Public Input Coordinator

Via Email: [ca.office@ontario.ca](mailto:ca.office@ontario.ca)

Dear Premier Ford,

**Re: Opposition to Proposed Consolidation of Conservation Authorities**

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Please be advised that at its Regular Meeting held Monday, November 17, 2025, the Council of the Corporation of the Town of Kingsville passed the following resolution respecting the matter referenced in the above subject line:

**195-11172025**

**Moved By:** Councillor Neufeld

**Seconded By:** Councillor Patterson

**Whereas** the Conservation Authorities Act, 1990 (the "Act"), originally enacted in 1946, was established to allow municipalities to form conservation authorities that are equipped to develop and deliver local, watershed-based conservation, restoration and natural resource management programs on behalf of the province and municipalities;

**And whereas** there are thirty-six (36) conservation authorities in Ontario, each of which is distinct and reflects the unique environmental, geographic and community needs of its watershed;

**And whereas** on October 31, 2025, the Minister of the Environment, Conservation and Parks announced the Government's intention to introduce legislation which would amend the Act to create the Ontario Provincial Conservation Agency and consolidate Ontario's 36 conservation authorities into seven (7) regional conservation authorities.

**Now therefore be it resolved that the Council of the Corporation of the Town of Kingsville:**

- Wishes to formally state that it opposes the consolidation of Ontario's conservation authorities without knowing the full financial and operational impact to municipalities and the conservation authorities; and,

- Directs the Acting Clerk to forward a copy of this resolution to the Honourable Doug Ford, Premier of Ontario, the Honourable Minister of the Environment, Conservation and Parks, Todd McCarthy, the Honourable Rob Flack, Ministry of Municipal Affairs and Housing, Anthony Leardi, MPP, Essex, Lisa Gretzky, MPP Windsor West, Andrew Dowie, MPP Windsor-Tecumseh, Trevor Jones, MPP Chatham-Kent-Leamington, AMCTO, AMO and all Ontario Municipalities.

**Carried.**

Please accept this correspondence as an official confirmation of Council's decision with respect to the same. Any questions may be directed to the undersigned.

Sincerely,



Angela Toole  
Acting Manager of Municipal Governance/Clerk  
519-733-2305 ext. 223  
[atoole@kingsville.ca](mailto:atoole@kingsville.ca)

cc. Honourable Todd McCarthy, Minister of the Environment, Conservation and Parks  
Honourable Rob Flack, Minister of Municipal Affairs and Housing  
Anthony Leardi, MPP, Essex  
Lisa Gretzky, MPP, Windsor West  
Andrew Dowie, MPP, Windsor-Tecumseh  
Trevor Jones, MPP, Chatham-Kent-Leamington  
Essex Region Conservation Authority  
Conservation Ontario  
AMCTO  
AMO  
All Ontario Municipalities

**The Corporation of Haldimand County  
Recommendation  
Council in Committee**

**Recommendation**

**Date:** December 9, 2025

**Moved By:** \_\_\_\_\_

**Seconded By:** \_\_\_\_\_

WHEREAS the Conservation Authorities Act, 1990 (the “Act”), originally enacted in 1946, was established to allow municipalities to form conservation authorities that are equipped to develop and deliver local, watershed-based conservation, restoration and natural resource management programs on behalf of the province and municipalities;

AND WHEREAS there are thirty-six (36) conservation authorities in Ontario, each of which is distinct and reflects the unique environmental, geographic and community needs of its watershed;

AND WHEREAS on October 31, 2025, the Minister of the Environment, Conservation and Parks announced the Government’s intention to introduce legislation which would amend the Act to create the Ontario Provincial Conservation Agency and consolidate Ontario’s 36 conservation authorities into seven (7) regional conservation authorities.

NOW THEREFORE BE IT RESOLVED

THAT Haldimand County Council wishes to formally state that it opposes the consolidation of Ontario’s conservation authorities without knowing the full financial and operational impact to municipalities and the conservation authorities;

AND THAT a copy of this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Todd McCarthy, Minister of the Environment, Conservation and Parks, the Honourable Rob Flack, Minister of Municipal Affairs and Housing, and Bobbi Ann Brady, MPP, Haldimand-Norfolk.

**CARRIED**

**DEFEATED ON A TIED VOTE**

**DEFEATED**